

Authority: Section 226.14 of the City of Toronto Act, 2006

CITY OF TORONTO
MAYORAL DECISION 1-2026

To prepare a proposed budget for the City for City Council's consideration.

The Mayor has prepared a proposed budget for the City for City Council's consideration, as attached to this Mayoral Decision.

February 1, 2026

Olivia Chow
Mayor

Attachment 1: Letter from Mayor Olivia Chow

Attachment 2: Mayor's proposed budget

Delivering an affordable, caring & safe city

Mayor Olivia Chow 2026 Budget



A Letter from Mayor Olivia Chow



Dear Residents of Toronto,

Budget 2026 is about making life more affordable for people like Natasha.

Natasha is a personal support worker at a long-term care home in Scarborough. She has two kids in elementary school. Every morning before her shift, she packs their lunches and last year, she told me her grocery bill doubled from \$150 to \$300 a week. After paying rent, her TTC fares, and groceries, there's almost nothing left.

Natasha isn't alone. One in four people using Toronto food banks right now is a child. Families are making impossible choices between paying rent and buying food. Seniors are skipping meals to afford their medications.

When I built this budget, I had one question in mind: how do we help people like Natasha?

This is my answer: we make Toronto more affordable for families and we ask the wealthiest to pay their fair share.

Here's what this means for you.

If you have two kids, our universal school food program saves your family \$900 a year on groceries. Every child gets free, healthy meals at school which means one less thing to pack, and no more worrying if your kids have enough to eat. We're also providing free meals to 115,000 kids at City-run camps.

We're freezing TTC fares at \$3.30, the same price as three years ago when I took office. This saves a working couple \$300 a year. Between school meals and frozen fares alone, that's \$1,200 back in your family's budget. Money for rent. Money for bills. Money for anything your family needs.

If you're a senior living on a fixed income, we're ending the three-year waitlist for help at home through the Homemakers and Nurses program. If you need support with cleaning, cooking, or personal care, you'll get it right away not three years from now. And if you earn under \$62,000, you can defer or cancel your property tax increase, saving up to \$818 this year.

If you rent, we've doubled funding for help when you can't make rent. We're hiring more inspectors to make landlords keep buildings safe. We're funding legal support so they can't push you out illegally.

If you own a home, we're helping you protect it from flooding with up to \$6,650 for sump pumps and backwater valves. We're offering low-cost loans to replace your furnace or upgrade your home. These improvements lower your energy bills and increase your home's value.

Every library in Toronto is now open seven days a week. That's 100 free spaces where your family can gather, learn, and stay warm without paying a cent to get through the door.

Here's how we're paying for this.

When I took office, Toronto had a \$1.8 billion budget hole. I didn't create it, but I took responsibility for fixing it. We made hard choices. We found \$788 million in savings this year while protecting services. Now, for the first time in 23 years, our credit rating has been upgraded to AA+, one of the strongest in North America. That saves taxpayers money.

We've also made Toronto's tax system more fair. The Vacant Homes Tax and Luxury Homes Tax bring in \$250 million from people who leave homes empty and buyers of the most expensive properties. That's a quarter billion dollars coming from those who can afford it most instead of from families struggling to get by.

Your property tax increase this year is 2.2%, below the rate of inflation.

We're building the city Natasha and her kids deserve.

Shovels are in the ground right now on thousands of affordable rental homes. Construction finished on the Gardiner Expressway 18 months ahead of schedule. Downtown traffic travel times dropped 13% last year.

Toronto is getting safer. We had fewer murders in 2025 than any year in the past 50 years. Shootings dropped 43%. Youth violence is down 40%. When you call 911, your call is answered 75% faster than it was two years ago. We moved over 4,400 people living rough outdoors into housing last year, and encampments dropped by 64%.

A city is a promise we make to each other: if you work here, you should be able to afford to live here. If you need help, we'll be there. If you're raising kids, they'll have what they need to thrive.

This budget keeps that promise. Together, we're building a more affordable, caring, and safe Toronto—for you, for Natasha, for all of us.

Sincerely,

Olivia Chow
Mayor of Toronto

Making life more affordable

The 2026 budget is designed to help Toronto families save money on everyday expenses. If you have two children, our school food program and TTC fare freeze alone will save your family \$1,200 this year.

Universal school meals: saving families on groceries

Many Torontonians find it challenging to keep up with the rising cost of groceries bills. By investing in the school food program we are bringing families relief on their grocery bill. According to analysis by the Federal government, this can save families \$88 per month, \$800 to \$900 per school year.

Since 2023, we have boosted base funding for school food programs by over 80%. The City has invested over \$16 million to bring new schools on board, including funding for kitchen upgrades and appliances that will have lasting benefits for school communities. In 2025, we brought new morning meal programs to 73 schools, feeding 25,000 more kids.

The 2026 budget expands morning meals to another 155 schools feeding 62,000 more students. This budget supports our plan to provide meals in every school across the City this year, providing nutritious morning meals to 330,000 students across the city.

School food programs are more than an investment in students. Studies show every \$1 invested in school food programming generates over \$3 in economic return. Our school food spending creates local jobs and directly supports Ontario farmers, including apples from Durham Region, pears from Niagara, carrots from Thorndale and milk and dairy products from around the Province

We're working with community partners and other governments to build a smart school food program that costs taxpayers less. Through bulk-buying and centralized distribution, schools will be able to access food at much lower prices.

Free meals at all City camps

The high cost of groceries for families doesn't disappear at the end of the school year. That's why we are funding free meals in all 185 City-run March break and summer camps. That means financial relief for parents, and nutritious meals every day of camp for 115,000 kids.

Ride more, pay less: Making the TTC more affordable

Freezing fares

We have not raised TTC fares for three years in a row, saving a working couple \$300 per year. While saving you money, we're also increasing service levels so trains, buses and streetcars come more frequently. We're working to reverse the decline caused by previous administrations who raised your fares while cutting transit service.

Capping your TTC monthly costs

For too many people, it's a stretch to pay for your monthly pass at the same time your rent is due. Fare capping is an automatic monthly pass for everyone, once you hit the cap your subsequent rides are free. This is another way that the city can make life a little more affordable.

In September of this year, our budget delivers the first phase of fare capping at 47 rides per month. This is equal to the current cost of a monthly TTC pass, eliminating the need to pay upfront for one. This budget also includes a multi-year plan to bring the fare cap down to 40 rides per month in 2027. That means forty rides a month, then it's free. Someone who commutes to work each day will have free trips in the evenings and on weekends.

More free spaces for families by expanding library hours

Libraries are free spaces for families, with free programming for people of all ages. For three years running we have expanded library hours, and starting this year, every Toronto Public Library branch is open seven days a week. With many locations offering extended hours into the evening, families have even more flexibility to use them after work and school.

It's clear people love their libraries. From October to December last year, there were over 230,000 Sunday visits to libraries. Torontonians also borrowed over 180,000 materials on Sundays, a 54% increase.

Every library has free programs, from baby time sing-a-longs, to youth hubs for teens, to digital literacy classes for seniors. It's free and for everyone. That's the magic of the Toronto Public Library.



Protecting renters

Half of all Torontonians rent their homes. Big, unexpected rent increases, illegal evictions and landlords who ignore repairs are making people feel less secure, pushing people out of their homes or forcing them to pay more than they can afford.

The 2026 budget delivers real protections for renters so they can rely on a safe and affordable place to live for years to come.

Safe, well-maintained homes

Landlords are supposed to keep your building in good repair, but when they don't the City can step in. RentSafeTO officers proactively inspects homes to make sure they are in good repair and that renters' concerns are heard by their landlords. RentSafeTO officers have the authority to support tenants by making landlords fix problems, and this year we're hiring more of them.

The 2026 budget funds 73 RentSafeTO by-law officers, up from 36 in 2023. That's double the number of people making sure your building is safe. Further, RentSafeTO is adding colour-coded signs on apartment buildings to hold landlords accountable and ensure they offer quality apartments for renters.

Help when you can't make rent

Missing a paycheque shouldn't mean losing your home. If an unexpected expense, illness, or emergency puts you behind on rent, the Rent Bank can help you catch up and avoid eviction.

The Rent Bank gives grants to keep people housed if they're short on rent. We've nearly doubled funding for the Rent Bank since 2023—it's now \$10.8 million. Between the Rent Bank and other programs, we're helping 4,500 people stay in their homes this year. Working Torontonians deserve a city that has their backs.



Mary lives in Scarborough with her two kids. She faced eviction after an unexpected medical issue caused her to fall behind on rent. Through the Rent Bank, she was able to catch up and stay in her home. The Rent Bank helps working families make it through a tough month.

Stopping illegal evictions and illegal rent increases

Last year, Toronto's new Renovictions Bylaw came into effect, protecting renters against illegal evictions under the guise of renovations. In this budget we're funding the enforcement of this bylaw so landlords who break the rules face consequences.

We're also funding free legal help for renters. The Toronto Tenant Support Program gives you legal support when landlords try illegal evictions or illegal rent increases. The budget includes \$4 million for these initiatives, which support renters against illegal evictions, illegal rent increases, and expensive legal bills when it happens.

Free Air Conditioners for Seniors and Families

Toronto's summers keep getting hotter and many older apartment buildings are sweltering in the heat. It can get unsafe. Last year we piloted a program that provides free air conditioners to low-income seniors to help them manage the heat.

We're doubling funding for this program in 2026. By buying more air conditioners in bulk we can secure more than double the number of air conditioning units. We're expanding the program to include families with infants. In 2026, we'll help more than twice as many households stay cool and healthy during heat waves, and keep vulnerable people out of emergency rooms.



Cutting costs for homeowners

Owning a home in Toronto is expensive. The 2026 budget helps you protect your home from flooding and cut your energy costs.

Protect your home from basement flooding

In a major rain storm, many Torontonians worry about basement flooding that damages their home, ruins their belongings, and leads to costly repairs and escalating insurance premiums. The City is here to help you protect your home.

We have doubled the amount homeowners can receive through the Basement Flooding Protection Subsidy Program, now up to \$6,650 to install backwater valves, sump pumps, and backup batteries to prevent flooding. The program includes access to a home plumbing assessment so you can get professional advice on how to best protect your home.

This year we're also subsidizing 3,000 rain barrels and 1,000 downspout diverters to help you manage rainwater around your property.

Low-cost loans to replace your furnace

Furnaces are expensive to replace, but we can help. The new Furnace Upgrade Program gives you low-cost financing to replace your old furnace with an energy-efficient heat pump—which heats your home in winter and cools it in summer, so you don't need a separate air conditioner.

The program connects homeowners to qualified contractors to install the heat pumps, and provides free energy coaching to help people reduce their bills by making their homes more efficient.

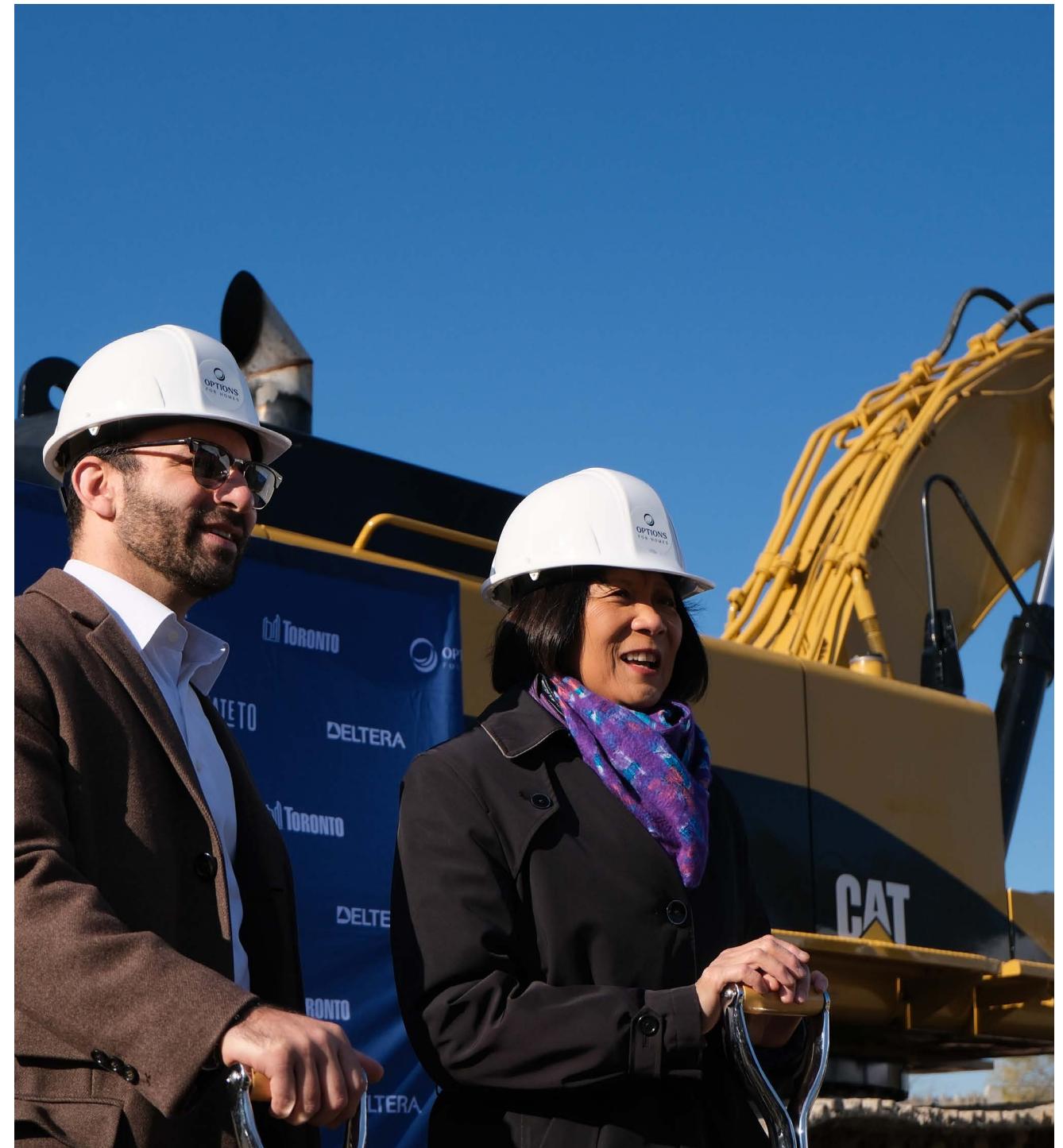
Borrow up to \$125,000 for energy-saving upgrades

Through Toronto's Home Energy Loan Program (HELP), homeowners can borrow up to \$125,000 at low interest rates to make their homes more energy efficient. That could mean fixing what you have, like your windows and doors, or installing all-new technology like an electric vehicle charger.

These upgrades save homeowners money and increase the value of their home. A portion of the loan is even provided up front so more homeowners can get started right away.



After severe flooding in Rockcliffe, Mayor Chow canvassed the area with the local Councillor. She heard about the challenges that homeowners face, including that when power failed during severe storms their sump pumps stopped working. This led to a change in the Basement Flooding Program to provide more money for homeowners and to subsidize backup batteries for the first time. This change helps homeowners, protects homes and helps make life more affordable.



Building more homes you can afford

If you work in Toronto, you should be able to afford to live here. But right now, many people can't find an affordable place to live.

We're building thousands of affordable homes right now. During this recent housing market slowdown, 7 out of 10 new housing projects underway are being built or supported by the City.

By building more affordable homes through the 2026 budget, we're continuing to bring down the cost of rent for everyone.

Shovels in the ground on new affordable homes

Last year, we broke ground on over 6,900 rental homes at 22 sites across the city. More than 3,500 of those homes are affordable rentals with rent control—meaning rent won't skyrocket year after year.

We're continuing this progress through the 2026 budget. This year, we're forecasting city-supported groundbreakings for over 27,000 new rental homes across 48 sites, with 9,700 of them rent-controlled and affordable.

These affordable homes are only possible through the City's incentive programs. Through the Purpose-Built Rental Incentives program, we've waived \$460 million in development charges and taxes to get shovels in the ground. You can see these construction sites across the city. Real, tangible progress.

Protecting affordable homes

As fast as we're building affordable housing, we have also invested in protecting existing affordable homes and the people who live there. This year we protected 708 homes through the Multi-Unit Residential Acquisition (MURA) program, which supports land trusts and non-profit housing providers to purchase and maintain existing affordable units. This year, we will be investing another \$45 Million in this program to keep even more homes affordable forever. This program is funded, in part, by the Vacant Homes Tax - that means the proceeds from housing speculators help secure more affordable homes for everyone else.

	Number of sites	Rent-controlled homes <i>Including affordable and rent/geared-to-income</i>	Total new rental homes
Started construction in 2025	22	3,500	6,900
Forecasted to start construction in 2026 <small>Subject to intergovernmental considerations</small>	48	9,700	27,000



Supporting local jobs by lowering taxes for small businesses

Small businesses, and the entrepreneurs and workers who run them, turn neighbourhoods into destinations and make our city more liveable. They are the backbone of Toronto's economy and the city's largest employer.

Right now, through the Small Business Property Tax Subclass, small businesses get a 15% discount on their taxes. To make life more affordable and support more local jobs, this year we are increasing that discount to 20%. That means every small business will get an additional 5% tax cut this year.

The city is stepping up in uncertain economic times to help small businesses keep their doors open, hold on to their employees, and keep prices down. That means more jobs in your community and the local shops and restaurants you love staying in business.



Working together with other governments to get things done

We've made major progress this year by partnering with the Provincial and Federal governments to fix Toronto's infrastructure, build housing, and support people who need help. In 2026 we will continue working with the Provincial and Federal governments to advance Toronto's priorities.

Tangible New Deal outcomes

2026 is the third and final year of our historic Toronto-Ontario New Deal, which included \$1.2 billion in operating support over 3 years, and \$1.9 billion in capital budget support through the upload of the Gardiner Expressway and Don Valley Parkway. We're using that money to fix the TTC, community centres, parks, roads, and build more housing.

We are now in early discussions on the next New Deal.

New Line 2 subway cars built in Canada

New trains are coming for Line 2 thanks to funding we secured from the Province and Federal government in 2023. Last year we made sure these subway cars would be built in Canada, protecting Canadian jobs from the threat of tariffs. The City of Toronto is committed to prioritizing Canadian jobs and workers, and we are moving forward to build the new Line 2 cars with Alstom at their Canadian plants, with the vehicles themselves including 55% Canadian content.

Building more affordable housing

With the support of other orders of government, we broke ground on thousands of units of affordable housing in 2025, and we will continue our progress in 2026. We secured billions in low-cost financing to help private and non-profit partners build housing and enable our own City-led affordable housing incentive programs.

To make it more concrete, two examples of this intergovernmental partnership in action are the 705 new purpose-built rental homes at 777 Victoria Park and 1,484 homes at 50 Wilson Heights. Both of these projects repurpose City-owned land for affordable housing, and relied on low-cost financing from the Canada Mortgage and Housing Corporation (CMHC) that was unlocked through negotiations with the federal government. City leadership and intergovernmental partnership is enabling thousands of new affordable homes to be built in Toronto even as the housing market struggles to recover.

In 2026, we're partnering with Build Canada Homes, a new federal agency, to build more affordable and supportive housing. Our first project replicates the highly successful Dunn House model, which provides housing and wraparound support for homeless Torontonians who regularly end up in emergency rooms. Dunn House Phase 2 will provide 54 rent-gearied-to-income housing for seniors at risk of homelessness. Delivered in partnership with University Health Network and federal and provincial governments, and shows what we can achieve when all levels of government work together.

Securing federal funding for shelters

In 2023, Toronto faced a crisis when thousands of refugees arrived needing shelter. We partnered with the Federal government to bring people indoors, but that funding was about to run out, leaving a \$100 million gap in our 2026 budget. We've secured a new agreement with the Federal government to create a dedicated, sustainable system that is responsive to need and allows us to address financial pressures.



Spending taxpayers' money responsibly

Every year, through the budget process, City divisions set out to find efficiencies and savings so that we can deliver an affordable City government that works well for people.

When I became Mayor, the City had a \$1.8 billion budget hole. We spent two years fixing it, which required difficult decisions. Now, for the first time in 23 years, our credit rating has been upgraded to AA+—one of the strongest in North America. That better credit rating saves taxpayers money when the City borrows.

Funding our City government

This year's combined property tax increase is 2.2%. That is below the rate of inflation and includes a 0.7% increase to the operating budget, and continuing to collect the City Building Levy, at 1.5%, to fund capital projects like roads, parks and other infrastructure.

Making Toronto more fair

The 2026 budget makes Toronto's tax system more fair by asking those who can afford it to chip in a bit more, to make life more affordable for families.

This budget asks the wealthiest 2% of property buyers, and empty home speculators chip in more, so everyone else can pay less. The Vacant Homes Tax and Luxury Homes Tax bring in \$250 million from people who leave homes empty or buy the most expensive properties—money that helps keep your property taxes lower.

Savings and efficiencies

Every year, the budget process begins with work to find savings and efficiencies across all City departments. The 2026 budget includes a total of \$788 million in reductions and offsets to both maintain City services and deliver a budget that's affordable for people. That's \$108 million more in reductions and offsets than last year.

These actions include \$135 million saved through line-by-line reviews and finding efficiencies in how divisions operate. We instituted a non-essential hiring freeze and brought the Toronto Parking Authority in-house, saving \$30 million on operating costs.

I want to thank City staff for their work in finding savings and delivering efficiencies while maintaining city services.



A caring city

Delivering an affordable, caring and safe city means investing in programs that make our city more liveable for everyone. A caring city is one where residents feel like the city is responsive to their day to day experiences. A city that has your back when you need it. Our 2026 budget makes Toronto a more caring city.

Helping seniors age at home

We know that as people grow older, most want to stay in their own home, surrounded by the neighbours and community they know. With new investments in this year's budget, the City can be the helping hand that makes it possible for more Toronto seniors.

Homemakers and nursing services

The City's homemakers and nursing services can help with day-to-day tasks like cleaning, cooking and personal care, so that seniors can get the help they need to stay in their homes and neighbourhoods.

Right now, the waitlist for the City's homemakers and nurses services is eighteen months long. That's changing in 2026. We're increasing funding to eliminate the waitlist completely, so if you need help, you'll get it right away—not a year and a half from now. Further, we are boosting funding to the Extreme Cleaning program that helps seniors who need even more support to stay housed. These programs help over 2,100 seniors. Our investments will clear the waitlist and help more than 450 additional seniors access them quickly, each year.

Financial management support

Some seniors may need support to manage their finances—some peace of mind to ensure rent, food and other essentials are covered and paid on time. That's why we are boosting funding to the Voluntary Trusteeship Program – a community-based service that offers wraparound support to help people pay bills and manage their money.

Property tax relief for seniors

Living on a fixed income makes it hard to keep up with rising property taxes. If you're a senior with an average-priced home, you'll save \$818 this year on your combined property taxes, garbage collection, and water bills. We're expanding access to the City's Property Tax Deferral and Cancellation Program by raising the income threshold to \$62,000. Since 2023, we have raised the income threshold by 13% (\$7,000) to help more seniors access relief and save their money.

Investing in long-term care homes

For those who need more support and around-the-clock care, we are investing in building a new 124-bed long-term care home on George Street, by advancing the long-planned George Street Revitalization project. We are also adding 34 more beds through an \$11.8 million capital investment at Kipling Acres to help more people access care. These sites provide caring, integrated support for seniors and day programs for the community.

Getting Toronto moving

Traffic congestion costs Toronto billions every year in lost time and productivity. We need to get people moving. Thanks to the City's Congestion Management Plan, in 2025, we saw downtown travel times decrease 13%. The 2026 budget continues our progress on improving transit and reducing congestion so you spend less time stuck in traffic.

Faster commutes on the TTC

The 2026 TTC budget is adding 200,000 more hours of TTC service this year—that means shorter waits and more reliable buses, streetcars, and trains. The TTC budget is increasing 6.8% to deliver more service as people return to the office, while keeping fares frozen and introducing fare capping. To help get the LRTs and streetcars moving faster with less time stuck at lights, the City will implement enhanced transit signal priority at intersections.

Keeping traffic moving

With this budget, we continue our progress in addressing congestion. In 2025 we invested in 100 traffic agents to keep cars moving across the city, a 4,000% increase from just 3 traffic agents in 2022. This year we're adding 27 more agents to direct traffic, clear blockages, and keep you moving, for a total of 127 traffic agents across the city.

We're continuing to invest in smart street signal technology to react to traffic conditions in real time and automatically adjust to keep people moving.

We're clearing construction from our roads faster. We have new incentives to make sure developers, construction companies and utilities stop blocking lanes of traffic for extended periods of time. In 2025, we reduced the average time that a road was closed for construction by three and a half days.

Across City divisions and agencies, we're focusing on better coordination of major events like concerts or play-off runs. We have hired a Chief Congestion Officer to help tackle congestion and create a plan to keep people moving during the 2026 FIFA World Cup.

Faster construction, less congestion

Construction is the biggest cause of traffic delays. The faster we finish projects, the faster you can get around. We completed the Gardiner Expressway construction 18 months ahead of schedule, by working 24/7 through support secured from the provincial government. We also used this model to finish major intersection projects at King and Church and King and Dufferin ahead of schedule.

Better transit for Scarborough

People who live and work in Scarborough deserve better and more reliable public transit. The Scarborough Busway opens this September—it's a dedicated bus route that gets buses out of traffic and moving faster while we wait for the Province to finish building the subway extension. This means faster, more reliable commutes for Scarborough residents, saving 20 minutes of travel time daily.

To provide 27 stops along 18 km of transit, bringing people from Kennedy Station to University of Toronto Scarborough Campus, we are working on a detailed design for the Eglinton East LRT. As soon as the federal and provincial governments join us, we will make sure Scarborough has the affordable public transit it deserves. And, in this budget we're giving the authority to explore design options that include grade separation to keep the new line out of mixed traffic.



A more liveable and vibrant city

Our city comes alive when people connect. From parks and recreation centres to street festivals, this budget invests in the places where Torontonians come together. We're making Toronto a better place to live, work, and play by making investments to make our city a more liveable, beautiful and caring place to live.

Investing in our parks and recreation spaces

Parks and recreation centres are where Torontonians come together to gather at all times of year. This budget invests in enhanced cleaning protocols at recreation centres to keep them welcoming, expands online booking tools for easier access to recreational spaces, and expands early local registration in communities with free recreation centres. We're also investing an additional \$40.2 million to upgrade 265 playgrounds over the next 10 years.

Winterizing park washrooms across the city

Over the next 6 years, our new Washroom Enhancement Program will transform 125 washrooms across our parks into year-round facilities, to help you get relief when you need it. 15 washrooms will be converted to year-round use by November 2026, and a further 21 washrooms will be complete by November 2027.

Building new child care in Scarborough

Families across Toronto deserve high-quality, affordable child care, but not all neighbourhoods have the same access. As part of our child care growth plan, we're investing in new child care spaces in high-need areas. This budget includes a new \$8 million investment to build a child care centre as part of the City-led transit-oriented community at 158 Borough Drive, right next to Scarborough Centre station.

Investing in arts and culture

We're making it possible to have more free street festivals and public events for families to enjoy all summer by continuing the Special Events Stabilization Initiative, which provides vital operating support to the many festivals that animate our neighbourhoods. This budget also continues our multi-year commitment to supporting the Toronto Arts Council with an additional \$2 million, and to double the funding for Local Arts Service Organizations across Toronto over the next five years.



Real progress on reducing homelessness

Everyone deserves a safe and secure home. In 2025, we made significant progress in addressing homelessness and helping people get back on their feet. Last year, we helped over 4,400 people move into shelter or housing, and the number of encampments across the city dropped by 64%. We prevented thousands of evictions through programs that help people pay rent before they lose their homes. We're also building more shelters and housing that provide holistic support that have the power to transform lives.

In 2026, we're continuing this work. We'll provide shelter for over 9,000 people every night, bring people indoors from the streets, and help 5,000 people move from shelters into stable housing.



A safer city

Crime is down across Toronto. In 2025, we had fewer murders than any year in the past 50 years.

Shootings dropped 43%. Car thefts down 25%. Robberies down 20%.

Our investments in public safety are working, and we're building on what works to continue making Toronto safer. This budget continues our progress on safety.

Faster Help, Safer City

In 2025, 911 wait times dropped by over 75%. Through the 2026 budget, we are continuing to invest in faster help and safer neighbourhoods with more frontline staff.

The 2026 budget continues our investment in multi-year front-line hiring plans that are helping keep people safe:

- 911 Operators: 90 new 911 operators to answer your calls faster.
- Toronto Police Service: 720 officers, hiring ongoing as part of multi-year hiring plan.
- Toronto Paramedic Services: 361 paramedics and staff, hiring ongoing as part of multi-year hiring plan.
- Toronto Fire Services: 156 new firefighters hired as the City completed implementation of the latest multi-year hiring plan.
- Toronto Community Crisis Service: Crisis workers citywide to respond to mental health emergencies, and embedded on the "U" portion of the Line 1 subway as part of a broader, multi-agency approach to enhancing TTC safety.

Investing in Youth

Too many youth have been impacted by gun violence, the hardships felt deeply in families and communities across our City. Toronto youth deserve safety and a sense of well-being and opportunity to help them choose another path.

Last year, we invested an additional \$5 million into youth safety programs and this funding is continuing in this budget. Through our youth Summer Safety Plan we engaged 15,000 youth and 550 parents and caregivers in summer recreation and violence prevention programs. We saw real results: youth violence dropped 40% across the city.

This budget builds on this progress by continuing these successful community youth violence reduction programs in 2026. Programs like THRIVE and BRAVE, that break cycles of violence. More summer programming through Parks and Recreation as well as Toronto Community Housing so young people have safe places to be, and increased support for organizations like Wanashah, Gamechangers and PEACH to scale up work that is already successfully impacting young people and making neighbourhoods safer.



By helping youth learn new skills and connecting them with peer mentors, Game Changers creates safer schools and communities. Before the program started at Westview Collegiate, there were three or four conflicts a day. After the first year, there were zero.. Game Changers is run by TNG Community Services and supported by a grant from the City.

Creating Youth Jobs

Helping youth find a job gives them a sense of purpose and opportunity, helping them choose a better path. Right now, too many young people are struggling to find work. That's why we are investing in creating more job opportunities for young people. We will train 2,000 young people this year through Building Skills Through Recreation — double the number trained last year. Through 40 different City programs, we are hiring 16,000 young people for jobs in recreation, special events, museums, and more. By helping youth build skills and gain job experience, we can create stronger communities.

Safer TTC

To get people moving in Toronto, public transit must be safe and feel safe. For too long, underinvestments in safety drove riders away. We are turning things around. The TTC is safer today than two years ago: safety complaints have dropped by more than half and offences on transit are down 28%. However, there is much more work to do.

The 2026 budget continues our investment in a total of 420 frontline safety workers on the TTC. This includes more visible TTC staff, embedded mental health crisis workers on the subway, outreach workers for people experiencing homelessness, Provincial Offence Officers, Toronto Police Neighbourhood Community Officers patrolling the system, and security guards throughout the TTC.





MAYOR
OLIVIA CHOW



MAYOR'S BUDGET REPORT

2026 Operating and Capital Budget

Date: February 1, 2026

To: City Council

Statutory Authority: Section 226.14 (2) of the City of Toronto Act, 2006

Wards: All

SUMMARY

Section 226.14 (2) of the City of Toronto Act, 2006 provides that the Mayor shall, in accordance with the regulations, prepare a proposed budget for the City and provide the proposed budget to City Council for City Council's consideration. This report fulfills this requirement.

In 2023, Toronto faced a \$1.8 billion budget shortfall after a decade of financial challenges. Through difficult but necessary choices over the past two years we've turned the corner, upgrading our credit rating to AA+ for the first time in 23 years and progressively reduced budget pressures.

This hard-won progress allows us to deliver the 2026 Budget: designed to help Toronto families save money on everyday expenses and make life in our city more affordable.

More affordable for renters and homeowners. More affordable for youth, seniors, and families who are building their lives in Toronto. More affordable for small business owners and all those who work in our city.

To make these investments possible while keeping property tax increases low, this Budget makes Toronto's tax system more fair. The Vacant Homes Tax and luxury homes tax bring in \$250 million from people who leave homes empty and buyers of the most expensive properties, revenue that directly funds affordability measures for working families. By asking the wealthiest in our city to pay a little more, we can invest in making life more affordable, caring, and safe.

Making Life More Affordable for Families

This Budget invests in the expansion of the School Food program and freezes TTC fares for the third consecutive year. It also introduces fare capping, which means that working people will no longer need to pay for a monthly pass at the same time that their rent or mortgage is due, instead they'll pay as they go, with their costs capped at the

monthly pass price. Combined, these measures will save an average Toronto family over \$1,200 annually.

Supporting Renters and Homeowners

The Budget includes significant support for renters, including investing in the Rent Bank, funding for the Renoviction By-law, expanding the Air Conditioner Assistance Program, and adding more RentSafeTO Officers to protect tenant rights.

It delivers more support for homeowners including increased subsidies from the Basement Flooding Protection Program, increased eligibility for the Senior's Property Tax Deferral and Cancellation Program, and access to low-cost loans to fund home upgrades like from heat pumps.

Expanding Community Services

The Budget delivers on the promise to open every branch of the Toronto Public Library seven days a week, ensuring that families across the city have access to books, programs, and community spaces when they need them.

The budget also provides an expansion of Homemakers and Nurses Services. This means that we can eliminate the waitlist for Homemakers and Nurses Services, helping people age in place and with dignity. This is in addition to increasing the reach of the Extreme Cleaning and Voluntary Trusteeship programs that help keep seniors in their homes.

Keeping Toronto Safe

An important theme that emerged through the consultations was that people want the City to continue to focus on keeping people safe. The 2026 budget continues our investment in multi-year frontline hiring plans, including new 911 operators, police officers, paramedics, firefighters, and the ongoing expansion of the Toronto Community Crisis Service.

This budget also continues a dedicated fund for violence prevention and safety, including through programs like THRIVE and BRAVE, mentorship and training for youth exploring careers in emergency services, and fully funding the Downtown East Action Plan.

Supporting Small Businesses

The budget includes an increased property tax discount for small businesses across Toronto. These businesses employ tens of thousands of people and drive economic growth and social vibrancy in our neighbourhoods. They have been impacted by global financial uncertainty and instability, and they will be further supported through this budget.

Responsible Fiscal Management

This Budget is supported by a recommended 2.2% property tax increase, inclusive of the City Build Fund.

Through continued disciplined management, including ongoing rolling program reviews and operational efficiencies, such as bringing Toronto Parking Authority in house, the City has identified \$788 million in reductions and offsets while protecting frontline services. This responsible approach, combined with fair revenue measures, allows us to deliver an affordable budget that maintains city services.

The City Manager and Chief Financial Officer & Treasurer have been directed to continue with these efficiency measures and other expenditure management which will achieve in-year savings of \$75 million across City Divisions based on need, in order to deliver services people rely on while responsibly managing divisional budgets.

Our hard work over the past two years allows for an inflationary increase that maintains city services while delivering an affordable City government that works well for people. This budget continues building the affordable, caring, and safe Toronto that residents told us they want, protecting services today while investing in our city's future.

MAYOR'S PROPOSED BUDGET

2026 OPERATING BUDGET

The Mayor has prepared, for City Council's consideration, the 2026 Operating Budget as follows, noting that all third-party funding included in the 2026 Operating Budget are subject to the execution of an agreement or receipt of funding, and if such agreement or funding is not in place by 2026 or forthcoming, the approval to spend must be reassessed by City Council relative to other City-funded priorities and needs in future budget processes.

COMMUNITY AND EMERGENCY SERVICES

Economic Development and Culture

1. The [2026 Operating Budget for Economic Development and Culture](#) of \$111.838 million gross, \$14.590 million revenue and \$97.248 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Arts Services	\$60,620.9	\$2,841.7	\$57,779.2
Business Services	\$22,204.0	\$2,944.3	\$19,259.7
Entertainment Industries Services	\$7,798.5	\$2,297.2	\$5,501.3

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Museums and Heritage Services	\$21,214.4	\$6,506.5	\$14,707.9
Total Program Budget	\$111,837.8	\$14,589.7	\$97,248.1

- The 2026 staff complement for Economic Development and Culture of 324.8 positions comprised of 11 capital positions and 313.8 operating positions.

Parks and Recreation

2. The [2026 Operating Budget for Parks and Recreation](#) of \$494.794 million gross, \$119.517 million revenue and \$375.277 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Community Recreation	306,666.1	77,352.8	229,313.3
Parks	188,127.5	42,164.1	145,963.4
Total Program Budget	494,793.6	119,516.9	375,276.7

which is inclusive of:

- \$ 1.098 million for costs related to planning and hosting the FIFA World Cup 2026.
- The 2026 staff complement for Parks and Recreation of 5,125.5 positions comprised of 294.8 capital positions and 4,830.7 operating positions.

Toronto Emergency Management

3. The [2026 Operating Budget for Toronto Emergency Management](#) of \$8.949 million gross, \$3.229 million revenue and \$5.720 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Emergency Management	8,948.6	3,228.8	5,719.8

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Total Program Budget	8,948.6	3,228.8	5,719.8

which is inclusive of:

- \$2.452 million for costs related to planning and hosting the FIFA World Cup 2026.
- The 2026 staff complement for Toronto Emergency Management comprised of 46.0 operating positions.

Toronto Fire Services

4. The [2026 Operating Budget for Toronto Fire Services](#) of \$587.874 million gross, \$28.972 million revenue and \$558.902 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Fire Rescue and Emergency Response	545,943.5	28,169.9	517,773.6
Fire Prevention Inspection and Enforcement	34,084.6	615.5	33,469.1
Fire Safety Education	7,846.2	186.6	7,659.6
Total Program Budget	587,874.3	28,972.0	558,902.3

which is inclusive of:

- \$ 3.682 million for costs related to planning and hosting the FIFA World Cup 2026.
- The 2026 staff complement for Toronto Fire Services of 3,380.3 positions comprised of 1.0 capital position and 3,379.3 operating positions.

Toronto Paramedic Services

5. The [2026 Operating Budget for Toronto Paramedic Services](#) of \$451.282 million gross, \$276.095 million revenue and \$175.187 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Emergency Medical Care	388,923.6	218,205.9	170,717.7
Emergency Medical Dispatch and Preliminary Care	48,899.2	48,849.4	49.8
Community Paramedicine and Call Mitigation	13,458.9	9,039.2	4,419.7
Total Program Budget	451,281.7	276,094.5	175,187.2

which is inclusive of:

- \$ 7.901 million for costs related to planning and hosting the FIFA World Cup 2026.
- The 2026 staff complement for Toronto Paramedic Services of 2,362.8 positions comprised of 6.0 capital positions and 2,356.8 operating positions.

Toronto Shelter and Support Services

6. The [2026 Operating Budget for Toronto Shelter and Support Services](#) of \$786.068 million gross, \$550.927 million revenue and \$235.141 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Homeless and Housing First Solutions	786,067.9	550,927.0	235,140.9
Total Program Budget	786,067.9	550,927.0	235,140.9

- The 2026 staff complement for Toronto Shelter and Support Services of 1,491.6 positions comprised of 3.0 capital positions and 1,488.6 operating positions.

COMMUNITY DEVELOPMENT AND SOCIAL SERVICES

Children's Services

7. The [2026 Operating Budget for Children's Services](#) of \$1,582.7 million gross, \$1,481.1 million revenue and \$101.6 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Child Care Delivery	461,275.6	359,713.2	101,562.4
Child Care System Management	1,121,417.4	1,121,381.3	36.1
Total Program Budget	1,582,693.0	1,481,094.5	101,598.5

- The 2026 staff complement for Children's Services is comprised of 1,035.1 operating positions.

Seniors Services and Long-Term Care

8. The [2026 Operating Budget for Seniors Services and Long-Term Care](#) of \$451.131 million gross, \$335.422 million revenue and \$115.709 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Long-Term Care Homes	436,145.2	323,666.1	112,479.1
Community and Seniors Services	14,985.6	11,755.9	3,229.7
Total Program Budget	451,130.8	335,422.0	115,708.8

- The 2026 staff complement for Seniors Services and Long-Term Care of 3,621.3 positions comprised of 1.0 capital position and 3,620.3 operating positions.

Social Development

9. The [2026 Operating Budget for Social Development](#) of \$157.339 million gross, \$10.400 million revenue, and \$146.939 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Community and Neighbourhood Development	17,959.5	2,869.4	15,090.1
Community Safety and Wellbeing	50,705.7	1,340.5	49,365.2
Community Partnership Investment Program	33,406.5	-	33,406.5
Social Policy and Planning	8,559.0	1,730.6	6,828.4
Human Services Integration	31,978.1	2,901.7	29,076.4
Financial Management and Program Support	7,993.9	1,291.7	6,702.2
Corporate Leadership	6,736.4	265.9	6,470.5
Total Program Budget	157,339.1	10,399.8	146,939.3

which is inclusive of:

- \$ 0.220 million for costs related to planning and hosting the FIFA World Cup 2026.
- The 2026 staff complement for Social Development is comprised of 397.5 operating positions.

Toronto Employment and Social Services

10. The [2026 Operating Budget for Toronto Employment and Social Services](#) of \$1,318.883 million gross, \$1,218.604 million revenue and \$100.279 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Financial Supports	1,119,255.4	1,099,631.7	19,623.7
Integrated Case Management and Service Planning	148,554.7	89,484.8	59,069.9
Employment Services	51,073.0	29,487.9	21,585.1
Total Program Budget	1,318,883.1	1,218,604.4	100,278.7

- The 2026 staff complement for Toronto Employment and Social Services is comprised of 1,987.0 operating positions.

INFRASTRUCTURE SERVICES

Engineering and Construction Services

11. The [2026 Operating Budget for Engineering and Construction Services](#) of \$11.332 million gross, \$10.419 million revenue and \$0.913 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Municipal Infrastructure Construction	5,265.4	3,520.8	1,744.6
Engineering Transit Review and Acceptance	3,228.1	5,364.5	(2,136.4)
Engineering Information	2,838.6	1,533.8	1,304.8
Total Program Budget	11,332.1	10,419.1	913.0

- The 2026 staff complement for Engineering and Construction Services of 633.1 positions comprised of 551.4 capital positions and 81.7 operating positions.

Municipal Licensing and Standards

12. The [2026 Operating Budget for Municipal Licensing and Standards](#) of \$97.645 million gross, \$68.266 million revenue and \$29.379 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Bylaw Compliance and Enforcement	57,921.8	10,300.1	47,621.7
Licenses and Permits	19,519.4	54,721.8	(35,202.4)
Animal Services	20,203.9	3,244.0	16,959.9
Total Program Budget	97,645.1	68,265.9	29,379.2

- The 2026 staff complement for Municipal Licensing and Standards of 700.5 positions comprised of 2.0 capital positions and 698.5 operating positions.

Policy, Planning, Finance and Administration

13. The [2026 Operating Budget for Policy, Planning, Finance and Administration](#) of \$20.9 million gross, \$13.7 million revenue and \$7.2 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Corporate Leadership	3,404.5	1,998.1	1,406.3
Organizational Effectiveness	635.2	31.5	603.7
Financial Management	10,496.7	7,573.0	2,923.8
Program Support	6,340.0	4,064.8	2,275.2
Total Program Budget	20,876.4	13,667.4	7,209.0

- The 2026 staff complement for Policy, Planning, Finance and Administration of 216.1 positions comprised of 37.0 capital positions and 179.1 operating positions.

Solid Waste Management Services

14. The [2026 Operating Budget for Solid Waste Management Services](#) of \$406.468 million gross expenditures, \$412.621 million revenue, and \$6.153 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Capital Contribution (\$000s)
City Beautification	52,347.5	3,665.5	(48,682.0)
Residual Management	55,720.0	7,449.7	(48,270.3)
Solid Waste Collection and Transfer	150,390.1	370,692.4	220,302.3
Solid Waste Education and Enforcement	8,938.8	2.8	(8,936.0)
Solid Waste Processing and Transport	139,072.1	30,811.5	(108,260.6)
Solid Waste Program Budget	406,468.5	412,621.9	6,153.4

- The 2026 staff complement for Solid Waste Management Services of 1,205.4 positions comprised of 67.3 capital positions and 1,138.1 operating positions.

Toronto Water

15. The [2026 Operating Budget for Toronto Water](#) of \$542.361 million gross, \$1,654.083 million revenue and \$1,111.722 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Capital Contribution (\$000s)
Water Treatment and Supply	223,638.1	723,565.2	499,927.1
Wastewater Collection and Treatment	268,016.7	919,696.3	651,679.6

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Capital Contribution (\$000s)
Stormwater Management	50,706.2	10,821.3	(39,884.9)
Total Program Budget	542,361.0	1,654,082.8	1,111,721.8

- The 2026 staff complement for Toronto Water of 1,975.3 positions comprised of 133.8 capital positions and 1,841.5 operating positions.

Transit Expansion

16. The [2026 Operating Budget for Transit Expansion](#) of \$9.878 million gross, \$7.140 million revenue and \$2.739 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Program Management and Planning	5,015.1	3,624.7	1,390.4
Capital Implementation Coordination	4,862.9	3,514.8	1,348.1
Total Program Budget	9,878.0	7,139.5	2,738.5

- The 2026 staff complement for Transit Expansion of 80.0 positions comprised of 17.7 capital positions and 62.3 operating positions.

Transportation Services

17. The [2026 Operating Budget for Transportation Services](#) of \$515.964 million gross, \$211.752 million revenue and \$304.212 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Permits and Applications	23,307.1	86,114.6	(62,807.5)

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Road and Sidewalk Management	315,915.2	102,725.5	213,189.7
Transportation Safety and Operations	176,741.2	22,911.5	153,829.7
Total Program Budget	515,963.5	211,751.6	304,211.9

- The 2026 staff complement for Transportation Services of 1,715.3 positions comprised of 236.3 capital positions and 1,479.0 operating positions.

DEVELOPMENT AND GROWTH SERVICES

City Planning

18. The [2026 Operating Budget for City Planning](#) of \$48.472 million gross, \$35.820 million revenue and \$12.652 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
City Building and Policy Development	18,556.0	2,517.5	16,038.5
Development Review, Decision and Implementation	29,916.2	33,302.7	(3,386.5)
Total Program Budget	48,472.2	35,820.2	12,652.0

- The 2026 staff complement for City Planning of 362.0 positions comprised of 21.1 capital positions and 340.9 operating positions.

Development Review

19. The [2026 Operating Budget for Development Review](#) of \$58.317 million gross, \$56.029 million revenue and 2.288 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Development Review	58,316.5	56,028.5	2,288.0
Total Program Budget	58,316.5	56,028.5	2,288.0

- The 2026 staff complement for Development Review of 397.0 positions comprised of 4.1 capital positions and 392.9 operating positions.

Housing Secretariat and Housing Development Office

20. The [2026 Operating Budget for the Housing Secretariat and the Housing Development Office](#) of \$866.632 million gross, \$268.997 million revenue and \$597.635 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Housing Development Office	7,912.4	4,016.3	3,896.1
Housing Stability Services	830,636.9	253,644.1	576,992.8
Housing Policy and Strategy	5,851.2	1,871.9	3,979.3
Tenant Access and Support	22,231.9	9,464.7	12,767.2
Total Program Budget	866,632.4	268,997.0	597,635.4

and a further:

- reallocation of \$5.901 million in City-provided base operating subsidy from Toronto Seniors Housing Corporation (TSHC) to Toronto Community Housing Corporation (TCHC), with no net change to the total 2026 City-provided base operating subsidy, in alignment with a new cost-sharing agreement between both organizations.

- The 2026 staff complement for the Housing Secretariat and the Housing Development Office of 279.0 positions comprised of 19 capital positions and 260 operating positions.

Toronto Building

21. The [2026 Operating Budget for Toronto Building](#) of \$102.112 million gross, \$117.474 million revenue and (\$15.362) million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Building Permission and Information	53,233.6	63,352.2	(10,118.6)
Building Compliance	48,878.5	54,122.3	(5,243.8)
Total Program Budget	102,112.1	117,474.5	(15,362.4)

- The 2026 staff complement for Toronto Building comprised of 643.0 operating positions.

CORPORATE SERVICES

Corporate Real Estate Management

22. The [2026 Operating Budget for Corporate Real Estate Management](#) of \$225.315 million gross, \$95.253 million revenue and \$130.061 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Facilities Management	190,899.5	28,161.9	162,737.6
Real Estate	34,415.5	67,091.8	(32,676.3)
Total Program Budget	255,315.0	95,253.7	130,061.3

- The 2026 staff complement for Corporate Real Estate Management of 1,064.4 positions comprised of 99.1 capital positions and 965.3 operating positions.

Customer Experience (311 Toronto)

23. The [2026 Operating Budget for Customer Experience](#) of \$24.423 million gross, \$7.879 million revenue and \$16.544 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
CX Development	2,876.4		2,876.4
CX Service Delivery	21,546.3	7,878.5	13,667.8
Total Program Budget	24,422.8	7,878.5	16,544.3

- The 2026 staff complement for Customer Experience of 223.5 positions comprised of 19.0 capital positions and 204.5 operating positions.

Environment, Climate and Forestry

24. The [2026 Operating Budget for Environment, Climate and Forestry](#) of \$117.119 million gross, \$51.258 million revenue and \$65.861 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Environment and Climate	29,066.9	10,258.2	18,808.7
Forestry	88,052.0	41,000.2	47,051.8
Total Program Budget	117,118.9	51,258.4	65,860.5

- The 2026 staff complement for Environment, Climate and Forestry of 528.6 positions comprised of 4.0 capital positions and 524.6 operating positions.

Fleet Services

25. The [2026 Operating Budget for Fleet Services](#) of \$95.588 million gross, \$57.644 million revenue and \$37.944 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Fleet Management	58,940.3	28,764.9	30,175.4
Fuel Management	19,928.7	13,467.0	6,461.7
Ferry Management	16,719.1	15,412.1	1,307.0

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Total Program Budget	95,588.1	57,644.0	37,944.1

- The 2026 staff complement for Fleet Services of 410.2 positions comprised of 69.1 capital positions and 341.1 operating positions.

Technology Services

26. The [2026 Operating Budget for Technology Services](#) of \$181.425 million gross, \$33.047 million revenue and \$148.378 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Technology Services	181,425.3	33,047.3	148,378.0
Total Program Budget	181,425.3	33,047.3	148,378.0

- The 2026 staff complement for Technology Services of 891.0 positions comprised of 221.0 capital positions and 670.0 operating positions.

Toronto Cyber Security

27. The [2026 Operating Budget for Toronto Cyber Security](#) of \$35.992 million gross and \$35.563 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Toronto Cyber Security	\$35,992.4	\$429.3	\$35,563.1
Total Program Budget	\$35,992.4	\$429.3	\$35,563.1

- The 2026 staff complement for Toronto Cyber Security comprised of 95.0 operating positions.

FINANCE AND TREASURY SERVICES

Financial Operations and Control

28. The [2026 Operating Budget for Financial Operations and Control](#) of \$77.312 million gross, \$46.378 million revenue and \$30.934 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Accounting Services	14,946.3	1,969.8	12,976.5
Pension, Payroll and Employee Benefits	21,102.4	1,045.5	20,056.9
Revenue Services	41,262.9	43,362.8	(2,099.9)
Total Program Budget	77,311.6	46,378.1	30,933.5

- The 2026 staff complement for Financial Operations and Control of 573.3 positions comprised of 38.0 capital positions and 535.3 operating positions.

Office of the Chief Financial Officer and Treasurer

29. The [2026 Operating Budget for Office of the Chief Financial Officer and Treasurer](#) of \$45.885 million gross, \$7.577 million revenue and \$38.308 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Financial Planning	10,628.9	1,843.6	8,785.3
Financial Strategy and Policy	5,171.9	951.9	4,220.0
Internal Audit	3,112.0	255.8	2,856.2
Insurance and Risk Management	2,304.8	2,304.8	0.0
Capital Markets	2,311.1	135.0	2,176.1
Purchasing and Materials Management	21,620.3	2,085.9	19,534.4

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Strategic Enterprise Integration and Modernization	736.1	0.0	736.1
Total Program Budget	45,885.1	7,577.0	38,308.1

- The 2026 staff complement for the Office of the Chief Financial Officer and Treasurer of 411.8 positions comprised of 103.8 capital positions and 308.0 operating positions.

CITY MANAGER AND OTHER CITY PROGRAMS

City Clerk's Office

30. The [2026 Operating Budget for City Clerk's Office](#) of \$76.137 million gross, \$34.368 million revenue and \$41.769 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Elect Government	24,779.3	24,779.3	0.0
Make Government Work	38,144.4	9,348.6	28,795.8
Open Government	13,213.0	239.8	12,973.2
Total Program Budget	76,136.7	34,367.7	41,769.0

- The 2026 staff complement for City Clerk's Office of 429.1 positions comprised of 13.1 capital positions and 416.0 operating positions.

City Council

31. The [2026 Operating Budget for City Council](#) of \$33.521 million gross, \$3.665 million revenue and \$29.856 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
City Council	33,520.8	3,664.8	29,856.0

Court Services

32. The [2026 Operating Budget for Court Services](#) of \$41.941 million gross, \$38.645 million revenue and \$3.296 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Provincial Offences and Tribunal Dispute Resolution	12,612.8	27,473.9	(14,861.1)
Default Fine Collection Management	5,789.4	5,589.8	199.6
Court Case Management	23,538.5	5,581.2	17,957.3
Total Program Budget	41,940.7	38,644.9	3,295.8

- The 2026 staff complement for Court Services is comprised of 252.0 operating positions.

City Manager Services

33. The [2026 Operating Budget for City Manager Services](#) of \$274.6 million gross, \$197.8 million revenue and \$76.7 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
City Manager's Office	7,642.2	0.0	7,642.2
Communications	17,058.8	1,985.9	15,072.9
People and Equity	59,868.4	5,858.9	54,009.5
FIFA World Cup 2026 Secretariat	189,997.3	189,997.3	0.0
Total Program Budget	274,566.7	197,842.1	76,724.6

- The 2026 staff complement for City Manager Services of 556.0 positions comprised of 15.0 capital positions and 541.0 operating positions.
- The total planning costs in the 2026 Operating Budget for FIFA World Cup 2026 is \$189.997 million gross, \$189.997 million revenue and \$0 million net. All 2026 operating expenditures and revenues are budgeted within the FIFA World Cup 2026 Secretariat as part of the 2026 Staff Prepared Operating Budget for the City Manager Services and are flowed to Divisions and Agencies through recoveries. Expenditures managed directly by FIFA World Cup 2026 Secretariat total to \$115.865 million:

Division/Agency:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
FWC26 Secretariat	115,865.2	115,865.2	0.0
Toronto Police Service	56,271.5	56,271.5	0.0
Toronto Paramedic Service	7,907.8	7,907.8	0.0
Toronto Fire Services	3,681.9	3,681.9	0.0
Toronto Transit Commission	2,500.0	2,500.0	0.0
Toronto Emergency Management	2,452.9	2,452.9	0.0
Parks and Recreation	1,098.0	1,098.0	0.0
Social Development	220.0	220.0	0.0
Total FWC26 Budget	189,997.3	189,997.3	0.0

Legal Services

34. The [2026 Operating Budget for Legal Services](#) of \$72.710 million gross, \$20.718 million revenue and \$51.992 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Civil Litigation	21,695.9	7,877.9	13,818.0
Prosecution	19,325.2	0.0	19,325.2
Solicitor	31,688.8	12,840.1	18,848.7
Total Program Budget	72,709.9	20,718.0	51,991.9

- The 2026 staff complement for Legal Services of 444.0 positions comprised of 39.0 capital positions and 405.0 operating positions.

Office of the Mayor

35. The [2026 Operating Budget for the Office of the Mayor](#) of \$3.194 million gross and net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Total Office Budget	3,194.0	0.0	3,194.0

ACCOUNTABILITY OFFICES

Office of the Auditor General

36. The [2026 Operating Budget for the Auditor General's Office](#) of \$9.119 million gross and net:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Auditor General's Office Budget	\$9,119.1	\$0.0	\$9,119.1

- The 2026 staff complement for the Auditor General's Office comprised of 44.0 operating positions.

Office of the Integrity Commissioner

37. The [2026 Operating Budget for the Office of the Integrity Commissioner](#) of \$0.873 million gross, \$0.100 million revenue and \$0.773 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Total Office Budget	872.5	100.0	772.5

- The 2026 staff complement for the Office of the Integrity Commissioner comprised of 3.0 operating positions.

Ombudsman Toronto

38. The [2026 Operating Budget for Ombudsman Toronto](#) of \$4.254 million gross and net:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Ombudsman Toronto	4,253.7	0.0	4,253.7

- The 2026 staff complement for Ombudsman Toronto comprised of 24.0 operating positions be preserved.

Toronto Lobbyist Registrar

39. The [2026 Operating Budget for Toronto Lobbyist Registrar](#) of \$1.483 million gross and net:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Total Office Budget	1,482.9	0.0	1,482.9

- The 2026 staff complement for the Toronto Lobbyist Registrar comprised of 8.3 operating positions.

AGENCIES

CreateTO

40. The [2026 Operating Budget for CreateTO](#) of \$16.258 million gross, \$16.258 million revenue and \$0.0 million net for the following services:

	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
CreateTO	16,258.5	16,258.5	0.0
Total CreateTO Budget	16,258.5	16,258.5	0.0

- The 2026 staff complement for CreateTO is comprised of 96.0 operating positions.

Exhibition Place

41. The [2026 Operating Budget for Exhibition Place](#) of \$79.9 million gross, \$82.1 million revenue and \$(2.2) million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Conventions, Conferences and Meetings	5,923.0	6,073.0	(150.0)
Exhibition Place Asset Management	20,852.5	6,633.1	14,219.4
Exhibition Place Parking Access	3,986.2	7,461.6	(3,475.4)
Exhibitions and Events	49,136.9	61,930.9	(12,794.0)
Total Program Budget	79,898.6	82,098.6	(2,200.0)

- The 2026 staff complement for Exhibition Place of 391.0 positions comprised of 8.0 capital positions and 383.0 operating positions.

Heritage Toronto

42. The [2026 Operating Budget for Heritage Toronto](#) of \$1,527.9 thousand gross, \$785.7 thousand revenue and \$742.2 thousand net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Heritage Fundraising and Partnership Development	186.8	383.3	(196.5)
Heritage Promotion and Education	1,341.1	402.4	938.7
Total Program Budget	1,527.9	785.7	742.2

- The 2026 staff complement for Heritage Toronto is comprised of 10.3 operating positions.

Sankofa Square

43. The [2026 Operating Budget for Sankofa Square](#) of \$3.803 million gross, \$2.306 million revenue and \$1.497 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Public Square and Event Venue	3,803.4	2,306.5	1,496.9
Total Program Budget	3,803.4	2,306.5	1,496.9

- The 2026 staff complement for Sankofa Square comprised of 8.0 operating positions.

TO Live

44. The [2026 Operating Budget for TO Live](#) of \$43.006 million gross, \$36.608 million revenue and \$6.398 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Theatrical and Other Cultural Events and Building Operations	43,006.7	36,608.4	6,398.3

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Total Program Budget	43,006.7	36,608.4	6,398.3

- The 2026 staff complement for TO Live of 240.2 positions is comprised of 3.0 capital positions and 237.2 operating positions.

Toronto and Region Conservation Authority

45. The [2026 Operating Budget for Toronto and Region Conservation Authority](#) of \$12.293 million gross, \$6.034 million revenue and \$6.259 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Toronto and Region Conservation Authority	12,293.0	6,033.6	6,259.4
Total Program Budget	12,293.0	6,033.6	6,259.4

Toronto Atmospheric Fund

46. The [2026 Operating Budget for Toronto Atmospheric Fund](#) of \$11.700 million gross, \$11.700 million revenue and \$0 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Toronto Atmospheric Fund	11,700	11,700	0
Total Program Budget	11,700	11,700	0

- The 2026 staff complement for Toronto Atmospheric Fund of 42 positions comprised entirely of operating positions.

Toronto Parking Authority

47. The [2026 Operating Budget for Toronto Parking Authority](#) of \$121.882 million gross, \$183.009 million revenue and \$61.127 million net revenue for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Off-Street Parking	89,467.9	97,369.3	(7,901.4)
On-Street Parking	11,732.7	67,712.0	(55,979.3)
Bike Share Toronto	20,681.1	17,927.6	2,753.5
Total Program Budget	121,881.7	183,008.9	(61,127.2)

- The 2026 staff complement for Toronto Parking Authority is comprised of 326.5 operating positions.

Toronto Police Service

48. The [2026 Operating Budget for the Toronto Police Service](#) of \$1,704.3 million gross, \$271.4 million revenue and \$1,432.9 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Toronto Police Service	1,704,297.8	271,425.8	1,432,872.0
Total Program Budget	1,704,297.8	271,425.8	1,432,872.0

which is inclusive of:

- \$ 56.272 million for costs related to planning and hosting the FIFA World Cup 2026.
- The 2026 staff complement for the Toronto Police Service comprised of 8,419 positions.

Toronto Police Services Board

49. The [2026 Operating Budget for the Toronto Police Service Board](#) of \$3.7 million gross, \$1.1 million revenue and \$2.6 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Toronto Police Service Board	3,708.0	1,065.7	2,642.3
Total Program Budget	3,708.0	1,065.7	2,642.3

- The 2026 staff complement for the Toronto Police Service Board is comprised of 10.5 operating positions.

Toronto Police Services Parking Enforcement Unit

50. The [2026 Operating Budget for the Toronto Police Service Parking Enforcement Unit](#) of \$66.2 million gross, \$2.3 million revenue and \$63.9 million net for the following service:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Toronto Police Service Parking Enforcement Unit	66,199.3	2,289.9	63,909.4
Total Program Budget	66,199.3	2,289.9	63,909.4

- The 2026 staff complement for the Toronto Police Service Parking Enforcement Unit comprised of 394.0 operating positions.

Toronto Public Health

51. The [2026 Operating Budget for Toronto Public Health](#) of \$307.422 million gross, \$203.933 million revenue and \$103.489 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Public Health Foundations	26,976.7	12,485.8	14,490.9
Community Health and Well-being	168,350.4	129,186.8	39,163.6

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Substance Use and Harm Reduction	13,155.6	12,871.2	284.4
Infectious Diseases Prevention and Control	67,801.2	33,419.9	34,381.3
Environmental Health	31,137.8	15,968.8	15,169.0
Total Program Budget	307,421.7	203,932.5	103,489.2

- The 2026 staff complement for Toronto Public Health of 1,865.5 positions comprised of 12.0 capital positions and 1,853.5 operating positions.

Toronto Public Library

52. The [2026 Operating Budget for Toronto Public Library](#) of \$296.057 million gross, \$21.679 million revenue and \$274.378 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Toronto Public Library	296,057.2	21,679.2	274,378.0
Total Program Budget	296,057.2	21,679.2	274,378.0

- The 2026 staff complement for Toronto Public Library of 2,033.0 positions comprised of 37.0 capital positions and 1,996.0 operating positions.

Toronto Transit Commission

53. The [2026 Operating Budget for Toronto Transit Commission](#) of \$3,027.508 million gross, \$1,546.919 million revenue and \$1,480.589 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
TTC Conventional	2,825,853.3	1,536,614.6	1,289,238.7

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Wheel-Trans	201,655.4	10,304.1	191,351.3
Total Program Budget	3,027,508.7	1,546,918.7	1,480,589.0

which is inclusive of:

- \$ 2.500 million for costs related to planning and hosting the FIFA World Cup 2026.
- The 2026 staff complement for Toronto Transit Commission of 18,644 positions comprised of 3,345 capital positions and 15,299 operating positions.

Toronto Zoo

54. The [2026 Operating Budget for Toronto Zoo](#) of \$75.836 million gross, \$62.608 million revenue and \$13.228 million net for the following services:

Service:	Gross Expenditures (\$000s)	Revenue (\$000s)	Net Expenditures (\$000s)
Zoo Conservation and Science	29,129.0	2,851.8	26,277.2
Zoo Visitor Services	46,706.9	59,756.6	(13,049.7)
Total Program Budget	75,835.9	62,608.4	13,227.5

- The 2026 staff complement for Toronto Zoo comprised of 463.0 operating positions.

Corporate Accounts

55. The 2026 Operating Budget for Corporate Accounts of \$2.028 billion gross, \$3.137 billion revenue and \$1.109 billion net revenue comprised of the following accounts:

Accounts (\$ in thousands)	Gross Expenditure	Revenue	Net Expenditure / (Revenue)
Capital and Corporate Financing	1,196,251	359,946	836,305

Accounts (\$ in thousands)	Gross Expenditure	Revenue	Net Expenditure / (Revenue)
Non-Program Expenditures	543,239	190,683	352,556
Non-Program Revenues	261,322	2,575,310	(2,313,988)
<u>Association of Community Centres</u>	14,812	274	14,538
<u>Arena Boards of Management</u>	12,111	10,601	1,510
Total Non-Program Budget	2,027,735	3,136,814	(1,109,079)

which is inclusive of:

- the contribution of \$458.754 million to the City Building Reserve Fund from the dedicated City Building levy for priority transit and housing capital projects.
- the contributions and withdrawals to / from reserves in Corporate Accounts as indicated in Appendix 4.
- funding for the continuation of the existing Solid Waste Rebates for Low Income Seniors, Disabled and Multi-Residential customers as outlined in Appendix 6 to the report (January 8, 2026) from the City Manager and the Chief Financial Officer and Treasurer.
- The 2026 operating budget for Parking Tag Operations of \$76.594 million gross, \$155.580 million revenue and \$78.986 net.
- The 2026 staff complement for Parking Tag Operations is 394 operating positions.
- The 2026 staff complement for Association of Community Centres is 101 operating positions.
- The 2026 staff complement for Arena Boards of Management is 67 operating positions.
- The details of 2026 Budget by Service for Association of Community Centres and Arena Boards of Management can be found in Appendices 4 and 5 respectively to the report (January 8, 2026) from the City Manager and the Chief Financial Officer and Treasurer.

2026-2035 CAPITAL BUDGET AND PLAN

The Mayor has prepared, for City Council's consideration, the 2026-2035 Capital Budget and Plan, noting that all sub-projects with third party financing are subject to the receipt of such financing, or an agreement as appropriate, in 2026 and if such funding is not forthcoming, their priority and funding and approval to spend will need to be reassessed by City Council relative to other City-financed priorities and needs, as follows:

COMMUNITY AND EMERGENCY SERVICES

Economic Development and Culture

56. The [2026 Capital Budget for Economic Development and Culture](#) with cash flows and future year commitments totaling \$37.688 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Economic Development and Culture.

57. The [2027-2035 Capital Plan for Economic Development and Culture](#) totalling \$141.157 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Economic Development and Culture.

Toronto Fire Services

58. The [2026 Capital Budget for Toronto Fire Services](#) with cash flows and future year commitments totaling \$59.2 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Toronto Fire Services.

59. The [2027-2035 Capital Plan for Toronto Fire Services](#) totalling \$22.4 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Toronto Fire Services.

Parks and Recreation

60. The [2026 Capital Budget for Parks and Recreation](#) with cash flows and future year commitments totaling \$3,325.0 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Parks and Recreation

- and a further decrease of \$0.7 million in 2026 cashflows.

61. The [2027-2035 Capital Plan for Parks and Recreation](#) totalling \$985.2 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Parks and Recreation

- and further adjustments in annual cash flows as follows: decrease of \$1.000 million in 2027, \$0.092 million in 2033, and \$11.258 million in 2035, offset by

increases of \$0.600 million in 2028, \$0.700 million in 2029, \$2.250 million in each of 2030, 2031, and 2032, and \$5.000 million in 2034, for the Rees Park Aquatic Centre and Park Development project, to align with updated delivery timelines, with no impact on total project cost or debt funding.

Toronto Paramedic Services

62. The [2026 Capital Budget for Toronto Paramedic Services](#) with cash flows and future year commitments totaling \$338.282 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Toronto Paramedic Services.

63. The [2027-2035 Capital Plan for Toronto Paramedic Services](#) totalling \$105.202 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Toronto Paramedic Services.

Toronto Shelter and Support Services

64. The [2026 Capital Budget for Toronto Shelter and Support Services](#) with cash flows and future year commitments totaling \$1,060.382 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Toronto Shelter and Support Services.

65. The [2027-2035 Capital Plan for Toronto Shelter and Support Services](#) totalling \$38.979 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Toronto Shelter and Support Services.

COMMUNITY DEVELOPMENT AND SOCIAL SERVICES

Children's Services

66. The [2026 Capital Budget for Children's Services](#) with cash flows and future year commitments totaling \$95.022 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Children's Services.

67. The [2027-2035 Capital Plan for Children's Services](#) totalling \$11.452 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Children's Services.

Seniors Services and Long-Term Care

68. The [2026 Capital Budget for Seniors Services and Long-Term Care](#) with cash flows and future year commitments totaling \$471.575 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Seniors Services and Long-Term Care.

69. The [2027-2035 Capital Plan for Seniors Services and Long-Term Care](#) totalling \$67.295 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Seniors Services and Long-Term Care.

Toronto Employment and Social Services

70. The [2026 Capital Budget for Toronto Employment and Social Services](#) with cash flows and future year commitments totaling \$9,000 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Toronto Employment and Social Services.

INFRASTRUCTURE SERVICES

Solid Waste Management Services

71. The [2026 Capital Budget for Solid Waste Management Services](#) with cash flows and future year commitments totalling \$741.489 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Solid Waste Management Services.

72. The [2027-2035 Capital Plan for Solid Waste Management Services](#), totalling \$714.848 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Solid Waste Management Services.

Toronto Water

73. The [2026 Capital Budget for Toronto Water](#) with cash flows and future year commitments totaling \$10,771.490 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Toronto Water.

74. The [2027-2035 Capital Plan for Toronto Water](#) totalling \$8,121.432 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Toronto Water.

Transit Expansion

75. The [2026 Capital Budget for Transit Expansion](#) with cash flows and future year commitments totaling \$768.024 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Transit Expansion.

Transportation Services

76. The [2026 Capital Budget for Transportation Services](#) with cash flows and future year commitments totaling \$5,984.241 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Transportation Services.

77. The [2027-2035 Capital Plan for Transportation Services](#) totalling \$633.330 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Transportation Services.

DEVELOPMENT AND GROWTH SERVICES

City Planning

78. The [2026 Capital Budget for City Planning](#) with cash flows and future year commitments totaling \$10.650 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for City Planning.

79. The [2027-2035 Capital Plan for City Planning](#) totalling \$49.050 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for City Planning.

Housing Secretariat and Housing Development Office

80. The [2026 Capital Budget for the Housing Secretariat and the Housing Development Office](#) with cash flows and future year commitments totaling \$3,365.225 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Housing Secretariat and Housing Development Office.

Waterfront Revitalization Initiative

81. The [2026 Capital Budget for Waterfront Revitalization Initiative](#) with cash flows and future year commitments totaling \$676.350 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Waterfront Revitalization Initiative.

82. The [2027-2035 Capital Plan for Waterfront Revitalization Initiative](#) totalling \$8.600 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Waterfront Revitalization Initiative.

CORPORATE SERVICES

Corporate Real Estate Management

83. The [2026 Capital Budget for Corporate Real Estate Management](#) with cash flows and future year commitments totaling \$1,562.9 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Corporate Real Estate Management.

84. The [2027-2035 Capital Plan for Corporate Real Estate Management](#) totalling \$417.8 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Corporate Real Estate Management.

Environment, Climate and Forestry

85. The [2026 Capital Budget for Environment, Climate and Forestry](#) with cash flows and future year commitments totaling \$65.469 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Environment, Climate and Forestry.

86. The [2027-2035 Capital Plan for Environment, Climate and Forestry](#) totalling \$251.0 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Environment, Climate and Forestry.

Fleet Services

87. The [2026 Capital Budget for Fleet Services](#) with cash flows and future year commitments totaling \$990.997 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Fleet Services.

88. The [2027-2035 Capital Plan for Fleet Services](#) totalling \$1,063.505 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Fleet Services.

Technology Services

89. The [2026 Capital Budget for Technology Services](#) with cash flows and future year commitments totaling \$752.020 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Technology Services.

Toronto Cyber Security

90. The [2026 Capital Budget for Toronto Cyber Security](#) with cash flows and future year commitments totaling \$8.667 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Toronto Cyber Security.

FINANCE AND TREASURY SERVICES

Financial Operations and Control

91. The [2026 Capital Budget for Financial Operations and Control](#) with cash flows and future year commitments totaling \$27.564 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Financial Operations and Control.

92. The [2027-2035 Capital Plan for Financial Operations and Control](#) totalling \$10.950 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Financial Operations and Control.

Office of the Chief Financial Officer and Treasurer

93. The [2026 Capital Budget for the Office of the Chief Financial Officer and Treasurer](#) with cash flows and future year commitments totaling \$46.968 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Office of the Chief Financial Officer and Treasurer.

94. The [2027-2035 Capital Plan for the Office of the Chief Financial Officer and Treasurer](#) totalling \$1.000 million in project estimates as detailed by project in Appendix

5b to the 2026 Capital and Operating Budget Notes for Office of the Chief Financial Officer and Treasurer.

CITY MANAGER AND OTHER CITY PROGRAMS

City Clerk's Office

95. The [2026 Capital Budget for City Clerk's Office](#) with cash flows and future year commitments totaling \$6.656 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for City Clerk's Office.

96. The [2027-2035 Capital Plan for City Clerk's Office](#) totalling \$28.480 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for City Clerk's Office.

Court Services

97. The [2026 Capital Budget for Court Services](#) with cash flows and future year commitments totaling \$7.610 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Court Services.

ACCOUNTABILITY OFFICES

Ombudsman Toronto

99. The [2027-2035 Capital Plan for Ombudsman Toronto](#) totalling \$0.800 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Ombudsman Toronto.

Toronto Lobbyist Registrar

100. The [2026 Capital Budget for the Toronto Lobbyist Registrar](#) with cash flows and future year commitments totaling \$0.304 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Toronto Lobbyist Registrar.

101. The [2027-2035 Capital Plan for the Toronto Lobbyist Registrar](#) totalling \$1.0 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Toronto Lobbyist Registrar.

AGENCIES

Exhibition Place

102. The [2026 Capital Budget for Exhibition Place](#) with cash flows and future year commitments totaling \$93.2 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Exhibition Place

103. The [2027-2035 Capital Plan for Exhibition Place](#) totalling \$176.0 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Exhibition Place.

Sankofa Square

104. The [2026 Capital Budget for Sankofa Square](#) with cash flows and future year commitments totaling \$0.095 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Sankofa Square.

105. The [2027-2035 Capital Plan for Sankofa Square](#) totalling \$0.383 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Sankofa Square.

Toronto and Region Conservation Authority

106. The [2026 Capital Budget for Toronto and Region Conservation Authority](#) with cash flows and future year commitments totaling \$31.266 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Toronto and Region Conservation Authority.

107. The [2027-2035 Capital Plan for Toronto and Region Conservation Authority](#) totalling \$273.482 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Toronto and Region Conservation Authority.

Toronto Parking Authority

108. The [2026 Capital Budget for Toronto Parking Authority](#) with cash flows and future year commitments totalling \$358.049 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Toronto Parking Authority.

Toronto Police Service

109. The [2026 Capital Budget for the Toronto Police Service](#) with cash flows and future year commitments totaling \$181.8 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Toronto Police Service.

110. The [2027-2035 Capital Plan for the Toronto Police Service](#) totalling \$1,113.9 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Toronto Police Service.

Toronto Public Health

111. The [2026 Capital Budget for Toronto Public Health](#) with cash flows and future year commitments totaling \$10.180 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Toronto Public Health.

112. The [2027-2035 Capital Plan for Toronto Public Health](#) totalling \$17.867 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Toronto Public Health.

Toronto Public Library

113. The [2026 Capital Budget for Toronto Public Library](#) with cash flows and future year commitments totaling \$257.528 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Toronto Public Library.

114. The [2027-2035 Capital Plan for Toronto Public Library](#) totalling \$372.708 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Toronto Public Library.

Toronto Transit Commission

115. The [2026 Capital Budget for Toronto Transit Commission](#) with cash flows and future year commitments totaling \$12.980 billion as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Toronto Transit Commission.

116. The [2027-2035 Capital Plan for Toronto Transit Commission](#) totalling \$3.677 billion in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Toronto Transit Commission.

Toronto Zoo

117. The [2026 Capital Budget for Toronto Zoo](#) with cash flows and future year commitments totaling \$198.152 million as detailed by project in Appendix 5a to the 2026 Capital and Operating Budget Notes for Toronto Zoo.

118. The [2027-2035 Capital Plan for Toronto Zoo](#) totaling \$117.762 million in project estimates as detailed by project in Appendix 5b to the 2026 Capital and Operating Budget Notes for Toronto Zoo.

Corporate Initiatives

119. The [2026 Capital Budget and Plan for Corporate Initiatives](#) with cash flows and future year commitments totaling \$0.500 million as detailed in Appendix 2.1 to the report (January 8, 2026) from the City Manager and the Chief Financial Officer and Treasurer.

OPERATING BUDGET FUNDING SOURCES

120. The Mayor's Proposed 2026 Operating Budget of \$18.86 billion is to be funded as follows:

Source	Billions
Property Tax Revenue	\$5.79
Federal and Provincial Revenue	\$4.49
Rate Program Revenue based on:	
- the imposition of the interim 2026 water and wastewater consumption rates and service fees as detailed in Appendix 3 as the final rates and fees for 2026	\$2.25
- the imposition of the interim 2026 solid waste management service rates and fees as detailed in Appendix 3 as the final rates and fees for 2026	
Withdrawals from Reserves/Reserve Funds as set out in Appendix 4	\$1.73
Transit Fares	\$1.19
Revenues from User Fees including:	
- revenues based on inflationary adjustments made pursuant to delegated authority outlined in Appendix 2	\$0.91
- revenues based on new fees and adjustments to existing fees outlined in Appendix 1	
Fines	\$0.19
Other Revenue	\$1.15
Land Transfer Tax	\$0.85
Investment Income	\$0.31
Total	\$18.86

CAPITAL BUDGET AND PLAN FUNDING SOURCES

121. The Mayor's Proposed 2026-2035 Capital Budget and Plan of \$63.06 billion is to be funded as follows:

Source	Billions
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Water Rate	\$16.93
Debt	\$13.54
City Building Fund	\$8.68
Development Charges	\$5.95
Federal Funding	\$4.42
Provincial Funding	\$3.90
Withdrawals from Reserves/Reserve Funds as set out in Appendix 4	\$3.17
Capital From Current	\$3.10
Recoverable Debt	\$1.98
Other	\$1.39
Total	\$63.06

FINANCIAL IMPACT

The Mayor's Proposed budget is consistent with the Staff Prepared budget.

DECISION HISTORY

At its meeting on January 23, 2026, Budget Committee provided its advice on the 2026 Budget to the Mayor.

[Agenda Item History - 2026.BU12.1](#)

SIGNATURE

Olivia Chow
Mayor

ATTACHMENTS

Appendix 1 – User Fee Adjustments (Above Inflation Increases, New Fees, Discontinuations, Rationalizations, Transfers and Technical Adjustments)

Appendix 2 – User Fee Inflationary Adjustments

Appendix 3 – Rate Programs – Final Rates and Fees

Appendix 4 – Reserves and Reserve Funds Balance Forecast

Appendix 5 – 2026 Capital and Operating Budget Notes and 2026-2035 Capital Plan

APPENDIX 1: 2026 USER FEE ADJUSTMENTS

(Above Inflation Increases, New Fees, Discontinuations, Rationalizations, Transfers, and Technical Adjustments)

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2026 CHANGES TO EXISTING USER FEES

Arenas Board of Management

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
George Bell-Arenas Board of Management									
A1001	Fall/Winter Ice Season: Ice Time Rental: Adult Prime Time	Market Based	Per Hour	\$320.00	\$12.80	\$7.20	\$340.00	6.25%	Arne Trondson
Bill Bolton-Arenas Board of Management									
A2003.1	Program: Adult Leagues	Market Based	Per Season	\$592.15	\$23.69	\$5.92	\$621.76	5.0%	Mario Carpino
A2007.1	Program: Learn to Skate	Market Based	Per Season	\$175.70	\$7.03	\$1.77	\$184.50	5.0%	Mario Carpino
A2008	Program: Learn To Skate (Children - Beginners): Teaching C	Market Based	Per Season	\$143.65	\$5.75	\$1.45	\$150.85	5.0%	Mario Carpino
A2010.1	Program: Boys and Girls House League Hockey	Market Based	Per Season	\$416.12	\$16.64	\$4.17	\$436.93	5.0%	Mario Carpino
A2018	Program: Adult Hockey Skills - (Co-Ed and Women)	Market Based	Per Season	\$171.65	\$6.87	\$1.73	\$180.25	5.0%	Mario Carpino
A2019	School Rate	Market Based	Per Hour	\$102.95	\$4.12	\$1.03	\$108.10	5.0%	Mario Carpino
A2022	Fall/Winter Ice Season: Non-prime time ice rental	Market Based	Per Hour	\$162.39	\$6.50	\$1.61	\$170.5	5.0%	Mario Carpino
A2028	Fall/Winter Ice Season: Ice Time Rental: Prime time ice	Market Based	Per Hour	\$282.26	\$11.29	\$2.85	\$296.4	5.0%	Mario Carpino
A2030	Program: Boys and Girls Hockey Skills	Market Based	Per Season	\$293.00	\$11.72	\$2.93	\$307.65	5.0%	Mario Carpino
A2031	Program: Hockey Camps - Children	Market Based	Per Season	\$442.00	\$17.68	\$4.42	\$464.10	5.0%	Mario Carpino
A2032	Program: Spring - Boys/Girls House League Hockey	Market Based	Per Season	331.75	\$13.27	\$3.32	\$348.34	5.0%	Mario Carpino
A2033	Program: Summer - Adult Hockey Leagues	Market Based	Per Season	\$265.20	\$10.61	\$2.65	\$278.46	5.0%	Mario Carpino

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
Leaside-Arenas Board of Management									
A4009	Tuesday Programs: Adult Shinny: 1:00pm - 2:00 pm	Market Based	Per Participant	\$8.85	\$0.35	\$0.80	\$10.00	13.0%	Jennifer Smith
A4021	Thursday Programs: Adult Shinny: 12:00pm-1:00pm	Market Based	Per Participant	\$8.85	\$0.35	\$0.80	\$10.00	12.99%	Jennifer Smith
A4023	Banquet Hall Rental: Social Events Mon - Fri & Sun	Market Based	Per Hour	\$107.00	\$4.28	\$0.97	\$111.25	4.91%	Jennifer Smith
A4024	Banquet Hall Rental: Social Events Saturday	Market Based	Per Hour	\$167.00	\$6.00	N/A	\$173.00	3.59%	Jennifer Smith
A4025	Banquet Hall Rental: meetings/classes/fitness Mon - Fri Daytime	Market Based	Per Hour	\$72.75	\$2.91	\$0.09	\$75.75	4.12%	Jennifer Smith
A4026	Banquet Hall Rental: meetings/classes/fitness Mon - Fri Evening	Market Based	Per Hour	\$127.22	\$5.09	\$0.19	\$132.50	4.15%	Jennifer Smith
Moss Park-Arenas Board of Management									
A6001	Non-prime time ice rental: Daytime: 7:00am to 4:00pm Mon-Fri	Market Based	Per Hour	\$190.27	\$7.61	\$10.97	\$208.85	9.77%	Michael Pisano
A6002	Prime time ice rental: 4pm to 12am Mon-Fri	Market Based	Per Hour	\$318.58	\$12.74	\$19.12	\$350.44	10.00%	Michael Pisano
A6004	Non-prime time: 12am to 8am Mon-Sun	Market Based	Per Hour	\$234.51	\$9.38	\$13.63	\$257.52	9.81%	Michael Pisano
A6005	Non-prime time ice rental: 8:00am to 4pm Mon-Fri for 3 Skaters + a Coach	Market Based	per hour of ice time	\$106.19	\$4.25	\$13.45	\$123.89	16.67%	Michael Pisano
A6013.1	Adult Hockey School: Mon 7pm to 8:30pm or 8:30pm to 10pm 9x1	Market Based	Per Season	\$159.30	\$6.37	\$37.87	\$203.54	27.77%	Michael Pisano
A6015	Adult Hockey School: Mon 7pm to 8:30pm or 8:30pm to 10pm M	Market Based	Per Season	\$159.30	\$6.37	\$37.86	\$203.53	27.77%	Michael Pisano
A6018.1	Youth Camps	Market Based	Per Season	\$325.00	\$10.00	N/A	\$335.00	3.08%	Michael Pisano
A6020	Christmas Camp: Mon to Fri 8:30 to 4:30	Market Based	Per youth/student	\$325.00	\$10.00	N/A	\$335.00	3.08%	Michael Pisano

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
A6021	March Camp: Mon to Fri 8:30 to 4:30	Market Based	Per Season	\$325.00	\$10.00	N/A	\$335.00	3.08%	Michael Pisano
A6024	Summer League: Monday women teams 7pm to 12am	Market Based	Per Team	\$3,628.31	\$145.13	\$297.36	\$4070.80	12.20%	Michael Pisano
A6025.1	Summer League: Tuesday men c-division teams 5:30pm to 12:30pm; Wednesday men b-division teams 7pm to 12pm; Thursdays women teams 6:30pm to 11:30pm	Market Based	Per Team	\$3,982.30	\$88.50	N/A	\$4070.80	2.22%	Michael Pisano
A6026	Summer League: Tuesday men c-division individuals 5:30-12:30	Market Based	Per Adult player	\$398.23	\$15.93	\$23.89	\$438.05	10.00%	Michael Pisano
A6030	Winter League: Sunday co-ed individuals 9am to 1pm	Market Based	Per Adult player	\$663.71	\$22.13	N/A	\$685.84	3.33%	Michael Pisano
A6035	Skating Club Ice Rental: 7am to 11pm Mon-Sun	Market Based	Per Hour	\$265.49	N/A	\$45.13	\$310.62	17.0%	Michael Pisano
A6040	Winter League: Thursdays Men C-Division teams 7pm to 11pm	Market Based	Per Team	\$6,681.42	\$176.99	N/A	\$6858.41	2.65%	Michael Pisano
A6042	Locker Rental: 1 year May to April	Market Based	Annual	\$287.61	\$11.50	\$10.62	\$309.73	7.69%	Michael Pisano

North Toronto-Arenas Board of Management

A7001	Prime time ice rental: Mon - Fri: 5:00 pm to 12:00 midnight	Market Based	Per Hour	\$346.62	\$11.93	\$0.00	\$358.55	3.44%	Christopher Quinn
A7002	Prime time ice rental: Sat & Sun: 6:00 am to 12:00 midnight	Market Based	Per Hour	\$346.62	\$11.93	\$0.00	\$358.55	3.44%	Christopher Quinn
A7006	Non-prime time ice rental: Mon - Fri: 12:00 midnight to 6:0	Market Based	Per Hour	\$294.30	\$10.13	\$0.00	\$304.43	3.44%	Christopher Quinn
A7007	Non-prime time ice rental: Mon - Fri: 4:00 pm to 5:00 pm (R	Market Based	Per Hour	\$299.75	\$10.31	\$0.00	\$310.06	3.44%	Christopher Quinn
A7009	Non-prime time ice rental: Daytime: Mon - Fri: 6:00 am to 8	Market Based	Per Hour	\$294.30	\$10.13	\$0.00	\$304.43	3.44%	Christopher Quinn
A7013	Non-prime time ice rental: Daytime: Mon - Fri: 8:00 am to 4:	Market Based	Per Hour	\$235.44	\$8.10	\$0.00	\$243.54	3.44%	Christopher Quinn
A7020	Non-prime time ice rental: Private Ice: Mon - Fri: 8:00 am	Market Based	Per Hour	\$119.90	\$4.13	\$0.00	\$124.03	3.44%	Christopher Quinn

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
Ted Reeve-Arenas Board of Management									
A8001	Prime Time Ice Rental: Sun - Fri. before 11 pm	Market Based	Per Hour	\$308.32	\$6.72	N/A	\$315.04	2.18%	Michael Haughton
A8007	Non-prime time: Saturday Nights, after 11 pm	Market Based	Per Hour	\$188.68	\$6.01	N/A	\$194.69	3.19%	Michael Haughton
A8008	Non-prime time: Weekdays: prior to 8:00 am; Mon - Fri	Market Based	Per Hour	\$134.37	\$5.37	\$0.08	\$139.82	4.06%	Michael Haughton
A8009	Non-prime time: Weekdays: 8:00 am to 2:00 pm; Mon - Fri	Market Based	Per Hour	\$112.28	\$2.76	N/A	\$115.04	2.46%	Michael Haughton
A8010	Non-prime time: Weekdays: 2:00 pm to 5:00 pm; Mon - Fri	Market Based	Per Hour	\$161.06	\$6.44	\$0.64	\$168.14	4.40%	Michael Haughton
A8011	Non-prime time: Weekdays: 5:00 pm to 6:00 pm; Mon - Fri	Market Based	Per Hour	\$220.89	\$8.84	\$0.36	\$230.09	4.16%	Michael Haughton
A8012	Prime time: Sunday to Friday after 11 pm	Market Based	Per Hour	\$211.68	\$6.90	N/A	\$218.58	3.26%	Michael Haughton
A8015	Ice time rental: Pre-Season Prime time (Summer July - August)	Market Based	Per Hour	\$257.70	\$10.31	\$1.90	\$269.91	4.74%	Michael Haughton
A8016	Ice time rental: Post Season Prime (April till ice out)	Market Based	Per Hour	\$257.70	\$10.31	\$1.90	\$269.91	4.74%	Michael Haughton
A8019	House League - Youth	Market Based	Per Hour	\$208.00	\$8.32	\$0.49	\$216.81	4.24%	Michael Haughton
A8020	TRHA - Select Sunday Practice	Market Based	Per Hour	\$208.00	\$8.32	\$0.49	\$216.81	4.24%	Michael Haughton
A8021	Competitive Youth	Market Based	Per Hour	\$300.04	\$12.00	\$1.96	\$314.00	4.65%	Michael Haughton
A8022	Prime - Adult Leagues	Market Based	Per Hour	\$355.25	\$14.21	\$11.07	\$380.53	7.12%	Michael Haughton
AB8023	Hockey Camps	Market Based	Per Hour	\$225.48	\$4.61	N/A	\$230.09	2.04%	Michael Haughton
AB8024	Public Schools	Market Based	Per Hour	\$90.20	\$3.61	\$0.88	\$94.69	4.98%	Michael Haughton
AB8025	High School	Market Based	Per Hour	\$133.45	\$5.34	\$0.21	\$139.00	4.16%	Michael Haughton

City Clerk's Office

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
GV016	Letter of Ownership/Tenancy/Residency Fee	Market Based	Per letter	\$10.40	\$0.25	N/A	\$10.65	2.40%	Grace Young
GV017	Liquor Licence Application Fee	Market Based	Application fee	\$125.00	\$3.15	N/A	\$128.15	2.52%	Grace Young
GV018	Assessment Roll Book Copy Fee	Market Based	Per page	\$5.20	\$0.15	N/A	\$5.35	2.88%	Grace Young
GV019	Assessment Roll-Touch Screen Printout Fee	Market Based	Per page	\$1.05	\$0.05	\$0.00	\$1.10	4.76%	Grace Young
GV023	Marriage Licence Issuance Fee	Market Based	Per licence	\$160.00	\$4.00	\$16.00	\$180.00	12.50%	Grace Young
GV024	Death Registration Fee for Toronto residents and non residents who died in Toronto	Market Based	Per Registration	\$55.00	\$1.38	\$3.62	\$60.00	9.09%	Grace Young
GV026	Wedding Chamber Rental Fee	Market Based	Per 1/2 hour	\$118.14	\$2.97	N/A	\$121.11	2.51%	Grace Young
GV100	Commissioning of Oath (non-City business or non pension letter)	Market Based	Per document	\$25.00	\$0.53	N/A	\$25.53	2.12%	Grace Young
GV105	Civil Marriage, Rush Fee for Same Day Weddings	Full Cost Recovery	Per ceremony (maximum 1/2 hours) - on top of regular fee	\$46.59	\$1.16	\$1.94	\$49.69	6.65%	Grace Young
GV106	Civil Marriage, Witness Fee for Civil Weddings	Full Cost Recovery	Per witness (maximum 1/2 hours)	\$25.88	\$0.65	\$0.37	\$26.90	3.94%	Grace Young

Corporate Real Estate Management

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
CA007.1	St. Lawrence Market - Farmer's fee for table rental. Fee price is \$27.56 per week for 1 table with additional charges for other services to a maximum of \$42.68 per week for a cooler.	Market Based	Per week for 1 table with additional charges for other services	Variable	N/A	N/A	Variable	N/A	Jameel Sumar
CA008.1	St. Lawrence Market - Processor's fee for table rental. Fee price is \$41.29 per week for 1 table with additional charges for other services to a maximum of \$56.42 per week for a table with cooler.	Market Based	Per week for 1 table with additional charges for other services	Variable	N/A	N/A	Variable	N/A	Jameel Sumar
CA009.1	St. Lawrence Market - Reseller's fee for table rental. Fee price is \$48.15 per week for 1 table with additional charges for other services to a maximum of \$63.28 per week for a table with cooler.	Market Based	Per week for 1 table with additional charges for other services	Variable	N/A	N/A	Variable	N/A	Jameel Sumar
CA017.1	Rental of room(s) at St. Lawrence Market Complex. St Lawrence Hall - VIP Rm: \$300-\$450; East Rm: \$750- \$1200; Great Hall: \$1750-\$2800; Great Hall, East and VIP Rms combined: L: \$2750-\$5400; Room A: \$500-\$750; Room B: \$500-\$750; Room C: \$1000- \$1500: North Market: Market Hall \$1200-\$7000; 2nd Floor Room \$1000-\$2000; Temporary Market \$250.00 per hour; South Market \$5000 - \$7500 per day, South Market Patios A, B, C and D \$1500- \$2500 each; Marketing Activations throughout Complex \$500-\$10,000 per day	Market Based	Per 8-hour time slot, with additional charges as applicable	Variable	N/A	N/A	Variable	N/A	Jameel Sumar

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
CA058	Metro Hall King Street Panel Display. Total of 13 panels @ \$80.00 a panel. Minimum rental of 2 panels for a 2-day period for a total \$320.00.	City Policy	Per Day	Variable	N/A	N/A	Variable	N/A	Jameel Sumar
CA059	Old City Hall Venue Rental - Ground Floor North. Courtyard: Weekday - \$2,500, Weekend - \$3,750. Jail Cells: Weekday - \$1,500, Weekend - \$2,250. Hallway (east/west): Weekday - \$300, Weekend - \$450. Small Room: Weekday - \$150, Weekend - \$225.	Market Based	Weekday: Mon – Thurs. and Weekend: Friday – Sunday	Variable	N/A	N/A	variable	N/A	Jameel Sumar
CA060	Old City Hall Venue Rental - Main Floor South. Main Foyer: Weekday - \$2,500, Weekend - \$3,750. Courtroom: Weekday - \$750, Weekend - \$1,125. Small Room: Weekday - \$150, Weekend - \$225.	Market Based	Weekday: Mon – Thurs. and Weekend: Friday – Sunday	Variable	N/A	N/A	Variable	N/A	Jameel Sumar
CA061	Old City Hall Venue Rental - 2nd Floor. Grand Staircase: Weekday - \$1,000, Weekend - \$1,500. 2nd Floor Foyer: Weekday - \$2,000, Weekend - \$3,000. Courtroom 121: Weekday - \$1,500, Weekend - \$2,250. Courtrooms 123/124/125/126: Weekday - \$1,200, Weekend - \$1,800. Hallway (east/west/north): Weekday - \$300, Weekend - \$450. Courtroom: Weekday - \$750, Weekend - \$1,125. Small Room: Weekday - \$150, Weekend - \$225. Circular Staircase: Weekday - \$150, Weekend - \$225.	Market Based	Weekday: Mon – Thurs. and Weekend: Friday – Sunday	Variable	N/A	N/A	Variable	N/A	Jameel Sumar

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
CA062	Old City Hall Venue Rental - 3rd Floor. Hallway (east/west/south): Weekday - \$300, Weekend - \$450. Courtroom: Weekday - \$750, Weekend - \$1,125. Small Room: Weekday - \$150, Weekend - \$225. Circular Staircase: Weekday - \$150, Weekend - \$225.	Market Based	Weekday: Mon – Thurs. and Weekend: Friday – Sunday	Variable	N/A	N/A	Variable	N/A	Jameel Sumar
CA063	Old City Hall Venue Rental - Exterior. Exterior including north, west, east, and south of building: Weekday - \$2,250, Weekend - \$3,375.	Market Based	Weekday: Mon – Thurs. and Weekend: Friday – Sunday	Variable	N/A	N/A	Variable	N/A	Jameel Sumar

Economic Development and Culture

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
EC053	Cedar Ridge Creative Centre/Clark Centre- Arts & Heritage Course Fees Adults	Market Based	Per 9-week course	\$159.80	\$4.00	\$5.73	\$169.53	6.09%	Julie Frost
EC055	Cedar Ridge Creative Centre/Clark Centre- Arts & Heritage Course Fees Youth	Market Based	Per 9-week course	\$120.81	\$3.02	\$4.33	\$128.16	6.08%	Julie Frost
EC056	Cedar Ridge Creative Centre/Clark Centre- Arts & Heritage Course Fees Children	Market Based	Per 9-week course	\$120.81	\$3.02	\$4.33	\$128.16	6.08%	Julie Frost
EC088	Assembly Hall; Performance Hall Rehearsal Rental	Market Based	Per Hour	\$42.00 - \$68.25	\$1.09-\$1.77	\$1.47-\$2.39	\$44.56-\$72.40	6.09%	Julie Frost
EC089	Assembly Hall; Performance Hall Rental	Market Based	Per Hour	\$115.50 - \$210.00	\$2.99-\$5.43	\$4.04-\$7.35	\$122.53-\$222.78	6.09%	Shiralee Hudson Hill

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
EC090	Exterior wedding photo All Museum sites	Market Based	Per Hour	\$173.25	\$4.33	\$6.22	\$183.80	6.09%	Shiralee Hudson Hill
EC091	Interior Wedding Photography - All Museum Sites	Market Based	Per Hour	\$288.75	\$7.22	\$10.36	\$306.33	6.09%	Shiralee Hudson Hill
EC092	Interior Film - All Museum Sites	Market Based	Per Hour - Minimum 3 hours	\$262.50	\$6.56	\$9.42	\$278.48	6.09%	Shiralee Hudson Hill
EC093	Exterior film All Museum Sites except Colborne Lodge	Market Based	Per Hour - Minimum 3 hours	\$105.00 - \$210.00	\$2.72-\$5.43	\$3.68-\$7.35	\$111.39 - \$222.78	6.09%	Shiralee Hudson Hill
EC094	Profession Photo Shoot Interior per hour min 3 hrs	Market Based	Per Hour	\$262.50	\$6.56	\$9.42	\$278.48	6.08%	Shiralee Hudson Hill
EC095	Profession Photo Shoot exterior per hour min 3 hrs	Market Based	Per Hour	\$157.50	\$3.94	\$5.65	\$167.09	6.09%	Shiralee Hudson Hill
EC096	Wedding Rehearsals All Museums	Market Based	Per Hour	\$173.25	\$4.33	\$6.22	\$183.80	6.09%	Shiralee Hudson Hill
EC097	Room C Rentals Rates All Sites / based on location, room lo	Market Based	Per Hour - Minimum 3 hours	\$34.66 - \$69.30	\$0.90-\$1.79	\$1.21-\$2.43	\$36.77-\$73.52	6.09%	Julie Frost
EC099	Premier Room Rental Rates All Museum Sites/ based on museum	Market Based	Per Hour - Minimum 3 hours	\$231.00 - \$404.26	\$5.98-\$10.46	\$8.09-\$14.15	\$245.06-\$428.87	6.09%	Shiralee Hudson Hill
EC100	Exterior, lawn and grounds rental all Sites/ based on location	Market Based	Per Hour - Minimum 3 hours	\$69.30 - \$288.76	\$73.52-\$306.37	\$2.43-\$10.11	\$73.52-\$306.37	6.09%	Julie Frost
EC101	Parking lot rental/based on # of parking spaces/24-hour period/non-peak or peak season/weekday or weekend	Market Based	Per 24 hours	\$1,050.00 to \$ 3,150.00	\$27.17-\$81.51	\$36.75-\$110.25	\$1,113.92-\$3,341.76	6.09%	Shiralee Hudson Hill
EC102	Room and grounds rental rates for Affiliated Organizations	Market Based	24 hrs per day 50% discount applicable	Variable	N/A	N/A	Variable	N/A	Shiralee Hudson Hill
EC103	Fort York Premier Package/based on non-peak or peak season/weekday or weekend	Market Based	Per Hour	\$262.50 to \$525.00	\$6.79-\$13.58	\$9.19-\$18.38	\$278.48-\$556.96	6.09%	Shiralee Hudson Hill

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
EC105	Fort York Standard Package/based on non-peak or peak season/weekday or weekend	Market Based	Per Hour - Minimum 3 hours	\$210.00 to \$525.00	\$5.43-\$13.58	\$7.35-\$18.38	\$222.78-\$556.96	6.09%	Shiralee Hudson Hill
EC107	Room B Rentals Rates All Sites/ based on location, room loca	Market Based	Per Hour - Minimum 3 hours	\$57.76 - \$105.00	\$1.49-\$2.72	\$2.02-\$3.68	\$61.28-\$111.39	6.09%	Julie Frost
EC108	Room A Rentals Rates All Sites/ based on location, room loc	Market Based	Per Hour - Minimum 3 hours	\$115.50 - \$231.00	\$2.99-\$5.98	\$4.04-\$8.09	\$122.53 - \$245.06	6.09%	Julie Frost
EC109	Todmorden Mills Theatre (per hour; 4 hr min)	Market Based	Per Hour - Minimum 4 hrs	\$118.13	\$2.95	\$4.24	\$125.32	6.09%	Shiralee Hudson Hill
EC110	Todmorden Mills Theatre (weekly)	Market Based	Weekly	\$3,150.00	\$78.75	\$113.01	\$3,341.76	6.09%	Shiralee Hudson Hill
EC111	Todmorden Mills Art Gallery Exhibit Area Only (Walls)	Market Based	Bi-weekly	\$997.50	\$24.94	\$35.79	\$1,058.23	6.09%	Shiralee Hudson Hill
EC113	Fort York site Closure/based on non-peak or peak season	Market Based	Per 24 hours	\$6,300.00 to \$10,500.00	\$163.01-\$271.69	\$220.5-\$367.50	\$6,683.51 to \$11,139.19	6.09%	Shiralee Hudson Hill
EC115	Room and grounds rental rates for Not-For-Profit Organizations with more than \$250,000 revenue/yr -confirmation of charity exemption number is required	Market Based	Per 24 hours 25% discount applicable	Variable	N/A	N/A	Variable	N/A	Shiralee Hudson Hill
EC116	Room and grounds rental rates for Not-For-Profit Organizations. with less than \$250,000 revenue/yr -confirmation of charity exemption number is required	Market Based	per 24 hours up to 50% discount applicable	Variable	N/A	N/A	Variable	N/A	Shiralee Hudson Hill
EC117	Room and Grounds Rental Rates for Affiliated Organizations.	Market Based	per 24 hours up to 50% discount applicable	Variable	N/A	N/A	Variable	N/A	Shiralee Hudson Hill
EC118	Kitchen	Market Based	Per Booking, 3 Hours Minimum	\$57.75	\$1.44	\$2.07	\$61.26	6.08%	Shiralee Hudson Hill
EC123	Program Administration Fee for the Imagination, Manufacturing, Innovation and Technology Property Tax Incentive Program (fee will be deducted from the grant awarded for all existing and new projects)	City Policy	Per square meter (based on eligible Gross Floor Area)	\$0.30	\$0.01	\$0.01	\$0.32	6.67%	Clare Barnett

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
EC138	Nathan Phillips Square Farmers Market- Per Season for 1 Stall (May to October)	Market Based	Per Season	\$574.00	\$14.35	\$20.59	\$608.94	6.09%	Collen Joseph
EC139	Nathan Phillips Square Farmers Market- Per Season for 2 Stalls (May to October)	Market Based	Per Season	\$1,127.60	\$28.19	\$40.45	\$1,196.24	6.09%	Collen Joseph
EC142	Program Administration Fee for the Economic Development and Growth in Employment (EDGE) Incentive Program (fee will be deducted from the grant awarded for all projects)	Full Cost Recovery	Per square meter (based on eligible Gross Floor Area)	\$0.30	\$0.01	\$0.01	\$0.32	6.67%	Marguerite Pigott
EC145	Program Administration Fee for the Imagination, Manufacturing, Innovation and Technology (IMIT) Incentive Program (fee will be deducted from the grant awarded for all projects)	Full Cost Recovery	Per square meter (based on eligible Gross Floor Area)	\$0.31	\$0.01	N/A	\$0.32	3.23%	Marguerite Pigott

Fleet Services

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
FL001	Ferry Service Adult Prepaid (10%)	Market Based	Per Ticket	\$8.90	-\$0.29	\$0.00	\$8.61	-3.26%	Anestis Spyridis
FL002	Ferry Service Junior Prepaid	Market Based	Per Ticket	\$4.34	-\$0.28	\$0.00	\$4.06	-6.45%	Anestis Spyridis
FL003	Ferry Service Student Prepaid	Market Based	Per Ticket	\$5.74	-\$0.20	\$0.00	\$5.54	-3.48%	Anestis Spyridis
FL004	Ferry Service Senior Prepaid	Market Based	Per Ticket	\$5.74	-\$0.20	\$0.00	\$5.54	-3.48%	Anestis Spyridis
FL005	Ferry Service Adult	Market Based	Per Ticket	\$9.80	-\$0.23	\$0.00	\$9.57	-2.35%	Anestis Spyridis
FL006	Ferry Service Junior	Market Based	Per Ticket	\$4.62	-\$0.11	\$0.00	\$4.51	-2.38%	Anestis Spyridis
FL007	Ferry Service Senior	Market Based	Per Ticket	\$6.30	-\$0.15	\$0.00	\$6.15	-2.38%	Anestis Spyridis
FL008	Ferry Service Student	Market Based	Per Ticket	\$6.30	-\$0.15	\$0.00	\$6.15	-2.38%	Anestis Spyridis

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
FL009	Ferry Service Month Pass Adult	Market Based	Per Ticket	\$124.68	-\$3.04	\$0.00	\$121.64	-2.44%	Anestis Spyridis
FL010	Ferry Service Month Pass Junior	Market Based	Per Ticket	\$62.50	-\$1.51	\$0.00	\$60.99	-2.42%	Anestis Spyridis
FL011	Ferry Service Month Pass Senior	Market Based	Per Ticket	\$93.01	-\$2.27	\$0.00	\$90.74	-2.44%	Anestis Spyridis
FL012	Ferry Service Month Pass Student	Market Based	Per Ticket	\$93.01	-\$2.27	\$0.00	\$90.74	-2.44%	Anestis Spyridis
FL013	Ferry Service Adult Prepaid Toronto Island Resident (20%)	Market Based	Per Ticket	\$7.78	-\$0.12	\$0.00	\$7.66	-1.54%	Anestis Spyridis
FL014	Small to mid-size Vehicle or Trailer (< less than 4.5 M)	Market Based	Per Ticket	\$191.16	-\$4.65	\$0.00	\$186.51	-2.43%	Anestis Spyridis
FL015	Mid to large size Vehicle or Trailer (< less than 9.0 M)	Market Based	Per Ticket	\$382.36	-\$9.29	\$0.00	\$373.07	-2.43%	Anestis Spyridis
FL016	Large size Vehicle or Trailer (> greater than 9.0 M length)	Market Based	Per Ticket	\$573.51	-\$13.94	\$0.00	\$559.57	-2.43%	Anestis Spyridis

Municipal Licensing & Standards

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
MS042	Property Standards Enforcement – Fee for Standard Inspection	Full Cost Recovery	Inspection - Minimum	\$166.88	\$0.00	\$19.90	\$186.78	11.92%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
MS043	Property Standards Enforcement - Fee for Inspection related to Remedial Action	Full Cost Recovery	Inspection/Hour - Minimum	\$97.65	\$0.00	\$11.64	\$109.29	11.92%	Pam Audette
MS451	Registration fee for apartment building	Full Cost Recovery	Per unit	\$26.75	\$1.07	\$3.00	\$30.82	15.21%	Pam Audette
MS485	Private Transportation Company Reserve Fund - Accessibility Fund	Regulatory Charge	Per Trip	\$0.10	\$0.00	\$0.01	\$0.11	10.0%	Pam Audette
MS512	Provision of inspection services in apartment building - remedial action oversight and coordination	Full Cost Recovery	Inspection/Hour - Minimum	\$89.45	\$0.00	\$19.84	\$109.29	22.2%	Pam Audette

Toronto Fire Services

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
FR044	Nuisance False Alarms - Fee for each Fire Vehicle (including Operations Crew) dispatched to a specific address other than a Single-Family Home, as defined, in response to a nuisance false fire alarm (maximum of 3 Fire Vehicles/ Operations Crews)	City Policy	Per Fire Vehicle Dispatched	\$1,711.50	0	-\$1,128.45	\$583.05	-65.93%	Therese Chen
FR045	Nuisance False Alarms - Fee for each Fire Vehicle (including Operations Crew) dispatched to a specific address that is a Single-Family Home, as defined, in response to the first nuisance false fire alarm in a 12-month calendar year (maximum of 3 Fire Vehicles/ Operations Crews)	City Policy	Per Fire Vehicle Dispatched	\$1,140.99	0	-\$752.29	\$388.70	-65.93%	Therese Chen
FR046	Nuisance False Alarms - Fee for each Fire Vehicle (including Operations Crew) dispatched to a specific address that is a Single-Family Home, as defined, in response to any additional nuisance false fire alarm in a 12-month calendar year (maximum of 3 Fire Vehicles/ Operations Crews)	City Policy	Per Fire Vehicle Dispatched	\$1,711.50	0	-\$1,128.45	\$583.05	-65.93%	Therese Chen

Toronto Zoo

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
TZ001.2	General Admission to the Toronto Zoo - Adult (dynamic pricing)	Market Based	Daily	\$16.95 to \$45.95	N/A	\$2.00	\$16.95 to \$47.95	4.4%	Jamie Austin
TZ002.2	General Admission to the Toronto Zoo - Child - Age 3-12 (dynamic pricing)	Market Based	Daily	\$11.85 to \$32.75	N/A	\$2.00	\$11.85 to \$34.75	6.1%	Jamie Austin
TZ003.2	General Admission to the Toronto Zoo - Senior - Over 65 (dynamic pricing)	Market Based	Daily	\$14.40 to \$39.35	N/A	\$2.00	\$14.40 to \$41.35	5.1%	Jamie Austin
TZ004	Admission - Post Secondary Student	Market Based	Per Entry	\$11.05	\$0.01	N/A	\$11.06	0.1%	Jamie Austin
TZ005	Admission - Students - Grades 9-12 (Secondary)	Market Based	Per Entry	\$11.50	-\$1.32	N/A	\$10.18	-11.5%	Jamie Austin
TZ006	Admission - Students - K - Grade 8 (Elementary)	Market Based	Per Entry	\$10.50	-\$1.21	N/A	\$9.29	-11.5%	Jamie Austin
TZ008	Silver Annual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household	Market Based	Annual	\$216.81	N/A	\$8.85	\$225.66	4.1%	Jamie Austin
TZ008.1	GOLD Annual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household.	Market Based	Annual	\$283.19	N/A	\$8.85	\$292.04	3.1%	Jamie Austin
TZ008.2	PLATINUM Dual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household plus additional guest	Market Based	Annual	\$352.04	N/A	\$19.64	\$371.68	5.6%	Jamie Austin
TZ012	Dual membership for two named adults in the same household - Annual	Market Based	Annual	\$172.57	N/A	\$8.85	\$181.42	5.1%	Jamie Austin

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
TZ012.1	GOLD Dual membership for two named adults in the same household -Annual	Market Based	Annual	\$225.66	N/A	\$8.85	\$234.51	3.9%	Jamie Austin
TZ012.2	PLATINUM dual membership for two named adults in the same household	Market Based	Annual	\$294.51	N/A	\$19.65	\$314.16	6.7%	Jamie Austin
TZ014	Single family membership for one named adult and up to 4 children/grandchildren (ages 4 to 15) living in the same household - Annual	Market Based	Annual	\$172.57	N/A	\$8.85	\$181.42	5.1%	Jamie Austin
TZ014.1	GOLD Single family membership for one named adult and up to 4 children/grandchildren (ages 4 to 15) living in the same household - Annual	Market Based	Annual	\$225.66	N/A	\$8.85	\$234.51	3.9%	Jamie Austin
TZ014.2	PLATINUM family membership for one named adult and up to 4 children/grandchildren (ages 3 to 15) living in the same household	Market Based	Annual	\$294.51	N/A	\$19.65	\$314.16	6.7%	Jamie Austin
TZ016	Individual membership provides full benefits for one named person -Annual	Market Based	Annual	\$92.92	N/A	\$4.43	\$97.35	4.8%	Jamie Austin
TZ016.1	GOLD Individual membership provides full benefits for one named person -Annual	Market Based	Annual	\$123.89	N/A	\$4.43	\$128.32	3.6%	Jamie Austin
TZ016.2	PLATINUM Individual membership for one named person	Market Based	Annual	\$192.74	N/A	\$19.65	\$212.39	10.2%	Jamie Austin
TZ018	Senior membership for one named adult age 65 and over - Annual	Market Based	Annual	\$66.37	N/A	\$4.43	\$70.80	6.7%	Jamie Austin
TZ018.1	GOLD Senior membership for one named adult age 65 and over - Annual	Market Based	Annual	\$88.50	N/A	\$4.42	\$92.92	5.0%	Jamie Austin
TZ018.2	PLATINUM Senior membership for one named adult age 65 and over	Market Based	Annual	\$157.35	N/A	\$19.64	\$176.99	12.5%	Jamie Austin
TZ020	Senior couple membership (annual) for two named adults ages 65 and over -	Market Based	Annual	\$115.04	N/A	\$8.85	\$123.89	7.7%	Jamie Austin

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
TZ020.1	GOLD Senior couple membership (annual) for two named adults ages 65 and over -	Market Based	Annual	\$150.44	N/A	\$8.85	\$159.29	5.9%	Jamie Austin
TZ020.2	PLATINUM Senior couple membership (annual) for two named adults ages 65 and over	Market Based	Annual	\$219.29	N/A	\$19.65	\$238.94	9.0%	Jamie Austin
TZ025	Zoo Camp - (full day camp for children ages 4 -16) Members	Full Cost Recovery	Weekly	\$380.00	N/A	\$30.00	\$410.00	7.9%	Jamie Austin
TZ025.1	Zoo Camp - Weekly (full day camp for children ages 4 -16) Non-members	Full Cost Recovery	Weekly	\$420.00	N/A	\$30.00	\$450.00	7.1%	Jamie Austin
TZ026	Serengeti Bush Camp - Overnight camp Ages 6-11	Full Cost Recovery	Nightly / Daily - Serengeti Bush Camp	\$114.16 (non-Members) \$105.31 (Members)	N/A	\$13.27 (non-Members) \$13.27 (Members)	\$127.43 (non-Members) \$118.58 (Members)	11.6% (non-Members) 12.6% (Members)	Jamie Austin
TZ027	Serengeti Bush Camp Overnight camp -Ages 12 & up	Full Cost Recovery	Nightly / Daily	\$123.01 (non-Members) \$114.16 (Members)	N/A	\$13.27 (non-Members) \$13.27 (Members)	\$136.28 (non-Members) \$127.43 (Members)	10.8% (non-Members) 11.6% (Members)	Jamie Austin
TZ028	Zoomobile Ride and Tour of Zoo Grounds on Specified Routes	Market Based	Per Entry	\$9.50	N/A	\$0.50	\$10.00	5.3%	Jamie Austin
TZ028.1	Zoomobile Ride and Tour of Zoo Grounds on Specified Routes (bundle)	Market Based	Bundle Price for 4X Tickets	\$32.00	N/A	\$3.00	\$35.00	9.4%	Jamie Austin
TZ028.2	Exclusive Zoomobile Tour for private events	Market Based	Per Tour	\$600.00	\$15.00	N/A	\$615.00	2.5%	Jamie Austin
TZ029	Carousel ride	Market Based	Per Ride	\$3.50	N/A	\$0.50	\$4.00	14.3%	Jamie Austin
TZ029.1	Carousel ride (bundle)	Market Based	Bundle Price for 4X Tickets	\$12.00	N/A	\$1.00	\$13.00	8.3%	Jamie Austin
TZ035	Double Stroller Rental	Market Based	Daily	\$12.00	N/A	\$3.00	\$15.00	25.0%	Jamie Austin
TZ036	Wagon Rental	Market Based	Daily	\$10.00	N/A	\$5.00	\$15.00	50.0%	Jamie Austin

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
TZ039	Rental of the Atrium in the Administrative Services building at the Toronto Zoo	Market Based	Facility Rental	\$1,225.00	\$35.00	N/A	\$1260.00	2.9%	Jamie Austin
TZ040	Rental of the full auditorium in the Education building	Market Based	Facility Rental	\$550.00	\$15.00	N/A	\$565.00	2.7%	Jamie Austin
TZ041	Rental of half of the auditorium in the Education building	Market Based	Facility Rental	\$385.00	\$10.00	N/A	\$395.00	2.6%	Jamie Austin
TZ042	Daily rental of the boardroom in the Administrative Services building	Market Based	Daily Rental	\$500.00	\$15.00	N/A	\$515.00	3.0%	Jamie Austin
TZ042.1	Daily rental of the Training room in the Administrative Services building	Market Based	Daily Rental	\$350.00	\$10.00	N/A	\$360.00	2.9%	Jamie Austin
TZ042.2	Daily rental of the Wildlife Health Centre Conference Room in the Administrative Services building	Market Based	Daily Rental	\$500.00	\$15.00	N/A	\$515.00	3.0%	Jamie Austin
TZ044	Picnic site rental -Savanna Picnic Site	Market Based	Per event	\$675.00	\$20.00	N/A	\$695.00	3.0%	Jamie Austin
TZ045	Picnic site rental - Africa Picnic Site	Market Based	Per event	\$575.00	\$15.00	N/A	\$590.00	2.6%	Jamie Austin
TZ060	Education programs - Zoo school	Market Based	Per Program	\$1,849.00	\$50.00	N/A	\$1899.00	2.7%	Jamie Austin
TZ061	Wildlife Marquee	Market Based	Per event	\$1025.00	\$25.00	N/A	\$1050.00	2.4%	Jamie Austin
TZ062	Electric Conveyance Vehicle Rental	Market Based	Daily	\$38.75	N/A	\$1.25	\$40.00	3.2%	Jamie Austin
TZ064	Serengeti Bush Camp - Overnight camp Youth Groups	Full Cost Recovery	Nightly / Daily - Serengeti Bush Camp	\$84.07	N/A	\$3.54	\$87.61	4.2%	Jamie Austin
TZ065	TundraAir Ride Admission	Market Based	Per person	\$13.00	N/A	\$1.00	\$14.00	7.7%	Jamie Austin

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
TZ065.1	TundraAir Ride Admission (bundle)	Market Based	Bundle Price for 4X Tickets	\$42.00	N/A	\$3.00	\$45.00	7.1%	Jamie Austin
TZ069	Classroom Connectionz / ZooConnectionz	Market Based	Per Ride	\$12.00	N/A	\$3.00	\$15.00	25.0%	Jamie Austin
TZ072	Wild Encounters-Animal Visit	Market Based	Per event	\$15.00 to \$100.00	N/A	\$150.00	\$15.00 to \$250.00	150.0%	Jamie Austin
TZ075	1/2 Day VIP Tours - Animal Visit	Market Based	Per event	\$250.00	\$6.00	N/A	\$256.00	2.4%	Jamie Austin
TZ076	Venue Rental - Special Events Centre	Market Based	Facility Rental	\$1325.00	\$35.00	N/A	\$1360.00	2.6%	Jamie Austin
TZ077	Venue Rental - Wildlife Health Centre Viewing Gallery	Market Based	Facility Rental	\$575.00	\$15.00	N/A	\$590.00	2.6%	Jamie Austin
TZ078	Venue Rental - Greenhouse	Market Based	Facility Rental	\$575.00	\$15.00	N/A	\$590.00	2.6%	Jamie Austin
TZ079	Venue Rental - Conservation Clubhouse	Market Based	Facility Rental	\$415.00	\$15.00	N/A	\$430.00	3.6%	Jamie Austin
TZ080	Venue Rental - Canopy Classroom	Market Based	Facility Rental	\$315.00	\$10.00	N/A	\$325.00	3.2%	Jamie Austin
TZ081	Facility Rental- Valley Halla Estate	Market Based	Daily Rental	\$5,500.00	\$135.00	N/A	\$5635.00	2.5%	Jamie Austin
TZ082	Facility Rental - Parking Lot 2	Market Based	Daily Rental	\$2,600.00	\$65.00	N/A	\$2665.00	2.5%	Jamie Austin
TZ083	Facility Rental - Parking Lot 3	Market Based	Daily Rental	\$2,000.00	\$50.00	N/A	\$2050.00	2.5%	Jamie Austin
TZ084	Venue Rental - Discovery Station	Market Based	Per Rental	\$100.00	\$3.00	N/A	\$103.00	3.0%	Jamie Austin

Transportation Services

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	Other Adjustment	2026 Recommended Fee	% Change over 2025 Rate	Program Contact
TP234	Road Disruption Activity Reporting System (RoDARS) application fee	Full Cost Recovery	Per application	\$76.51, new fee starting April 1st, 2025	\$3.80	\$26.83	\$107.14	40.0%	Ashley Curtis
TP236.1	Traffic Management Recovery Fee for temporary closure of Expressway	Full Cost Recovery	Per 50 metres per lane per day	\$40.71, new fee starting April 1st, 2025	\$2.02	\$15.88	\$58.61	44.0%	Ashley Curtis
TP236.2	Traffic Management Recovery Fee for temporary closure of Major Arterial Road	Full Cost Recovery	Per 50 metres per lane per day	\$40.71, new fee starting April 1st, 2025	\$2.02	\$15.88	\$58.61	44.0%	Ashley Curtis
TP236.3	Traffic Management Recovery Fee for temporary closure of Minor Arterial Road	Full Cost Recovery	Per 50 metres per lane per day	\$40.71, new fee starting April 1st, 2025	\$2.02	\$15.88	\$58.61	44.0%	Ashley Curtis
TP236.4	Traffic Management Recovery Fee for temporary closure of Collector Road	Full Cost Recovery	Per 50 metres per lane per day	\$7.63, new fee starting April 1st, 2025	\$0.38	\$2.98	\$10.99	44.0%	Ashley Curtis
TP236.5	Traffic Management Recovery Fee for temporary closure of Local Road	Full Cost Recovery	Per 50 metres per lane per day	\$2.54, new fee starting April 1st, 2025	\$0.13	\$0.99	\$3.66	44.1%	Ashley Curtis

2026 RECOMMENDED NEW USER FEES

City Clerk's Office

Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2026 Recommended Fee	Program Contact
GV107	Civil Marriage, Fee for Weddings Outside Business Hours for Civil Weddings	Make Government Work	Full Cost Recovery	Per ceremony (outside business hour, maximum 1/2 hours) - on top of regular fee	\$35.00	Grace Young
GV108	Civil Wedding in City of Toronto-operated spaces (special event)	Make Government Work	Market Based	Per ceremony (maximum 1/2 hour)	\$380.00	Grace Young
GV112	Rush fee for digital image or print of archival records (between 2 to 5 business days)	Open Government	Market Based	Additional 100% of the regular fee per image	Variable	Grace Young

Parks and Recreation

Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2026 Recommended Fee	Program Contact
PR1.1951	Silverbirch Boathouse - Rack and Locker	Community Recreation	City Policy	Per Booking	\$203.68	Andrew Waters
PR8.7026	Golf - Reservation deposit (non-refundable)	Parks	Market Based	Per Round	\$5.00	Andrew Waters

Transportation Services

Rate ID	User Fee Description	Service	Fee Category	Fee Basis	2026 Recommended Fee	Program Contact
TP240	To perform site restoration, including but not limited to removing any recycling, garbage, litter or debris, removing any construction material, and/or restoring/repairing the street.	RoDARS Fees	Full Cost Recovery	Per half day required	\$624.80	Ashley Curtis

2026 DISCONTINUED USER FEES

Arenas Board of Management

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Reason for Discontinuation	Program Contact
Leaside-Arenas Board of Management						
A4010	Friday Programs: Free Adult Skating	Market Based	No Charge	No Charge	Not Used	Jennifer Smith
A4011	Friday Programs: Adult Shinny: 1:00 pm - 2:00 pm	Market Based	Per Participant	\$8.85	Not Used	Jennifer Smith

City Clerk's Office

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Reason for Discontinuation	Program Contact
GV015	Assessment Roll Request for Information by Fax/Mail Fee	Market Based	Fee per property	\$10.40	Limited demand for Information requested via Fax	Grace Young
GV041	Copy of an audio, video or digital recording (no editing service)	Market Based	Per Storage Unit	\$30.00	Low Volume	Grace Young
GV053	Rental of lunchroom	Market Based	Per event	\$50.00	Low Volume	Grace Young

Municipal Licensing and Standards

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Reason for Discontinuation	Program Contact
MS185	Application fee: Boats For Hire licence	Full Cost Recovery	Per application	\$433.57	Discontinued from 2026 as per Chapter 545 user fee review report adopted by the council in July 2025	Pam Audette
MS186	Renewal fee: Boats For Hire licence	Full Cost Recovery	Per application	\$285.05	Discontinued from 2026 as per Chapter 545 user fee review report adopted by the council in July 2025	Pam Audette
MS247	Application fee: School Bus Driver licence	Full Cost Recovery	Per application	\$474.52	Discontinued from 2026 as per Chapter 545 user fee review report adopted by the council in July 2025	Pam Audette
MS248	Renewal fee: School Bus Driver licence	Full Cost Recovery	Per application	\$351.16	Discontinued from 2026 as per Chapter 545 user fee review report adopted by the council in July 2025	Pam Audette
MS341	Application fee: Transient Trader licence	Full Cost Recovery	Per application	\$758.01	Discontinued from 2026 as per Chapter 545 user fee review report adopted by the council in July 2025	Pam Audette
MS342	Renewal fee: Transient Trader licence	Full Cost Recovery	Per application	\$370.08	Discontinued from 2026 as per Chapter 545 user fee review report adopted by the council in July 2025	Pam Audette
MS351	Application fee: Building Cleaner licence	Full Cost Recovery	Per application	\$476.08	Discontinued from 2026 as per Chapter 545 user fee review report adopted by the council in July 2025	Pam Audette
MS352	Renewal fee: Building Cleaner licence	Full Cost Recovery	Per application	\$281.87	Discontinued from 2026 as per Chapter 545 user fee review report adopted by the council in July 2025	Pam Audette
MS361	Application fee: Chimney Repairman licence	Full Cost Recovery	Per application	\$476.08	Discontinued from 2026 as per Chapter 545 user fee review report adopted by the council in July 2025	Pam Audette
MS362	Renewal fee: Chimney Repairman licence	Full Cost Recovery	Per application	\$281.87	Discontinued from 2026 as per Chapter 545 user fee review report adopted by the council in July 2025	Pam Audette
MS399	Application fee: Collector of Second-Hand Goods licence	Full Cost Recovery	Per application	\$738.52	Discontinued from 2026 as per Chapter 545 user fee review report adopted by the council in July 2025	Pam Audette
MS400	Renewal fee: Collector of Second-Hand Goods licence	Full Cost Recovery	Per application	\$370.08	Discontinued from 2026 as per Chapter 545 user fee review report adopted by the council in July 2025	Pam Audette

Parks and Recreation

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Reason for Discontinuation	Program Contact
PR3.5183	Extended Hrs EY/C/Y 1hr/Day 5 Day	City Policy	Per Day	\$4.99	Consolidated to one fee. Using per hr charge moving forward	Andrew Waters
PR3.5184	Extended Hrs EY/C/Y 1.5hr/Day 4 Day	City Policy	Per Day	\$7.49	Consolidated to one fee. Using per hr charge moving forward	Andrew Waters
PR3.5185	Extended Hrs EY/C/Y 1.5hr/Day 5 Day	City Policy	Per Day	\$7.49	Consolidated to one fee. Using per hr charge moving forward	Andrew Waters
PR3.5186	Extended Hrs EY/C/Y 2hr/Day 4 Day	City Policy	Per Day	\$9.99	Consolidated to one fee. Using per hr charge moving forward	Andrew Waters
PR3.5187	Extended Hrs EY/C/Y 2hr/Day 5 Day	City Policy	Per Day	\$9.98	Consolidated to one fee. Using per hr charge moving forward	Andrew Waters
PR3.5188	Extended Hrs EY/C/Y 2.5hr/Day 4 Day	City Policy	Per Day	\$12.48	Consolidated to one fee. Using per hr charge moving forward	Andrew Waters
PR3.5189	Extended Hrs EY/C/Y 2.5hr/Day 5 Day	City Policy	Per Day	\$12.48	Consolidated to one fee. Using per hr charge moving forward	Andrew Waters
PR3.5474	Ski & Snb - PRE - PA Reg (16 Hrs)	City Policy	Per Registration	\$431.20	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5475	Ski & Snb - PRE - NPA Reg (4 Hrs)	City Policy	Per Registration	\$187.17	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5476	Ski & Snb - PRE - NPA Reg (16 Hrs)	City Policy	Per Registration	\$743.15	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5477	Ski & Snb - C&Y - Steps Reg (16 Hrs)	City Policy	Per Registration	\$648.88	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5478	Ski & Snb - C&Y - Spec Reg (4 Hrs)	City Policy	Per Registration	\$137.27	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5479	Ski & Snb - C&Y - Spec Reg (8 Hrs)	City Policy	Per Registration	\$271.75	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5480	Ski & Snb - Adult - Spec Reg (4 Hrs)	City Policy	Per Registration	\$136.20	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5481	Ski & Snb - Adult - Priv Reg (8 Hrs)	City Policy	Per Registration	\$773.01	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Reason for Discontinuation	Program Contact
PR3.5482	Ski & Snb - C&Y - Priv Reg (8 Hrs)	City Policy	Per Registration	\$773.66	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5484	Ski & Snb - Adult - Priv Reg (1 Hrs)	City Policy	Per Registration	\$96.92	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5485	Ski & Snb - Adult - Semi Priv Reg (4 hrs)	City Policy	Per Registration	\$193.85	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5486	Ski & Snb - Adult - Semi Priv Reg (8 hrs)	City Policy	Per Registration	\$386.49	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5487	Ski & Snb - C&Y - Semi Priv Reg (4 Hrs)	City Policy	Per Registration	\$194.09	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5488	Ski & Snb - C&Y - Semi Priv Reg (8 Hrs)	City Policy	Per Registration	\$386.81	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5490	Ski & Snb - Adult - Semi Priv Reg (1 hr)	City Policy	Per Registration	\$47.86	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5496	Ski & Snb - PRE - NPA Holiday (15 Hrs)	City Policy	Per Registration	\$697.40	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5499	Ski & Snb - Adult - Spec Reg (8 Hrs)	City Policy	Per Registration	\$272.40	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5500	Ski/Snb-Course Rental - Holiday	City Policy	Per Hour	\$0.79	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5501	Ski/Snb-Course Rental - Half day Camp	City Policy	Per Hour	\$10.43	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5502	Ski/Snb-Course Rental - Specialty/Camp	City Policy	Per Hour	\$15.66	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.5503	Ski/Snb-Course Rental - Program	City Policy	Per Hour	\$20.87	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.7362	Ski/Snb - PRE - NPA Holiday (4 Hrs)	City Policy	Per Registration	\$187.17	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.7374	Ski/Snb - C&Y - Steps Holiday (12 Hrs)	City Policy	Per Registration	\$341.06	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.7375	Ski/Snb - C&Y - Steps Holiday (28 Hrs)	City Policy	Per Registration	\$582.32	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Reason for Discontinuation	Program Contact
PR3.7383	Ski/Snb - PRE - NPA Holiday (12 Hrs)	City Policy	Per Registration	\$557.37	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.7385	Ski/Snb - C&Y - Steps Holiday (35 Hrs)	City Policy	Per Registration	\$726.52	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.7413	Ski/Snb - PRE - NPA Reg (8 Hrs)	City Policy	Per Registration	\$370.20	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.7416	Ski & Snb - C&Y - Steps Reg (4 Hrs)	City Policy	Per Registration	\$162.24	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.7424	Ski/Snb - C&Y - Spec Reg (16 Hrs)	City Policy	Per Registration	\$547.66	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.7447	Ski/Snb - PRE - PA Holiday (4 Hrs)	City Policy	Per Registration	\$106.76	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.7448	Ski/Snb - C&Y - Steps Holiday (6 Hrs)	City Policy	Per Registration	\$169.15	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.7461	Ski/Snb - PRE - PA Reg (8 Hrs)	City Policy	Per Registration	\$214.92	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.7463	Ski/Snb - Adult - Steps Reg (8 Hrs)	City Policy	Per Registration	\$323.91	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.7465	Ski/Snb - Adult - Steps Reg (16 Hrs)	City Policy	Per Registration	\$649.07	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.7466	Ski/Snb - Adult - Spec Reg (16 Hrs)	City Policy	Per Registration	\$547.24	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.7467	Ski/Snb - Adult - Intro to Ski & Snb Beginner & Intermediate with Rental (2 Hrs)	City Policy	Per Registration	\$57.67	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR3.7480	Ski/Snb - C&Y - Priv Reg (4 Hrs)	City Policy	Per Registration	\$386.81	Consolidated fees in the Ski operation to simplify offerings. Developed a per hour program model. All services maintained	Andrew Waters
PR4.5241	Ski/Snb-Best Value Ski Membership - All Ages-Ski Season	City Policy	Per Membership	\$290.79	Consolidated fees in the Ski operation to simplify offerings, services still maintained	Andrew Waters
PR4.5246	Ski/Snb-Full Season Ski Membership - Older Adult-Ski Season	City Policy	Per Membership	\$250.59	Consolidated fees in the Ski operation to simplify offerings, services still maintained	Andrew Waters
PR4.5247	Ski/Snb-Full Season Ski Membership - Student-Ski Season	City Policy	Per Membership	\$434.33	Consolidated fees in the Ski operation to simplify offerings, services still maintained	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Reason for Discontinuation	Program Contact
PR4.5251	Ski/Snb - Daytime Mon - Fri/Night Membership - Student - Ski Season	City Policy	Per Membership	\$211.05	Consolidated fees in the Ski operation to simplify offerings, services still maintained	Andrew Waters
PR4.5399	Community Recreation Ski/Snb-Full Season Ski Membership - Adult-Ski Season - Full	City Policy	Per Membership	\$481.95	Consolidated fees in the Ski operation to simplify offerings, services still maintained	Andrew Waters
PR4.5402	Ski/Snb-Full Season Ski Membership - Junior-Ski Season	City Policy	Per Membership	\$434.33	Consolidated fees in the Ski operation to simplify offerings, services still maintained	Andrew Waters
PR5.5409	PAYG Aquafit Adult	City Policy	Per Ticket	\$14.72	Replaced with Fitness TO plus swim options	Andrew Waters
PR5.5410	PAYG Aquafit OA	City Policy	Per Ticket	\$7.37	Replaced with Fitness TO plus swim options	Andrew Waters
PR5.5427	Drop-In Lane Swim Adult	City Policy	Per Ticket	\$4.30	Replaced with Fitness TO plus swim options	Andrew Waters
PR5.5428	Drop-In Lane Swim Child/Youth/Older Adult	City Policy	Per Ticket	\$2.16	Replaced with Fitness TO plus swim options	Andrew Waters
PR5.6005	Fitn PerslTrainer(Mem Only-1 Sess)	City Policy	Per Ticket		To be re-activated for budget 2027.	Andrew Waters
PR5.6024	Rental - Table \$10	City Policy	Per Ticket	\$12.26	Fees supposed to be removed previously - no longer charged	Andrew Waters
PR5.7042	Tennis Eglinton Flats - Adult Membership	City Policy	Per Ticket	\$134.97	Fees supposed to be removed previously - no longer charged	Andrew Waters
PR5.7045	Tennis Eglinton Flats NonPrimeMembership	City Policy	Per Ticket	\$81.59	Fees supposed to be removed previously - no longer charged	Andrew Waters
PR5.7046	Tennis Eglinton Flats -Family Membership	City Policy	Per Ticket	\$285.26	Fees supposed to be removed previously - no longer charged	Andrew Waters
PR5.7048	Tennis Eglinton Flats -Junior Membership	City Policy	Per Ticket	\$53.37	Fees supposed to be removed previously - no longer charged	Andrew Waters
PR5.7049	Tennis Eglinton Flats -NonPrimeGuest Mem	City Policy	Per Ticket	\$4.30	Fees supposed to be removed previously - no longer charged	Andrew Waters
PR5.7050	Tennis Eglinton Flats-Prime Guest Member	City Policy	Per Ticket	\$6.14	These fees were supposed to be removed previously as they are no longer charged	Andrew Waters
PR5.7052	Tennis Eglinton Flats -Senior Membership	City Policy	Per Ticket	\$98.77	Fees supposed to be removed previously - no longer charged	Andrew Waters
PR5.7102	Ski/Snb-1 hr Private Lesson	City Policy	Per Ticket	\$85.91	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Reason for Discontinuation	Program Contact
PR5.7103	Ski/Snb-2 hr Private Lesson	City Policy	Per Ticket	\$171.17	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7105	Ski/Snb-1hr Complete Ski/Blades Rental	City Policy	Per Ticket	\$19.64	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7107	Ski/Snb-1hr Learning Area Ski/Snb Pass	City Policy	Per Ticket	\$12.88	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7113	Ski/Snb-1hr Boots Only Rental	City Policy	Per Ticket	\$14.11	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7114	Ski/Snb-1hr Only Rental	City Policy	Per Ticket	\$17.19	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7120	Ski/Snb-2hr Complete Set Ski Rental/Blades	City Policy	Per Ticket	\$22.10	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7121	Ski/Snb-2hr Learning Area Ski/Snb Pass	City Policy	Per Ticket	\$12.88	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7130	Ski/Snb-2hr Ski/Snb Only Rental	City Policy	Per Ticket	\$19.64	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7132	Ski/Snb-4hr Complete Set Ski/Snb/Blade Rental	City Policy	Per Ticket	\$28.85	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7134	Ski/Snb-4hr Learning Area Pass	City Policy	Per Ticket	\$12.88	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7138	Ski/Snb-4hr Ski/Snb Boots Only Rental	City Policy	Per Ticket	\$20.87	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7139	Ski/Snb-4hr Only Rental	City Policy	Per Ticket	\$26.38	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7144	Ski/Snb-Adult- 2 hr Doubled or Adult 1hr Lift	City Policy	Per Ticket	\$20.87	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7150	Ski/Snb-Adult- 4 hr Doubled Ski/Snb	City Policy	Per Ticket	\$26.38	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7152	Ski/Snb-Adult 4hr Ski/Snb Lift - All Day Double	City Policy	Per Ticket	\$34.97	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7161	Ski/Snb-All Day Learning Area Pass	City Policy	Per Ticket	\$12.88	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Reason for Discontinuation	Program Contact
PR5.7169	Ski/Snb-BOE Early Lesson	City Policy	Per Ticket	\$24.53	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7195	Ski/Snb-Child - 2 hr Doubled	City Policy	Per Ticket	\$17.19	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7209	Ski/Snb-Junior 1hr Lift	City Policy	Per Ticket	\$17.19	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7214	Ski/Snb-Junior 4hr Lift	City Policy	Per Ticket	\$30.06	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7217	Ski/Snb-OA - 2 hr Doubled	City Policy	Per Ticket	\$17.19	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7223	Ski/Snb-Older Adult 1hr Lift	City Policy	Per Ticket	\$17.19	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7227	Ski/Snb-Older Adult 4hr Lift	City Policy	Per Ticket	\$30.06	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7252	Ski/Snb-Adult - 4 hr Doubled	City Policy	Per Ticket	\$28.80	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7278	Ski/Snb-Child - 4 hr Doubled - NY	City Policy	Per Ticket	\$20.87	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7280	Ski/Snb-Child - All Day Doubled - NY	City Policy	Per Ticket	\$30.06	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7295	Ski/Snb-Junior - 2 Hour Lift	City Policy	Per Ticket	\$21.00	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7303	Ski/Snb-OA - 2 Hour Lift - NY	City Policy	Per Ticket	\$21.00	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7309	Ski/Snb-OA - 4 hr Doubled - NY	City Policy	Per Ticket	\$20.87	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7311	Ski/Snb-OA - All Day Doubled - NY	City Policy	Per Ticket	\$30.06	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7321	Private Lesson Lift - NY	City Policy	Per Ticket	\$20.25	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7351	Special Group Race Gate	City Policy	Per Ticket	\$18.39	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Reason for Discontinuation	Program Contact
PR5.7353	Special Group Race Lesson	City Policy	Per Ticket	\$46.02	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7354	Ski/Snb-BOE-Lesson Cancellation Fee	City Policy	Per Ticket	\$57.69	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7405	Ski/Snb-3hr Learning Area Pass	City Policy	Per Ticket	\$12.88	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR5.7406	Ski/Snb-Introduction to Skiing / Snowboarding	City Policy	Per Ticket	\$58.30	Consolidated fees in the Ski operation to simplify offerings. All core services maintained	Andrew Waters
PR6.6290	Ferry Service Adult Prepaid (10%)	Market Based	Per Ticket	\$8.90	Transferred to Fleet Division	Andrew Waters
PR6.6291	Ferry Service Child Prepaid	Market Based	Per Ticket	\$4.34	Transferred to Fleet Division	Andrew Waters
PR6.6292	Ferry Service Student Prepaid	Market Based	Per Ticket	\$5.74	Transferred to Fleet Division	Andrew Waters
PR6.6293	Ferry Service Senior Prepaid	Market Based	Per Ticket	\$5.74	Transferred to Fleet Division	Andrew Waters
PR6.6295	Ferry Service Adult	Market Based	Per Ticket	\$9.80	Transferred to Fleet Division	Andrew Waters
PR6.6296	Ferry Service Junior	Market Based	Per Ticket	\$4.62	Transferred to Fleet Division	Andrew Waters
PR6.6297	Ferry Service Senior	Market Based	Per Ticket	\$6.30	Transferred to Fleet Division	Andrew Waters
PR6.6298	Ferry Service Student	Market Based	Per Ticket	\$6.30	Transferred to Fleet Division	Andrew Waters
PR6.6302	Ferry Service Month Pass Adult	Market Based	Per Ticket	\$124.68	Transferred to Fleet Division	Andrew Waters
PR6.6303	Ferry Service Month Pass Junior	Market Based	Per Ticket	\$62.50	Transferred to Fleet Division	Andrew Waters
PR6.6304	Ferry Service Senior	Market Based	Per Ticket	\$93.01	Transferred to Fleet Division	Andrew Waters
PR6.6305	Ferry Service Student	Market Based	Per Ticket	\$93.01	Transferred to Fleet Division	Andrew Waters
PR6.6306	Ferry Service Adult Prepaid (20%)	Market Based	Per Ticket	\$7.78	Transferred to Fleet Division	Andrew Waters
PR8.7000	Construction Related Permit Fee (increasing injury/removal permits-Development)	Market Based	Per Tree	\$425.75	Transferred to Environment, Climate and Forestry	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Reason for Discontinuation	Program Contact
PR8.7001	Non- Construction Related Permit Fee (increasing injury/removal permits-Non-Development)	Market Based	Per Tree	\$142.31	Transferred to Environment, Climate and Forestry	Andrew Waters
PR8.7002	Construction / Non-Construction Permit Fee (increasing injury/removal health city-owned trees)	Market Based	Per Tree	\$425.75	Transferred to Environment, Climate and Forestry	Andrew Waters
PR8.7003	Construction Private Boundary/Neighbour Tree Permit	City Policy	Per Tree	\$891.30	Transferred to Environment, Climate and Forestry	Andrew Waters
PR8.7004	Non-Construction Private Boundary/Neighbour Tree Permit	City Policy	Per Tree	\$297.08	Transferred to Environment, Climate and Forestry	Andrew Waters
PR8.7006	Construction Contravention Fee - Private Trees	City Policy	Per Tree	\$891.30	Transferred to Environment, Climate and Forestry	Andrew Waters
PR8.7007	Non-Construction Contravention Fee - Private Trees	City Policy	Per Tree	\$297.08	Transferred to Environment, Climate and Forestry	Andrew Waters
PR8.7008	Construction Contravention Fee - Private Ravine/Natural Feature Tree	City Policy	Per Tree	\$891.30	Transferred to Environment, Climate and Forestry	Andrew Waters
PR8.7009	Non-Construction Contravention Fee - Private Ravine/Natural Feature Tree	City Policy	Per Tree	\$297.08	Transferred to Environment, Climate and Forestry	Andrew Waters
PR8.7010	Dumping/Alteration of Grade Contravention Fee - Private Ravine/Natural Feature Tree	City Policy	Per Tree	\$891.30	Transferred to Environment, Climate and Forestry	Andrew Waters
PR8.7012	Appraised City Tree Value	City Policy	Unit Tree Cost	Variable	Transferred to Environment, Climate and Forestry	Andrew Waters
PR8.7014	Remedial Work for Hazardous Trees	City Policy	Per remedial work	\$277.19	Transferred to Environment, Climate and Forestry	Andrew Waters
PR8.7015	Additional Cost Per Hour Fee for Remedial Work for Hazardous Trees	City Policy	Per Hour	\$182.46	Transferred to Environment, Climate and Forestry	Andrew Waters
PR8.7016	Sidewalk Café – Boulevard Tree Planting Fee	City Policy	Per Tree	\$779.51	Transferred to Environment, Climate and Forestry	Andrew Waters
PR8.7020	Ravine and Natural Features Protection Line Certification (Digital or Paper)	Market Based	Per Request	\$91.96	Transferred to Environment, Climate and Forestry	Andrew Waters
PR8.7021	Construction Contravention Inspection Fee - Street Trees	City Policy	Per Tree	\$891.30	Transferred to Environment, Climate and Forestry	Andrew Waters
PR8.7022	Non-Construction Contravention Inspection Fee - Street Trees	City Policy	Per Tree	\$297.08	Transferred to Environment, Climate and Forestry	Andrew Waters

Toronto Police Services

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Reason for Discontinuation	Program Contact
PS018	Vulnerable Sector Check Expedited Service - Employment	Full Cost Recovery	Per unit	\$115.95	No Rush/Expedited Service is available	Makda Gheysar
PS019	Vulnerable Sector Check Expedited Service - Volunteer	Full Cost Recovery	Per unit	\$70.95	No Rush/Expedited Service is available	Makda Gheysar

Toronto Zoo

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Reason for Discontinuation	Program Contact
TZ034	Stroller Rental	Market Based	Daily	\$10.00	No longer offered	Jamie Austin

2026 USER FEES FOR RATIONALIZATION

City Clerk's Office

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
GV043	Rental of Atrium and Exhibit Gallery, Mon - Thurs	Market Based	Per Hour - Minimum 4 hrs	\$75.00							
GV044.1	Rental of Atrium and Exhibit Gallery- Fri, Sat, Sun. & Statutory Holiday	Market Based	Per Hour - Minimum 4 hrs	\$100.00	GV110	Rental of Atrium and Exhibit Gallery	Market Based	Per Hour - Minimum 4 hours, with additional charges as applicable	\$250.00	To simplify rental fee structure by consolidating these two	Grace Young
GV049	Rental of Board Room during office hours	Market Based	Per Hour - Minimum 4 hrs	\$25.00							
GV050	Rental of Board Room, after office hours	Market Based	Per Hour - Minimum 4 hrs	\$60.00	GV111	Rental of Board Room	Market Based	Per Hour - Minimum 4 hours, with additional charges as applicable	\$60.00	To simplify rental fee structure by consolidating these two	Grace Young
GV098	Rental of Spadina Room - Mon - Thurs	Market Based	Per Hour - Minimum 4 hrs	\$130.00							
GV099	Rental of Spadina Room - Fri - Sun & Stat. Holidays	Market Based	Per Hour - Minimum 4 hrs	\$150.00	GV109	Rental of Spadina Room	Market Based	Per Hour - Minimum 4 hours, with additional charges as applicable	\$150.00	To simplify rental fee structure by consolidating these two	Grace Young
GV101	Civil Wedding Ceremony Fee	Market Based	Per ceremony (maximum ½ hour)	\$299.07							
GV103	Civil Marriage Officiant Service Fee	Market Based	Per ceremony (maximum ½ hour)	\$167.52	GV113	Civil Marriage Officiant Service Fee	Market Based	Per ceremony (maximum ½ hour)	\$270.00	To simplify rental fee structure by consolidating these two	Grace Young

Parks and Recreation

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
PR4.5266	Drop-In Sports Multi-Visit-Per Punch -Adult	City Policy	Per Membership	\$4.06	PR4.5266.1	Drop-In Sports Multi-Visit-Adult-10 Visit	City Policy	Per Membership	\$41.38	Additional membership model introduced to align with new booking system.	Andrew Waters
PR1.4582	Curling Rink (Non-Res Commercial) 1Sheet	City Policy	Per 2 Hour	\$150.34	PR1.4582.1	Curling Rink (Non-Res Commercial) - (1 HR)	City Policy	Per Hour	\$75.17	Developed a per hour program model for new booking system. All services maintained.	Andrew Waters
PR1.4583	Curling Rink (Not for Profit Res) 1Sheet	City Policy	Per 2 Hour	\$115.08	PR1.4583.1	Curling Rink (Not for Profit Res) 1Sheet - (1 HR)	City Policy	Per Hour	\$57.54	Developed a per hour program model for new booking system. All services maintained.	Andrew Waters
PR1.4584	Curling Rink(TDSB)- 1 Sheet	City Policy	Per 2 Hour	\$122.73	PR1.4584.1	Curling Rink(TDSB) - (1 HR)	City Policy	Per Hour	\$61.36	Developed a per hour program model for new booking system. All services maintained.	Andrew Waters
PR1.4585	Curling Rink (TCDSB) 1 Sheet	City Policy	Per 2 Hour	\$122.73	PR1.4585.1	Curling Rink (TCDSB) - (1 HR)	City Policy	Per Hour	\$61.36	Developed a per hour program model for new booking system. All services maintained.	Andrew Waters
PR1.4588	Curling Rink-EY (Not for Profit RES)-1 Sheet	City Policy	Per 2 Hour	\$63.78	PR1.4588.1	Curling Rink-EY (Not for Profit RES)-(1HR)	City Policy	Per Hour	\$31.90	Developed a per hour program model for new booking system. All services maintained.	Andrew Waters

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
PR3.5093	Program-Subscriber - Adult - Arts & Crafts	City Policy	Per Registration	\$70.20	PR3.5093.1	Program-Subscriber - Adult - Arts & Crafts - (1HR)	City Policy	Per Hour	\$5.20	Developed a per hour program model for new booking system. All services maintained.	Andrew Waters
PR3.5109	Program-Subscriber - Adult - Cards & Games / Sports	City Policy	Per Registration	\$90.85	PR3.5109.1	Program-Subscriber - Adult - Cards & Games / Sports - (1HR)	City Policy	Per Hour	\$5.05	Developed a per hour program model for new booking system. All services maintained.	Andrew Waters
PR3.5111	Program-Subscriber - Adult - Clubs / General Interest	City Policy	Per Registration	\$71.60	PR3.5111.1	Program-Subscriber - Adult - Clubs / General Interest - (1HR)	City Policy	Per Hour	\$5.30	Developed a per hour program model for new booking system. All services maintained.	Andrew Waters
PR3.5131	Program-Subscriber - Older Adult - Cards & Games	City Policy	Per Registration	\$49.56	PR3.5131.1	Program-Subscriber - Older Adult - Cards & Games - (1HR)	City Policy	Per Hour	\$2.75	Developed a per hour program model for new booking system. All services maintained.	Andrew Waters
PR3.7384	Ski/Snb - C&Y - Steps Holiday (15 Hrs)	City Policy	Per Registration	\$434.16	PR3.7384.1	Ski/Snb - All Ages - Ski/Snowboard Camps	City Policy	Per Hour	\$28.95	Developed a per hour program model for new booking system. All services maintained.	Andrew Waters
PR3.7415	Ski/Snb - PRE - PA Reg (4 Hrs)	City Policy	Per Registration	\$108.90	PR3.7415.1	Ski/Snb - Early Child - Caregiver Assisted Ski/Snowboard Lessons	City Policy	Per Hour	\$27.22	Developed a per hour program model for new booking system. All services maintained.	Andrew Waters
PR3.7462	Ski/Snb - C&Y - Steps Reg (8 Hrs)	City Policy	Per Registration	\$329.49	PR3.7462.1	Ski/Snb - All Ages - Ski/Snowboard Lessons	City Policy	Per Hour	\$41.19	Developed a per hour program model for new booking system. All services maintained.	Andrew Waters

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
PR4.5258	Aquafit Punch Card - Adult-per punch (10 punch)	City Policy	Per Punch	\$12.51	PR4.5258.1	FitnessTO Aquatic Fit Multi-Visit-Adult-10 Visit	City Policy	Per Membership	\$125.10	Additional membership model introduced to align with new booking system.	Andrew Waters
PR4.5259	Aquafit Punch Card - Older Adult-per punch (10 punch)	City Policy	Per Punch	\$6.28	PR4.5259.1	FitnessTO Aquatic Fit Multi-Visit-OA-10 Visit	City Policy	Per Membership	\$62.81	Additional membership model introduced to align with new booking system.	Andrew Waters
PR4.5267	Drop-In Sports Multi-Visit-Older Adult-Per Punch - (10 Visit)	City Policy	Per Membership	\$2.09	PR4.5267.1	Drop-In Sports Multi-Visit-Older Adult-10 Visit	City Policy	Per Registration	\$20.90	Additional membership model introduced to align with new booking system.	Andrew Waters
PR4.5363	Lane Swim Punch Card - Adult-per punch (10 punch)	City Policy	Per Punch	\$4.14	PR4.5363.1	FitnessTO Lane Swim Multi-Visit-Adult-10 Visit	City Policy	Per Membership	\$41.38	Additional membership model introduced to align with new booking system.	Andrew Waters
PR4.5365	Lane Swim Punch Card - Child/Youth/Older Adult-per punch (10 punch)	City Policy	Per Punch	\$2.09	PR4.5365.1	FitnessTO Lane Swim Multi-Visit-Child-10 Visit	City Policy	Per Membership	\$20.90	Additional membership model introduced to align with new booking system.	Andrew Waters
PR1.0038	Rink - Indoor B - NP, Res Adult CA-Prime Surcharge	City Policy	Per Hour	\$311.82	PR1.0038	Rink - Indoor B - NP, Res Adult CA-Prime Surcharge	City Policy	Per Hour	\$159.90	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.0038	Rink - Indoor B - NP, Res Adult CA-Prime Surcharge	City Policy	Per Hour	\$311.82	PR1.0038	Rink - Indoor B - NP, Res Adult CA-Prime Surcharge	City Policy	Per Hour	\$159.90	Rate previously included non-prime and surcharge. Rate is now updated	Andrew Waters

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
										to surcharge only.	
PR1.0045	Rink - Indoor B - Commercial CM - Prime Surcharge	City Policy	Per Hour	\$376.56	PR1.0045	Rink - Indoor B - Commercial CM - Prime Surcharge	City Policy	Per Hour	\$191.15	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.0046	Rink - Indoor B - Last Minute Prime Surcharge	City Policy	Per Hour	\$188.28	PR1.0046	Rink - Indoor B - Last Minute Prime Surcharge	City Policy	Per Hour	\$95.58	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.1500	Rink - Indoor B - NP, Res, C&Y - Prime Surcharge	City Policy	Per Hour	\$184.29	PR1.1500	Rink - Indoor B - NP, Res, C&Y - Prime Surcharge	City Policy	Per Hour	\$93.06	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.1620	Bocce Indoor - Prime Surcharge	City Policy	Per Hour	\$8.30	PR1.1620	Bocce Indoor - Prime Surcharge	City Policy	Per Hour	\$3.40	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.2000	Rink - Indoor A - NP, Res, C&Y- Prime Surcharge	City Policy	Per Hour	\$220.06	PR1.2000	Rink - Indoor A - NP, Res, C&Y- Prime Surcharge	City Policy	Per Hour	\$113.11	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
PR1.2200	Rink - Indoor A - NP, NRes CC Jr-Prime Surcharge	City Policy	Per Hour	\$364.51	PR1.2200	Rink - Indoor A - NP, NRes CC Jr-Prime Surcharge	City Policy	Per Hour	\$183.93	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.2594	Rink - Indoor TDSB - Prime Surcharge	City Policy	Per Hour	\$241.78	PR1.2594	Rink - Indoor TDSB - Prime Surcharge	City Policy	Per Hour	\$122.33	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.2600	Rink - Indoor A - NP, NRes C&Y CC-Prime Surcharge	City Policy	Per Hour	\$298.05	PR1.2600	Rink - Indoor A - NP, NRes C&Y CC-Prime Surcharge	City Policy	Per Hour	\$151.05	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.2900	Rink - Indoor B - NP, NRes C&Y CC-Prime Surcharge	City Policy	Per Hour	\$251.15	PR1.2900	Rink - Indoor B - NP, NRes C&Y CC-Prime Surcharge	City Policy	Per Hour	\$128.05	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.2985	Rink - Indoor P - NP, Res Adult CA-Prime Surcharge	City Policy	Per Hour	\$426.00	PR1.2985	Rink - Indoor P - NP, Res Adult CA-Prime Surcharge	City Policy	Per Hour	\$217.24	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.3010	Rink - Indoor C - NP, Res, C&Y - Prime Surcharge	City Policy	Per Hour	\$171.78	PR1.3010	Rink - Indoor C - NP, Res, C&Y - Prime Surcharge	City Policy	Per Hour	\$85.78	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
PR1.3013	Rink - Indoor C - NP, NRes C&Y CC-Prime Surcharge	City Policy	Per Hour	\$239.91	PR1.3013	Rink - Indoor C - NP, NRes C&Y CC-Prime Surcharge	City Policy	Per Hour	\$120.42	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.3015	Rink - Indoor C - NP, Res Adult CA-Prime Surcharge	City Policy	Per Hour	\$299.89	PR1.3015	Rink - Indoor C - NP, Res Adult CA-Prime Surcharge	City Policy	Per Hour	\$152.93	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.3017	Rink - Indoor C - Commercial - Prime Surcharge	City Policy	Per Hour	\$364.66	PR1.3017	Rink - Indoor C - Commercial - Prime Surcharge	City Policy	Per Hour	\$184.24	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.3020	Rink - Indoor C - Last Minute Prime Surcharge	City Policy	Per Hour	\$182.34	PR1.3020	Rink - Indoor C - Last Minute Prime Surcharge	City Policy	Per Hour	\$92.14	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.3046	Tennis L'am - Building Summer - Prime Surcharge	City Policy	Per Hour	\$18.39	PR1.3046	Tennis L'am - Building Summer - Prime Surcharge	City Policy	Per Hour	\$6.25	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.3188	PKS - Sport Field P - Commercial - Prime Surcharge	City Policy	Per Hour	\$65.54	PR1.3188	PKS - Sport Field P - Commercial - Prime Surcharge	City Policy	Per Hour	\$33.44	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
PR1.3189	PKS - Sport Field P - Last Minute Prime Surcharge	City Policy	Per Hour	\$32.76	PR1.3189	PKS - Sport Field P - Last Minute Prime Surcharge	City Policy	Per Hour	\$16.71	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.3190	PKS - Sport Field P - NP,Res,Adult-Prime Surcharge	City Policy	Per Hour	\$65.54	PR1.3190	PKS - Sport Field P - NP,Res,Adult-Prime Surcharge	City Policy	Per Hour	\$33.44	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.3500	Rink - Indoor A - NP, Res Adult CA-Prime Surcharge	City Policy	Per Hour	\$368.05	PR1.3500	Rink - Indoor A - NP, Res Adult CA-Prime Surcharge	City Policy	Per Hour	\$185.96	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4200	Rink - Indoor A - Commercial CM - Prime Surcharge	City Policy	Per Hour	\$448.14	PR1.4200	Rink - Indoor A - Commercial CM - Prime Surcharge	City Policy	Per Hour	\$227.65	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4201	Rink - Indoor A - Last Minute Prime Surcharge	City Policy	Per Hour	\$224.07	PR1.4201	Rink - Indoor A - Last Minute Prime Surcharge	City Policy	Per Hour	\$113.84	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4332	PKS - Stadium - Commercial Private Prime Surcharge	City Policy	Per Hour	\$263.35	PR1.4332	PKS - Stadium - Commercial Private Prime Surcharge	City Policy	Per Hour	\$134.33	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
PR1.4333	PKS - Stadium - Last Minute Prime Surcharge	City Policy	Per Hour	\$131.66	PR1.4333	PKS - Stadium - Last Minute Prime Surcharge	City Policy	Per Hour	\$67.17	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4337	PKS - Stadium - Resident Adult - Prime Surcharge	City Policy	Per Hour	\$216.89	PR1.4337	PKS - Stadium - Resident Adult - Prime Surcharge	City Policy	Per Hour	\$110.66	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4338	PKS - Stadium - Res, Child & Youth-Prime Surcharge	City Policy	Per Hour	\$170.39	PR1.4338	PKS - Stadium - Res, Child & Youth-Prime Surcharge	City Policy	Per Hour	\$86.90	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4435	Gym P - Commercial/Private Prime Surcharge	City Policy	Per Hour	\$277.16	PR1.4435	Gym P - Commercial/Private Prime Surcharge	City Policy	Per Hour	\$56.54	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4437	Gym P - Non-Profit, Res, Adult Prime Surcharge	City Policy	Per Hour	\$115.82	PR1.4437	Gym P - Non-Profit, Res, Adult Prime Surcharge	City Policy	Per Hour	\$23.65	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4440	Gym P - Non-Profit, Non-Res, Adult Prime Surcharge	City Policy	Per Hour	\$206.84	PR1.4440	Gym P - Non-Profit, Non-Res, Adult Prime Surcharge	City Policy	Per Hour	\$42.20	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
PR1.4442	Gym A - TDSB Prime Surcharge	City Policy	Per Hour	\$76.52	PR1.4442	Gym A - TDSB Prime Surcharge	City Policy	Per Hour	\$15.59	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4444	Gym A - Commercial/Private Prime Surcharge	City Policy	Per Hour	\$231.64	PR1.4444	Gym A - Commercial/Private Prime Surcharge	City Policy	Per Hour	\$47.25	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4446	Gym A - Non-Profit, Res, Adult Prime Surcharge	City Policy	Per Hour	\$93.10	PR1.4446	Gym A - Non-Profit, Res, Adult Prime Surcharge	City Policy	Per Hour	\$19.00	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4448	Gym A - Non-Profit, Non-Res, C&Y Prime Surcharge	City Policy	Per Hour	\$93.10	PR1.4448	Gym A - Non-Profit, Non-Res, C&Y Prime Surcharge	City Policy	Per Hour	\$19.00	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4449	Gym A - Non-Profit, Non-Res, Adult Prime Surcharge	City Policy	Per Hour	\$186.12	PR1.4449	Gym A - Non-Profit, Non-Res, Adult Prime Surcharge	City Policy	Per Hour	\$37.93	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4451	Gym B - TDSB Prime Surcharge	City Policy	Per Hour	\$53.76	PR1.4451	Gym B - TDSB Prime Surcharge	City Policy	Per Hour	\$10.98	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
PR1.4453	Gym B - Commercial/Private Prime Surcharge	City Policy	Per Hour	\$173.74	PR1.4453	Gym B - Commercial/Private Prime Surcharge	City Policy	Per Hour	\$35.43	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4455	Gym B - Non-Profit, Res, Adult Prime Surcharge	City Policy	Per Hour	\$70.32	PR1.4455	Gym B - Non-Profit, Res, Adult Prime Surcharge	City Policy	Per Hour	\$14.35	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4457	Gym B - Non-Profit, Non-Res, C&Y Prime Surcharge	City Policy	Per Hour	\$70.32	PR1.4457	Gym B - Non-Profit, Non-Res, C&Y Prime Surcharge	City Policy	Per Hour	\$14.35	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4458	Gym B - Non-Profit, Non-Res, Adult Prime Surcharge	City Policy	Per Hour	\$138.56	PR1.4458	Gym B - Non-Profit, Non-Res, Adult Prime Surcharge	City Policy	Per Hour	\$28.24	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4460	Gym C - TDSB Prime Surcharge	City Policy	Per Hour	\$26.89	PR1.4460	Gym C - TDSB Prime Surcharge	City Policy	Per Hour	\$5.49	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4463	Gym C - Commercial/Private Prime Surcharge	City Policy	Per Hour	\$138.56	PR1.4463	Gym C - Commercial/Private Prime Surcharge	City Policy	Per Hour	\$28.24	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
PR1.4465	Gym C - Non-Profit, Res, Adult Prime Surcharge	City Policy	Per Hour	\$45.48	PR1.4465	Gym C - Non-Profit, Res, Adult Prime Surcharge	City Policy	Per Hour	\$9.26	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4467	Gym C - Non-Profit, Non-Res, C&Y Prime Surcharge	City Policy	Per Hour	\$45.48	PR1.4467	Gym C - Non-Profit, Non-Res, C&Y Prime Surcharge	City Policy	Per Hour	\$9.26	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4468	Gym C - Non-Profit, Non-Res, Adult Prime Surcharge	City Policy	Per Hour	\$93.10	PR1.4468	Gym C - Non-Profit, Non-Res, Adult Prime Surcharge	City Policy	Per Hour	\$19.00	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4680	Rink - Indoor P - Commercial CM - Prime Surcharge	City Policy	Per Hour	\$454.99	PR1.4680	Rink - Indoor P - Commercial CM - Prime Surcharge	City Policy	Per Hour	\$231.17	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4681	Rink - Indoor P - Last Minute Prime Surcharge	City Policy	Per Hour	\$227.49	PR1.4681	Rink - Indoor P - Last Minute Prime Surcharge	City Policy	Per Hour	\$115.60	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4730	Rink - Indoor P - NP, Res, C&Y - Prime Surcharge	City Policy	Per Hour	\$229.00	PR1.4730	Rink - Indoor P - NP, Res, C&Y - Prime Surcharge	City Policy	Per Hour	\$114.96	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
PR1.4760	Rink - Indoor P - NP, NRes, CC Jr-Prime Surcharge	City Policy	Per Hour	\$378.18	PR1.4760	Rink - Indoor P - NP, NRes, CC Jr-Prime Surcharge	City Policy	Per Hour	\$200.29	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4789	Tennis L'Am - Non-Member Winter - Prime Surcharge	City Policy	Per Hour	\$28.85	PR1.4789	Tennis L'Am - Non-Member Winter - Prime Surcharge	City Policy	Per Hour	\$7.51	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4790	Rink - Indoor P - NP, NRes C&Y CC-Prime Surcharge	City Policy	Per Hour	\$309.29	PR1.4790	Rink - Indoor P - NP, NRes C&Y CC-Prime Surcharge	City Policy	Per Hour	\$156.80	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4791	Tennis L'Am - Member Winter - Prime Surcharge	City Policy	Per Hour	\$21.49	PR1.4791	Tennis L'Am - Member Winter - Prime Surcharge	City Policy	Per Hour	\$7.53	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4792	Tennis L'Am - Outdoor Court - Prime Surcharge	City Policy	Per Hour	\$15.33	PR1.4792	Tennis L'Am - Outdoor Court - Prime Surcharge	City Policy	Per Hour	\$5.00	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters
PR1.4805	Tennis L'Am - Bubble A Summer - Prime Surcharge	City Policy	Per Hour	\$24.53	PR1.4805	Tennis L'Am - Bubble A Summer - Prime Surcharge	City Policy	Per Hour	\$6.26	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
PR5.7051	Tennis Eglinton Flats -Prime-Time Drop-in	City Policy	Per Ticket	\$12.88	PR5.7051	Tennis Eglinton Flats -Prime-Time Drop-in Surcharge	City Policy	Per Ticket	\$3.75	Rate previously included non-prime and surcharge. Rate is now updated to surcharge only.	Andrew Waters

Toronto Zoo

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
TZ008	Silver Annual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household	Market Based	Annual	\$216.81	TZ0093	SILVER Add A Cub (Child)	Market Based	Annual	\$48.67	New membership product introduced	Jamie Austin
TZ008.1	GOLD Annual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household.	Market Based	Annual	\$283.19	TZ0094	GOLD Add A Cub (Child)	Market Based	Annual	\$66.37	New membership product introduced	Jamie Austin

2025					2026					Comments	Program Contact
Rate ID	User Fee Description	Fee Category	Fee Basis	Approved Rate	Rate ID	User Fee Description	Fee Category	Fee Basis	Budget Rate		
TZ008.2	PLATINUM Dual Family membership for two named adults and up to 4 children/grandchildren (ages 3 to 15) living in the same household plus additional guest	Market Based	Annual	\$352.04	TZ0095	PLATINUM Add A Cub (Child)	Market Based	Annual	\$66.37	New membership product introduced	Jamie Austin
TZ028.2	Exclusive Zoomobile Tour for private events	Market Based	Per Tour	\$600.00	TZ0089	Golf Cart Tours	Market Based	Per Entry	\$50.00 to \$1000.00	New experience added	Jamie Austin
TZ058	Pennypress Concession - to press an animal imprint into a penny as a souvenir from the Zoo.	Market Based	Per Item	\$1.77	TZ0092	Medallion	Market Based	Per Entry	\$15.00	New product introduced	Jamie Austin
TZ059	Viewing Machine Concession - use of a viewing machine to get a closer view at an exhibit.	Market Based	Per Rental	\$1.77	TZ0091	Photobooth	Market Based	Per Entry	\$12.00	New experience added	Jamie Austin
TZ065	TundraAir Ride Admission	Market Based	Per person	\$13.00	TZ0088	Wild Explorer VR	Market Based	Per Entry	\$12.00	New experience added	Jamie Austin
TZ065.1	TundraAir Ride Admission (bundle)	Market Based	Bundle Price for 4X Tickets	\$42.00	TZ0090	Rides Bundle	Market Based	Per Entry	\$50.00 to \$150.00	New ride bundle introduced	Jamie Austin

2026 USER FEES TECHNICAL ADJUSTMENTS

City Clerk's Office

Rate ID	Rate Description	Service	Fee Category	Fee Basis	2025 Approved Rate	2026 Budget Rate	Reason for Adjustment
GV017	Liquor Licence Application Fee	Make Government Work	Market Based	Application fee	\$125.00	\$128.15	Correction of spelling

Corporate Real Estate Management

Rate ID	Rate Description	Service	Fee Category	Fee Basis	2025 Approved Rate	2026 Budget Rate	Reason for Adjustment
CA059	Old City Hall Venue Rental - Ground Floor North. Courtyard: Weekday - \$2,500, Weekend - \$3,750. Jail Cells: Weekday - \$1,500, Weekend - \$2,250. Hallway (east/west): Weekday - \$300, Weekend - \$450. Small Room: Weekday - \$150, Weekend - \$225.	Real Estate	Market Based	Weekday: Mon – Thurs. and Weekend: Friday – Sunday; per 8-hour time slot with additional charges as applicable.	Variable	Variable	Description includes updated appraised rates
CA060	Old City Hall Venue Rental - Main Floor South. Main Foyer: Weekday - \$2,500, Weekend - \$3,750. Courtroom: Weekday - \$750, Weekend - \$1,125. Small Room: Weekday - \$150, Weekend - \$225.	Real Estate	Market Based	Weekday: Mon – Thurs. and Weekend: Friday – Sunday; per 8-hour time slot with additional charges as applicable.	Variable	Variable	Description includes updated appraised rates
CA061	Old City Hall Venue Rental - 2nd Floor. Grand Staircase: Weekday - \$1,000, Weekend - \$1,500. 2nd Floor Foyer: Weekday - \$2,000, Weekend - \$3,000. Courtroom 121: Weekday - \$1,500, Weekend - \$2,250. Courtrooms 123/124/125/126: Weekday - \$1,200, Weekend - \$1,800. Hallway (east/west/north): Weekday - \$300, Weekend - \$450. Courtroom: Weekday - \$750, Weekend - \$1,125. Small Room: Weekday - \$150, Weekend - \$225. Circular Staircase: Weekday - \$150, Weekend - \$225.	Real Estate	Market Based	Weekday: Mon – Thurs. and Weekend: Friday – Sunday; per 8-hour time slot with additional charges as applicable.	Variable	Variable	Description includes updated appraised rates

Rate ID	Rate Description	Service	Fee Category	Fee Basis	2025 Approved Rate	2026 Budget Rate	Reason for Adjustment
CA062	Old City Hall Venue Rental - 3rd Floor. Hallway (east/west/south): Weekday - \$300, Weekend - \$450. Courtroom: Weekday - \$750, Weekend - \$1,125. Small Room: Weekday - \$150, Weekend - \$225. Circular Staircase: Weekday - \$150, Weekend - \$225.	Real Estate	Market Based	Weekday: Mon – Thurs. and Weekend: Friday – Sunday; per 8-hour time slot with additional charges as applicable.	Variable	Variable	Description includes updated appraised rates
CA063	Old City Hall Venue Rental - Exterior. Exterior including north, west, east, and south of building: Weekday - \$2,250, Weekend - \$3,375.	Real Estate	Market Based	Weekday: Mon – Thurs. and Weekend: Friday – Sunday; per 8-hour time slot with additional charges as applicable.	Variable	Variable	Description includes updated appraised rates

Economic Development and Culture

Rate ID	Rate Description	Service	Fee Category	Fee Basis	2025 Approved Rate	2026 Budget Rate	Reason for Adjustment
EC053	Cedar Ridge Creative Centre/Clark Centre-Arts & Heritage Course Fees Adults	Arts Services	Market Based	Per 9-week course	\$165.39	\$169.53	Change from 10 weeks to 9 weeks
EC055	Cedar Ridge Creative Centre/Clark Centre-Arts & Heritage Course Fees Youth	Arts Services	Market Based	Per 9-week course	\$125.04	\$128.16	Change from 10 weeks to 9 weeks
EC056	Cedar Ridge Creative Centre/Clark Centre-Arts & Heritage Course Fees Children	Arts Services	Market Based	Per 9-week course	\$125.04	\$128.16	Change from 10 weeks to 9 weeks

Parks and Recreation

Rate ID	Rate Description	Service	Fee Category	Fee Basis	2025 Approved Rate	2026 Budget Rate	Reason for Adjustment
PR1.3154	Kitchen P - Non-Profit, Res, Adult, C&Y, OA, TCDSB	Community Recreation	City Policy	Per Hour	\$56.25	\$57.38	To account for all user categories. Fees don't change for the client.
PR1.3157	Kitchen P - Non-Profit, Non-Res, Adult, C&Y, OA	Community Recreation	City Policy	Per Hour	\$84.38	\$86.07	To account for all user categories. Fees don't change for the client.
PR1.3161	Kitchen A - Commercial/Private & Non-Profit, Non-Res Adult	Community Recreation	City Policy	Per Hour	\$74.47	\$75.96	To account for all user categories. Fees don't change for the client.
PR1.3162	Kitchen A - Non-Profit, Res, C&Y, OA & TCDSB	Community Recreation	City Policy	Per Hour	0	0	For consistency and transparency this fee should be reflected in Chapter 441 like other \$0 Fees
PR1.3163	Kitchen A - Non-Profit Res, Adult	Community Recreation	City Policy	Per Hour	\$36.4	\$37.13	This fee was removed from the Chapter in error.
PR1.3165	Kitchen A - Non-Profit, Non-Res, C&Y & OA	Community Recreation	City Policy	Per Hour	\$36.40	\$37.13	To account for all user categories. Fees don't change for the client.
PR1.3170	Kitchen B - Commercial/Private & Non-Profit, Non-Res Adult	Community Recreation	City Policy	Per Hour	\$56.25	\$57.38	To account for all user categories. Fees don't change for the client.
PR1.3174	Kitchen B - Non-Profit, Non-Res, C&Y & OA	Community Recreation	City Policy	Per Hour	\$28.14	\$28.70	To account for all user categories. Fees don't change for the client.
PR1.3179	Kitchen C - Commercial/Private & Non-Profit, Non-Res Adult	Community Recreation	City Policy	Per Hour	\$36.40	\$37.13	To account for all user categories. Fees don't change for the client.
PR1.3183	Kitchen C - Non-Profit, Non-Res, C&Y & OA	Community Recreation	City Policy	Per Hour	\$18.17	\$18.53	To account for all user categories
PR1.4496	Gym A - Non-Profit, Res, C&Y, OA & TCDSB	Community Recreation	City Policy	Per Hour	0	0	For consistency and transparency this fee should be reflected in Chapter 441 like other \$0 Fees
PR1.4507	Gym B - Non-Profit, Res, C&Y, OA & TCDSB	Community Recreation	City Policy	Per Hour	0	0	For consistency and transparency this fee should be reflected in Chapter 441 like other \$0 Fees

Rate ID	Rate Description	Service	Fee Category	Fee Basis	2025 Approved Rate	2026 Budget Rate	Reason for Adjustment
PR1.4516	Gym C - Non-Profit, Res, C&Y, OA & TCDSB	Community Recreation	City Policy	Per Hour	0	0	For consistency and transparency this fee should be reflected in Chapter 441 like other \$0 Fees
PR3.5127	Program-Introductory - Older Adult - Dance / Sports / General Interest	Community Recreation	City Policy	Per Hour	\$4.10	\$4.18	To account for all user categories. Fees don't change for the client.
PR3.5149	Aquatics-Introductory-Swim Clinics	Community Recreation	City Policy	Per Hour	\$12.01	\$12.25	This fee was missed in entry last year.
PR3.5170	Aquatics-Specialized-Youth-Bronze Medallion/ Lifesaving Sport	Community Recreation	City Policy	Per Registration	\$201.04	\$205.06	To account for all user categories. Fees don't change for the client.
PR3.5182	Extended Hrs EY/C/Y	Community Recreation	City Policy	Per Day	\$4.99	\$5.09	Retitled for fee transparency and to align with the booking system.
PR3.5483	Ski/Snb - All Ages - Ski/Snowboard Private Lessons	Community Recreation	City Policy	Per Registration	\$97.05	\$98.99	To account for all user categories. Fees don't change for the client.
PR3.5489	Ski/Snb - All Ages - Ski/Snowboard Semiprivate Lessons	Community Recreation	City Policy	Per Registration	\$48.53	\$49.50	To account for all user categories. Fees don't change for the client.
PR3.7094	AL Waterfront Core	Community Recreation	City Policy	Per Registration	\$157.05	160.19	The program was introduced when the Waterfront operations was transferred to Community Recreation from Toronto Police Services.
PR3.7487	Administration Fee for Membership & Course withdrawal and transfers, Replacement Card/Key Tag	Community Recreation	City Policy	Per Refund	\$13.85	\$14.13	Retitled for fee transparency and to align with the booking system.
PR3.7713	Adapted-Virtual Activity	Community Recreation	City Policy	Per Registration	0	0	For consistency and transparency this fee should be reflected in Chapter 441 like other \$0 Fees
PR4.5248	Ski/Snb - Membership/Adult/Ski Season	Community Recreation	City Policy	Per Membership	\$269.34	\$274.73	Retitled to align with program offering
PR4.5249	Ski/Snb - Membership/Junior/Ski Season	Community Recreation	City Policy	Per Membership	\$211.05	\$215.27	Retitled to align with program offering

Rate ID	Rate Description	Service	Fee Category	Fee Basis	2025 Approved Rate	2026 Budget Rate	Reason for Adjustment
PR4.5250	Ski/Snb - Membership/Older Adult/Ski Season	Community Recreation	City Policy	Per Membership	\$134.65	\$137.34	Retitled to align with program offering
PR4.5366	FitnessTO Free Weight Room-Youth (13-15)-Annual	Community Recreation	City Policy	Per Punch		0	For consistency and transparency this fee should be reflected in Chapter 441 like other \$0 Fees
PR4.5400	Ski/Snb - Membership/Family/ Ski Season	Community Recreation	City Policy	Per Membership	\$827.43	\$843.98	To simplify user fee
PR5.5415	PAYG Arts Adult	Community Recreation	City Policy	Per Ticket	\$12.26	\$12.51	Retitled to align with program offering
PR5.5416	PAYG Arts OA	Community Recreation	City Policy	Per Ticket	\$6.16	\$6.28	Retitled to align with program offering
PR5.6028	Fitness Personal Training - 1 Session	Community Recreation	City Policy	Per Membership	\$71.78	\$73.22	Retitled to align with program offering
PR7.5541	Toronto Island - Boat Return Late Fee	Community Recreation	City Policy	Per Rental	\$10.00	\$10.20	This fee was removed from Chapter 441 in error.
PR5.6006	Fitness - Personal Training - 3 Session	Community Recreation	City Policy	Per Ticket	195	\$198.90	This fee was removed from the Chapter 441 in error.
PR2.2010	Toronto Track & Field Centre - Equip - Chairs (24)	Community Recreation	City Policy	Each	\$0.88	\$0.90	Legacy fee missed in previous versions of Chapter 441. Required for permitting at Toronto Track & Field Centre
PR2.2011	Toronto Track & Field Centre - Equip - Cage FULL	Community Recreation	City Policy	Each	\$743.36	\$758.23	Legacy fee missed in previous versions of Chapter 441. Required for permitting at Toronto Track & Field Centre
PR2.2012	Toronto Track & Field Centre - Equip - Cage LRG	Community Recreation	City Policy	Each	\$509.73	\$519.92	Legacy fee missed in previous versions of Chapter 441. Required for permitting at Toronto Track & Field Centre
PR2.2013	Toronto Track & Field Centre - Equip - Cage MED	Community Recreation	City Policy	Each	\$345.13	\$352.03	Legacy fee missed in previous versions of Chapter 441. Required for permitting at Toronto Track & Field Centre

Rate ID	Rate Description	Service	Fee Category	Fee Basis	2025 Approved Rate	2026 Budget Rate	Reason for Adjustment
PR2.2014	Toronto Track & Field Centre - Equip - Cage PV	Community Recreation	City Policy	Each	\$228.32	\$232.89	Legacy fee missed in previous versions of Chapter 441. Required for permitting at Toronto Track & Field Centre
PR2.2015	Toronto Track & Field Centre - Equip - Cage SM	Community Recreation	City Policy	Each	\$114.16	\$116.44	Legacy fee missed in previous versions of Chapter 441. Required for permitting at Toronto Track & Field Centre
PR2.2016	Toronto Track & Field Centre - Equip - Cage XL	Community Recreation	City Policy	Each	\$652.87	\$665.93	Legacy fee missed in previous versions of Chapter 441. Required for permitting at Toronto Track & Field Centre
PR2.2017	Toronto Track & Field Centre - Equip - Hurdles	Community Recreation	City Policy	Each	\$44.25	\$45.14	Legacy fee missed in previous versions of Chapter 441. Required for permitting at Toronto Track & Field Centre
PR5.5425	Squash Adult Drop-in	Community Recreation	City Policy	per ticket	\$8.58	8.75	This fee was removed from the Chapter 441 in error.
PR5.5426	Squash OA Drop-in	Community Recreation	City Policy	per ticket	\$4.28	4.37	This fee was removed from the Chapter 441 in error.
PR1.6733	Kitchen B - Non-Profit, Res, C&Y, OA & TCDSB	Community Recreation	City Policy	per hour	0	0	For consistency and transparency this fee should be reflected in the Chapter 441 like other \$0 Fees
PR1.6735	Kitchen C - Non-Profit, Res, C&Y, OA & TCDSB	Community Recreation	City Policy	per hour	0	0	For consistency and transparency this fee should be reflected in the Chapter 441 like other \$0 Fees
PR4.7042	Main Square Tenant Membership-Family-3 Month	Community Recreation	City Policy	Per Membership	0	0	For consistency and transparency this fee should be reflected in the Chapter 441 like other \$0 Fees
PR1.3326	Priority Centre - Non-Profit, Residents	Community Recreation	City Policy	per hour	0	0	For consistency and transparency this fee should be reflected in the Chapter 441 like other \$0 Fees
PR1.3126	Room A - Non-Profit, Res, C&Y, OA & TCDSB	Community Recreation	City Policy	per hour	0	0	For consistency and transparency this fee should be reflected in the Chapter 441 like other \$0 Fees
PR1.6737	Room B - Non-Profit, Res, C&Y, OA & TCDSB	Community Recreation	City Policy	per hour	0	0	For consistency and transparency this fee should be reflected in the Chapter 441 like other \$0 Fees
PR1.6739	Room C - Non-Profit, Res, C&Y, OA & TCDSB	Community Recreation	City Policy	per hour	0	0	For consistency and transparency this fee should be reflected in the Chapter 441 like other \$0 Fees

Rate ID	Rate Description	Service	Fee Category	Fee Basis	2025 Approved Rate	2026 Budget Rate	Reason for Adjustment
PR3.5462	Swim-Intro-Swim To Survive	Community Recreation	City Policy	per registration	0	0	For consistency and transparency this fee should be reflected in the Chapter 441 like other \$0 Fees
PR1.4798	Tennis L'Am - Non-Profit - TCDSB	Community Recreation	City Policy	per hour	0	0	For consistency and transparency this fee should be reflected in the Chapter 441 like other \$0 Fees
PR1.3270	Outdoor Dry Pad A - NP, Res, C&Y	Community Recreation	City Policy	Per Hour	0	0	Change Annual Inflation Adj Indicator from "Yes" to "No"
PR1.3326	Priority Centre - NP, Res	Community Recreation	City Policy	Per Hour	0	0	Change Annual Inflation Adj Indicator from "Yes" to "No"
PR1.3476	Film Shoot - Approved	Community Recreation	City Policy	Per Booking	0	0	Change Annual Inflation Adj Indicator from "Yes" to "No"
PR1.4798	Tennis L'Am NP - TCDSB	Community Recreation	City Policy	Per Hour	0	0	Change Annual Inflation Adj Indicator from "Yes" to "No"
PR1.6733	Kitchen B - NP, Res, C&Y- Prime	Community Recreation	City Policy	Per Hour	0	0	Change Annual Inflation Adj Indicator from "Yes" to "No"
PR1.6734	Kitchen B - NP, Res, OA- Prime	Community Recreation	City Policy	Per Hour	0	0	Change Annual Inflation Adj Indicator from "Yes" to "No"
PR1.6735	Kitchen C - NP, Res, C&Y-Prime	Community Recreation	City Policy	Per Hour	0	0	Change Annual Inflation Adj Indicator from "Yes" to "No"
PR1.6736	Kitchen C - NP , Res, OA-Prime	Community Recreation	City Policy	Per Hour	0	0	Change Annual Inflation Adj Indicator from "Yes" to "No"
PR1.6737	Room B - NP, Res, C&Y-Prime	Community Recreation	City Policy	Per Hour	0	0	Change Annual Inflation Adj Indicator from "Yes" to "No"
PR1.6738	Room B - NP, Res, OA-Prime	Community Recreation	City Policy	Per Hour	0	0	Change Annual Inflation Adj Indicator from "Yes" to "No"

Rate ID	Rate Description	Service	Fee Category	Fee Basis	2025 Approved Rate	2026 Budget Rate	Reason for Adjustment
PR1.6739	Room C - NP, Res, C&Y-Prime	Community Recreation	City Policy	Per Hour	0	0	Change Annual Inflation Adj Indicator from "Yes" to "No"
PR1.6741	Room C - NP, Res, OA-Prime	Community Recreation	City Policy	Per Hour	0	0	Change Annual Inflation Adj Indicator from "Yes" to "No"
PR1.6787	Outdoor Oven Use - Not-for-Profit / Res	Parks	City Policy	Per Day	0	0	Change Annual Inflation Adj Indicator from "Yes" to "No"
PR5.6000	Coin Locker \$0.10	Community Recreation	City Policy	Per Ticket	\$0.09	\$0.10	Correct fee to align with locker charge
PR5.6001	Coin Locker \$0.25	Community Recreation	City Policy	Per Ticket	\$0.32	\$0.25	Correct fee to align with locker charge
PR5.6002	Coin Locker Rental \$0.50	Community Recreation	City Policy	Per Ticket	\$0.60	\$0.50	Correct fee to align with locker charge
PR5.6003	Coin Locker Rental \$ 1.00	Community Recreation	City Policy	Per Ticket	\$1.22	\$1.00	Correct fee to align with locker charge
PR8.7023	Application Fee: CafeTO Patio in Hardscaped Park Permit	Parks	Full Cost Recovery	Per application	\$865.00; (\$285.00 in 2023); (\$570.90 in 2024)	865	Change Annual Inflation Adj Indicator from "Yes" to "No"
PR8.7024	Annual fee: CafeTO Patio in Hardscaped Park Permit	Parks	Market Based	Per Square Metre	\$44.14; (\$14.56 in 2023); (\$29.13 in 2024); *Annual Adjustment to be applied starting 2029	44.14	Change Annual Inflation Adj Indicator from "Yes" to "No"

Toronto Fire Services

Rate ID	Rate Description	Service	Fee Category	Fee Basis	2025 Approved Rate	2026 Budget Rate	Reason for Adjustment
FR028	Malicious False Alarms - Fee for each Fire Vehicle (including Operations Crew) dispatched to a specific address in response to a malicious false alarm (maximum of 3 Fire Vehicles/ Operations Crews)	Fire Rescue & Emergency Response	City Policy	Per Fire Vehicle Dispatched	\$570.50	\$583.05	The user fee structure is being modified.
FR044	Nuisance False Alarms - Fee for each Fire Vehicle (including Operations Crew) dispatched to a specific address other than a Single-Family Home, as defined, in response to a nuisance false fire alarm (maximum of 3 Fire Vehicles/ Operations Crews)	Fire Rescue & Emergency Response	City Policy	Per Fire Vehicle Dispatched	\$1,711.50	\$583.05	The user fee structure is being modified.
FR045	Nuisance False Alarms - Fee for each Fire Vehicle (including Operations Crew) dispatched to a specific address that is a Single-Family Home, as defined, in response to the first nuisance false fire alarm in a 12-month calendar year (maximum of 3 Fire Vehicles/ Operations Crews)	Fire Rescue & Emergency Response	City Policy	Per Fire Vehicle Dispatched	\$1,140.99	\$388.70	The user fee structure is being modified.
FR046	Nuisance False Alarms - Fee for each Fire Vehicle (including Operations Crew) dispatched to a specific address that is a Single-Family Home, as defined, in response to any additional nuisance false fire alarm in a 12-month calendar year (maximum of 3 Fire Vehicles/ Operations Crews)	Fire Rescue & Emergency Response	City Policy	Per Fire Vehicle Dispatched	\$1,711.50	\$583.05	The user fee structure is being modified.

Transportation Services

Rate ID	Rate Description	Service	Fee Category	Fee Basis	2025 Approved Rate	2026 Budget Rate	Reason for Adjustment
TP237	To perform additional inspections, generation of notices and any associated administration required where non-permitted works, activities, events or occupations are observed or where QR code not present on site or where close out form not submitted within 3 business days of completion	RoDARS Fees	Full Cost Recovery	Per incident	\$306.04, new fee starting April 1st, 2025	\$306.04	More descriptive
TP239	To perform additional inspection and coordination associated with any work activity, event or occupation being undertaken past RoDARS permit end date without authorized extension.	RoDARS Fees	Full Cost Recovery	Per incident	\$382.50, new fee starting April 1st, 2025	\$382.50	More descriptive
TP132	Rental of Bicycle Locker	Permits & Applications	City Policy	Per month (minimum 4 months, maximum 12 months)	\$10.40	\$10.46	User Fees for Technical Adjustments (match 2023 fees)
TP133	Key Replacement Fee	Permits & Applications	City Policy	Per key not returned upon conclusion of bicycle locker rental	\$93.60	\$94.08	User Fees for Technical Adjustments (match 2023 fees)
TP134	Bicycle Station Registration Fee	Permits & Applications	City Policy	Per member, one-time registration fee	\$24.76	\$24.89	User Fees for Technical Adjustments (match 2023 fees)
TP135	1-Day Bicycle Parking Fee	Permits & Applications	City Policy	Per day for members and non-members	\$1.99	\$2.00	User Fees for Technical Adjustments (match 2023 fees)
TP136	1-Month Bicycle Parking Plan Fee	Permits & Applications	City Policy	Per month, unlimited access for one calendar month	\$19.81	\$19.92	User Fees for Technical Adjustments (match 2023 fees)
TP137	4-Month Bicycle Parking Plan Fee	Permits & Applications	City Policy	Per four months, unlimited access for four calendar months	\$59.44	\$59.74	User Fees for Technical Adjustments (match 2023 fees)
TP138	Access Card Replacement Fee	Permits & Applications	City Policy	Per access card lost or stolen, replacement cost	\$24.76	\$24.89	User Fees for Technical Adjustments (match 2023 fees)

APPENDIX 2: 2026 USER FEE INFLATIONARY ADJUSTMENTS

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Association of Community Centres – Swansea Town Hall

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
CC002	Rousseau Room - Community Rate	Market Based	Per Hour	\$36.35	\$1.10	\$37.45	3.03%	Sarah Doucette
CC004	Rousseau Room - Regular Rate	Market Based	Per Hour	\$55.80	\$1.65	\$57.45	2.96%	Sarah Doucette
CC005	Rousseau Room - Event Rate	Market Based	Per Hour	\$569.70	\$17.09	\$586.79	3.00%	Sarah Doucette
CC007	Council Chamber - Community Rate	Market Based	Per Hour	\$27.25	\$0.80	\$28.05	2.94%	Sarah Doucette
CC009	Council Chamber - Regular Rate	Market Based	Per Hour	\$41.65	\$1.25	\$42.90	3.00%	Sarah Doucette
CC010	Council Chamber - Event Rate	Market Based	Per Hour	\$491.20	\$14.74	\$505.94	3.00%	Sarah Doucette
CC012	Teiaiagon, Founders, Village - Community Rate	Market Based	Per Hour	\$21.10	\$0.65	\$21.75	3.08%	Sarah Doucette
CC014	Teiaiagon, Founders, Village - Regular Rate	Market Based	Per Hour	\$30.90	\$0.95	\$31.85	3.07%	Sarah Doucette
CC020	Gemmell, Harvey - Community Rate	Market Based	Per Hour	\$18	\$0.55	\$18.55	3.06%	Sarah Doucette
CC022	Gemmell, Harvey - Regular Rate	Market Based	Per Hour	\$26.50	\$0.80	\$27.30	3.02%	Sarah Doucette
CC028	Hague Room - Community Rate	Market Based	Per Hour	\$13.90	\$0.40	\$14.30	2.88%	Sarah Doucette
CC030	Hague Room Regular Rate	Market Based	Per Hour	\$20.60	\$0.60	\$21.20	2.91%	Sarah Doucette
CC031	Kitchen	Market Based	Per Use	\$45.55	\$1.35	\$46.90	2.96%	Sarah Doucette
CC032	LCD Projector	Market Based	Per Use	\$67.85	\$2.05	\$69.90	3.02%	Sarah Doucette
CC033	Lobby	Market Based	Per Hour	\$19.20	\$0.60	\$19.80	3.13%	Sarah Doucette
CC034	Mailbox	Market Based	Per Month	\$11.10	\$0.35	\$11.45	3.15%	Sarah Doucette
CC035	Storage Locker	Market Based	Per Month	\$29.85	\$0.90	\$30.75	3.02%	Sarah Doucette
CC036	After Hours	Market Based	Per Hour	\$27.60	\$0.85	\$28.45	3.08%	Sarah Doucette

City Clerk's Office

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
GV079	Cost recovery related to Statutory Public Notices mailed (non-City - initiated)	Full Cost Recovery	Per notice mailed	\$1.59	\$0.27	\$1.86	16.98%	Grace Young

City Planning and Development Review

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
UR001	Application fee for Official Plan Amendment	Full Cost Recovery	Per application	\$221,906.88	\$10,695.91	\$232,602.79	4.82%	Natalie MacFarlane
UR002	Base fee for Zoning By-law Amendment	Full Cost Recovery	Base Fee	\$60,751.60	\$2,928.23	\$63,679.83	4.82%	Natalie MacFarlane
UR003	Additional fee for Zoning By-law Amendment (residential gross floor area)	Full Cost Recovery	Per \$/sq. m	\$5.94	\$0.29	\$6.23	4.88%	Natalie MacFarlane
UR003.1	Additional fee for Zoning By-law Amendment (non-residential gross floor area)	Full Cost Recovery	Per \$/sq. m	\$5.94	\$0.29	\$6.23	4.88%	Natalie MacFarlane
UR003.7	Maximum charge for a Zoning By-law Amendment	Full Cost Recovery	Per application	\$743,600.00	\$35,841.52	\$779,441.52	4.82%	Natalie MacFarlane
UR004	Application fee for Holding By-law Amendment	Full Cost Recovery	Per application	\$48,898.28	\$2,356.90	\$51,255.18	4.82%	Natalie MacFarlane
UR005	Application fee for Plan of Subdivision Approval	Full Cost Recovery	Each Plan	\$276,167.84	\$13,311.29	\$289,479.13	4.82%	Natalie MacFarlane
UR009	Base fee for Part Lot Exemption	Full Cost Recovery	Per application	\$21,112.00	\$1,017.60	\$22,129.60	4.82%	Natalie MacFarlane
UR010	Additional fee for each proposed lot for Part Lot Exemption	Full Cost Recovery	Per \$/each proposed lot	\$1,375.92	\$66.32	\$1,442.24	4.82%	Natalie MacFarlane
UR011	Base fee for site plan control (approval of plans and drawings under Section 41 of the Planning Act)	Full Cost Recovery	Base Fee	\$41,600.00	\$2,005.12	\$43,605.12	4.82%	Natalie MacFarlane
UR012.1	Additional fee for Site Plan Control (residential gross floor area)	Full Cost Recovery	Per \$/sq. m	\$5.12	\$0.25	\$5.37	4.88%	Natalie MacFarlane
UR012.5	Additional fee for Site Plan Control (non-residential gross floor area)	Full Cost Recovery	Per \$/sq. m	\$5.12	\$0.25	\$5.37	4.88%	Natalie MacFarlane
UR012.7	Maximum charge for residential Site Plan Control	Full Cost Recovery	Per application	\$592,800.00	\$28,572.96	\$621,372.96	4.82%	Natalie MacFarlane

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
UR012.8	Maximum charge for non-residential Site Plan Control	Full Cost Recovery	Per application	\$592,800.00	\$28,572.96	\$621,372.96	4.82%	Natalie MacFarlane
UR013	Application fee for an amendment to Site Plan Control	Full Cost Recovery	Per application	\$50,109.28	\$2,415.27	\$52,524.55	4.82%	Natalie MacFarlane
UR013.1	Application fee for an administrative amendment to Site Plan Control	Full Cost Recovery	Per application	\$6,240.00	\$300.77	\$6,540.77	4.82%	Natalie MacFarlane
UR015	Application fee for Minor Variance for additions and alterations to existing dwellings with three units or less	Full Cost Recovery	Per application	\$2,126.48	\$102.50	\$2,228.98	4.82%	Natalie MacFarlane
UR016	Application fee for Minor Variance for additions and alterations to existing dwellings three units or less: With OTC (Order to Comply)	Full Cost Recovery	Per application	\$4,252.96	\$204.99	\$4,457.96	4.82%	Natalie MacFarlane
UR017	Application fee for Minor Variance for residential dwellings with three units or less	Full Cost Recovery	Per application	\$4,780.65	\$230.43	\$5,011.08	4.82%	Natalie MacFarlane
UR018	Application fee for Minor Variance for residential dwellings with three units or less: With OTC (Order to Comply)	Full Cost Recovery	Per application	\$9,561.30	\$460.85	\$10,022.16	4.82%	Natalie MacFarlane
UR019	Application fee for minor variance for all other residential, commercial, industrial or institutional uses	Full Cost Recovery	Per application	\$6,187.36	\$298.23	\$6,485.59	4.82%	Natalie MacFarlane
UR020	Application fee for minor variance for all other residential, commercial, industrial or institutional uses: With OTC (Order to Comply)	Full Cost Recovery	Per application	\$12,374.71	\$596.46	\$12,971.18	4.82%	Natalie MacFarlane
UR021	Base fee for Consent to sever one lot into two, or establishing a new easement	Full Cost Recovery	Base Fee per Application	\$7,709.07	\$371.58	\$8,080.65	4.82%	Natalie MacFarlane
UR022	Additional fee for each additional lot created for Consent	Full Cost Recovery	Per lot	\$6,259.76	\$301.72	\$6,561.48	4.82%	Natalie MacFarlane
UR023	Application fee for Validation of Title, Technical Severance, Leases, Mortgage Discharge, or Lot Additions	Full Cost Recovery	Per application	\$2,171.26	\$104.65	\$2,275.91	4.82%	Natalie MacFarlane
UR029	Base fee for Rental Housing Demolition and Conversion - Demolition	Full Cost Recovery	Base Fee per Application	\$5,941.52	\$286.38	\$6,227.90	4.82%	Natalie MacFarlane
UR030	Additional fee per unit for Rental Housing Demolition and Conversion - Demolition	Full Cost Recovery	Per unit	\$238.16	\$11.48	\$249.64	4.82%	Natalie MacFarlane
UR031	Base fee for Rental Housing Demolition and Conversion - Demolition, Delegated Approval	Full Cost Recovery	Base Fee per Application	\$1,188.72	\$57.30	\$1,246.02	4.82%	Natalie MacFarlane

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
UR032	Additional fee per unit for Rental Housing Demolition and Conversion - Demolition, Delegated Approval	Full Cost Recovery	Per unit	\$59.28	\$2.86	\$62.14	4.82%	Natalie MacFarlane
UR033	Base fee for Rental Housing Demolition and Conversion - Conversion to Condominium	Full Cost Recovery	Base Fee per Application	\$3,565.12	\$171.84	\$3,736.96	4.82%	Natalie MacFarlane
UR034	Additional fee per unit for Rental Housing Demolition and Conversion - Conversion to Condominium	Full Cost Recovery	Per unit	\$59.28	\$2.86	\$62.14	4.82%	Natalie MacFarlane
UR035	Base fee for Rental Housing Demolition and Conversion - Conversion to Condominium, Delegated Approval	Full Cost Recovery	Base Fee	\$1,188.72	\$57.30	\$1,246.02	4.82%	Natalie MacFarlane
UR036	Additional fee per unit for Rental Housing Demolition and Conversion - Conversion to Condominium, Delegated Approval	Full Cost Recovery	Per unit	\$59.28	\$2.86	\$62.14	4.82%	Natalie MacFarlane
UR037	Base fee for Rental Housing Demolition and Conversion - Conversion to Freehold	Full Cost Recovery	Base Fee per Application	\$3,565.12	\$171.84	\$3,736.96	4.82%	Natalie MacFarlane
UR038	Additional fee per unit for Rental Housing Demolition and Conversion - Conversion to Freehold	Full Cost Recovery	Per \$/unit	\$59.28	\$2.86	\$62.14	4.82%	Natalie MacFarlane
UR039	Base fee for Rental Housing Demolition and Conversion - Conversion to Freehold, Delegated Approval	Full Cost Recovery	Base Fee	\$1,188.72	\$57.30	\$1,246.02	4.82%	Natalie MacFarlane
UR040	Additional fee per unit for Rental Housing Demolition and Conversion - Conversion to Freehold, Delegated Approval	Full Cost Recovery	Per \$/unit	\$59.28	\$2.86	\$62.14	4.82%	Natalie MacFarlane
UR041	Base fee for Rental Housing Demolition and Conversion - Conversion to Co-ownership or Life Lease	Full Cost Recovery	Base Fee per Application	\$14,260.48	\$687.36	\$14,947.84	4.82%	Natalie MacFarlane
UR042	Additional fee per unit for Rental Housing Demolition and Conversion - Conversion to Co-ownership or Life Lease	Full Cost Recovery	Per \$/unit	\$59.28	\$2.86	\$62.14	4.82%	Natalie MacFarlane
UR043	Base fee for Rental Housing Demolition and Conversion - Conversion to Conversion to Co-ownership or Life Lease, Delegated Approval	Full Cost Recovery	Base Fee per Application	\$1,188.72	\$57.30	\$1,246.02	4.82%	Natalie MacFarlane
UR044	Additional fee per unit for Rental Housing Demolition and Conversion - Conversion to Co-ownership or Life Lease, Delegated Approval	Full Cost Recovery	Per \$/unit	\$59.28	\$2.86	\$62.14	4.82%	Natalie MacFarlane

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
UR045	Base fee for Rental Housing Demolition and Conversion - Other Consents	Full Cost Recovery	Base Fee	\$3,565.12	\$171.84	\$3,736.96	4.82%	Natalie MacFarlane
UR046	Additional fee per unit for Rental Housing Demolition and Conversion - Other Consents	Full Cost Recovery	Per \$/unit	\$59.28	\$2.86	\$62.14	4.82%	Natalie MacFarlane
UR047	Base fee for Rental Housing Demolition and Conversion - Other Consents, Delegated Approval	Full Cost Recovery	Base Fee per Application	\$1,188.72	\$57.30	\$1,246.02	4.82%	Natalie MacFarlane
UR048	Additional fee per unit for Rental Housing Demolition and Conversion - Other Consents, Delegated Approval	Full Cost Recovery	Per \$/unit	\$59.28	\$2.86	\$62.14	4.82%	Natalie MacFarlane
UR053	Application fee for Telecommunication Tower	Full Cost Recovery	Base Fee	\$6,233.76	\$300.47	\$6,534.23	4.82%	Natalie MacFarlane
UR054	Legal services processing for Section 37 agreement	Full Cost Recovery	Per application	\$17,426.32	\$839.95	\$18,266.27	4.82%	Natalie MacFarlane
UR055	Base fee for Combined Official Plan and Zoning By-law Amendment	Full Cost Recovery	Base Fee Per \$/sq. m	\$72,744.88	\$3,506.30	\$76,251.18	4.82%	Natalie MacFarlane
UR055.1	Additional fee for Combined Official Plan and Zoning By-law Amendment (residential gross floor area)	Full Cost Recovery		\$5.94	\$0.29	\$6.23	4.88%	Natalie MacFarlane
UR055.2	Additional fee for Combined Official Plan and Zoning By-law Amendment (non-residential gross floor area)	Full Cost Recovery	Per \$/sq. m	\$5.94	\$0.29	\$6.23	4.88%	Natalie MacFarlane
UR062.5	Maximum charge for a Combined Official Plan and Zoning By-law Amendment application	Full Cost Recovery	Per application	\$832,000.00	\$40,102.40	\$872,102.40	4.82%	Natalie MacFarlane
UR068	Application fee for consent to sever multiple lot additions for the creation of one or more new lots (per existing lot)	Full Cost Recovery	Per application	\$3,854.54	\$185.79	\$4,040.33	4.82%	Natalie MacFarlane
UR069	Application fee for Routine Plan of Condominium Approval - Standard	Full Cost Recovery	Per application	\$12,039.04	\$580.28	\$12,619.32	4.82%	Natalie MacFarlane
UR070	Application fee for Technical Plan of Condominium Approval - Standard	Full Cost Recovery	Per application	\$28,929.68	\$1,394.41	\$30,324.09	4.82%	Natalie MacFarlane
UR071	Application fee for Routine Plan of Condominium Approval - Common Elements	Full Cost Recovery	Per application	\$12,039.04	\$580.28	\$12,619.32	4.82%	Natalie MacFarlane
UR072	Application fee for Technical Plan of Condominium Approval - Common Elements	Full Cost Recovery	Per application	\$28,929.68	\$1,394.41	\$30,324.09	4.82%	Natalie MacFarlane
UR073	Application fee for Technical Plan of Condominium Approval - Phased	Full Cost Recovery	Per application	\$28,929.68	\$1,394.41	\$30,324.09	4.82%	Natalie MacFarlane

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
UR074	Application fee for Technical Plan of Condominium Approval - Leasehold	Full Cost Recovery	Per application	\$28,929.68	\$1,394.41	\$30,324.09	4.82%	Natalie MacFarlane
UR075	Application fee for Technical Plan of Condominium Approval - Vacant Land	Full Cost Recovery	Per application	\$28,929.68	\$1,394.41	\$30,324.09	4.82%	Natalie MacFarlane
UR076	Application fee for Technical Plan of Condominium Approval - Rental Conversion	Full Cost Recovery	Per application	\$28,929.68	\$1,394.41	\$30,324.09	4.82%	Natalie MacFarlane
UR077	Application fee for an amendment to Plan of Condominium Approval	Full Cost Recovery	Per application	\$9,546.16	\$460.12	\$10,006.28	4.82%	Natalie MacFarlane
UR078	Application fee for an exemption to Plan of Condominium Approval	Full Cost Recovery	Per application	\$6,240.00	\$300.77	\$6,540.77	4.82%	Natalie MacFarlane

Corporate Real Estate Management

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
CA001	Rental rate for Memorial Hall Burgundy Room A and B (social rate)	Market Based	Per Hour	\$166.94	\$4.17	\$171.11	2.50%	Jameel Sumar
CA002	Rental rate for Memorial Hall Burgundy Room A and B (meeting rate)	Market Based	Per Hour	\$116.08	\$2.90	\$118.98	2.50%	Jameel Sumar
CA003	Rental rate for Memorial Hall Burgundy Room A or B (meeting rate)	Market Based	Per Hour	\$58.45	\$1.46	\$59.91	2.50%	Jameel Sumar
CA004	Rental rate for Memorial Hall Gold Room A and B (social rate)	Market Based	Per Hour	\$133.56	\$3.34	\$136.90	2.50%	Jameel Sumar
CA005	Rental rate for Memorial Hall Gold Room A and B (meeting rate 1)	Market Based	Per Hour	\$83.94	\$2.10	\$86.04	2.50%	Jameel Sumar
CA006	Rental rate for Memorial Hall Gold Room A and B (meeting rate 2)	Market Based	Per Hour	\$41.98	\$1.05	\$43.03	2.50%	Jameel Sumar
CA016	St. Lawrence Market - Use of Market Cart. The fees vary for Inside/Outside/Park/Working Day/ Weekends	Market Based	Per Day	\$70.77	\$1.77	\$72.54	2.50%	Jameel Sumar
CA018	Appraisal Fee for Parks Levy Calculation - Base Fee	Full Cost Recovery	Per property	\$314.05	\$7.85	\$321.90	2.50%	Jameel Sumar
CA019	Appraisal Fee for Parks Levy Calculation - Variable; Note - 1.25 times original appraisal fee with 6 months period expires. (Maximum of \$12,500)	Full Cost Recovery	Per property	\$1.24	\$0.03	\$1.27	2.42%	Jameel Sumar
CA040	Metro Hall Farmers Market - Weekly Rental Rate for booth May to October	Market Based	Weekly	\$235.47	\$5.89	\$241.36	2.50%	Jameel Sumar

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
CA041	Metro Hall Farmers Market - Weekly Rental Rate for booth June to September	Market Based	Weekly	\$173.12	\$4.33	\$177.45	2.50%	Jameel Sumar
CA042	Scarborough Civic Centre Farmers Market - Rental Rate for booth June to October	Market Based	Per Season	\$565.31	\$14.13	\$579.44	2.50%	Jameel Sumar
CA043	Scarborough Civic Centre Farmers Market - Weekly rate for booth May to October	Market Based	Weekly	\$65.95	\$1.65	\$67.60	2.50%	Jameel Sumar
CA044	Co-ordination Services for film shoots/events	City Policy	Per Hour	\$77.88	\$1.95	\$79.83	2.50%	Jameel Sumar
CA045	Security for Film Shoots/events	City Policy	Per Hour	\$82.02	\$2.05	\$84.07	2.50%	Jameel Sumar
CA046	Building Operator costs for Film Shoots/Events	City Policy	Per Hour	\$62.82	\$1.57	\$64.39	2.50%	Jameel Sumar
CA047	Custodial Services for film shoots/events	City Policy	Per Hour	\$56.53	\$1.41	\$57.94	2.49%	Jameel Sumar
CA048	Foreperson for film shoots/events.	City Policy	Per Hour	\$94.22	\$2.36	\$96.58	2.50%	Jameel Sumar
CA049	Electrician for Film Shoots/events	City Policy	Per Hour	\$188.45	\$4.71	\$193.16	2.50%	Jameel Sumar
CA050	Audio Visual Services for film shoots/events	City Policy	Per Hour	\$106.79	\$2.67	\$109.46	2.50%	Jameel Sumar
CA056	Logistics & setup for film shoots/events	City Policy	Per Hour	\$56.58	\$1.42	58	2.50%	Jameel Sumar
CA057	Carpenter for film shoots/events	City Policy	Per Hour	\$69.31	\$1.74	\$71.05	2.50%	Jameel Sumar

Engineering and Construction Services

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
WT001	Review of development files and environmental database to provide a response to inquiries regarding compliance with development agreements and identification of sites located on closed landfills.	Full Cost Recovery	Per review	\$84.67	\$3.83	\$88.50	4.52%	Susan Chen
WT009	Request for new municipal number as a result of a severance/ consolidation of property	Full Cost Recovery	Flat fee for assignment / re-assignment of first two numbers; then fee per each additional number assigned	\$945.57 for first two numbers \$67.55 for each additional number	\$42.74 for first two numbers \$3.05 for each additional number	\$988.31 for first two numbers \$70.60 for each additional number	4.52%	Susan Chen
WT010	Changing municipal number	Full Cost Recovery	Per change	\$497.23	\$22.47	\$519.70	4.52%	Susan Chen
WT014	Record search for status of easement compliance	Full Cost Recovery	Per property	Flat fee of \$223.42 per property. Should a field investigation be warranted the flat fee will be increased to \$416 per property.	Flat fee increase of \$10.10 per property. Should a field investigation be warranted the flat fee will be increased by \$18.80.	Flat fee of \$233.52 per property. Should a field investigation be warranted the flat fee will be increased to \$434.80 per property.	4.52%	Susan Chen
WT017	Land and property survey field notes of City's boundary surveys are provided to land surveyors in private practice. This fee is linked to and should be combined with "Survey Plans"	Full Cost Recovery	Per registered plan of subdivision	\$54.08	\$2.44	\$56.52	4.52%	Susan Chen
WT018	Land and property survey plans created by or for the City of Toronto. This fee is linked to and should be combined with "Survey Notes"	Full Cost Recovery	Per map	\$54.08	\$2.44	\$56.52	4.52%	Susan Chen
WT019	DMOG map sheet - electronic pdf. The amount of the fee is set by the 7 owners of the DMOG maps. The City sells the maps under an agreement with the DMOG map owners.	Full Cost Recovery	Per sheet	\$216.32	\$9.78	\$226.10	4.52%	Susan Chen

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
WT021	DMOG map sheet - electronic CAD. The amount of the fee is set by the 7 owners of the DMOG maps. The City sells the maps under an agreement with the DMOG map owners.	Full Cost Recovery	Per sheet	\$454.27	\$20.53	\$474.80	4.52%	Susan Chen
WT023	CUMAP map sheet of sewer and water network mapping - electronic CAD	Full Cost Recovery	Per sq. km.	\$270.40	\$12.22	\$282.62	4.52%	Susan Chen
WT025	Provision of engineering plan data - electronic	Full Cost Recovery	Each	\$67.55	\$3.05	\$70.60	4.52%	Susan Chen
WT026	To perform engineering review and site inspection of utility infrastructure work within the City's Right of Way	Full Cost Recovery	Per application (for excavation up to 1 km)	\$1,474.96	\$66.67	\$1,541.63	4.52%	Susan Chen

Environment, Climate and Forestry

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
CA051	Live Green Toronto Program - Vendors at the festival pay a fee to participate	Full Cost Recovery	10 X 10 Booth for One Day	\$197.86	\$4.95	\$202.81	2.50%	Jeff Downs
CA052	Environmental Initiative - Assistance in the design & implementation of programs that encourage the clients' workers to utilize alternative low polluting modes of transportation	Market Based	Case	\$2,826.48	\$70.66	\$2,897.14	2.50%	Jeff Downs
CA053	Transportation Demand Management - One time charge for conducting a survey of the work site employees about their current modes of commuting and willingness to consider alternative low polluting modes	Market Based	Cost of Conducting the Survey.	\$2,826.48	\$70.66	\$2,897.14	2.50%	Jeff Downs
CA054	Wastewater Energy Program - User Fee charged to applicants who request actual sewer data provided by Toronto Water.	Full Cost Recovery	Per Request	\$319.53	\$7.99	\$327.52	2.50%	Jeff Downs
EE8.7000	Construction Related Permit Fee (increasing injury/removal permits-Development)	Market Based	Per Tree	\$425.75	\$10.64	\$436.39	2.50%	Jeff Downs
EE8.7001	Non- Construction Related Permit Fee (increasing injury/removal permits-Non-Development)	Market Based	Per Tree	\$142.31	\$3.56	\$145.87	2.50%	Jeff Downs

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
EE8.7002	Construction / Non-Construction Permit Fee (increasing injury/removal health city-owned trees)	Market Based	Per Tree	\$425.75	\$10.64	\$436.39	2.50%	Jeff Downs
EE8.7003	Construction Private Boundary/Neighbour Tree Permit	City Policy	Per Tree	\$891.30	\$22.28	\$913.58	2.50%	Jeff Downs
EE8.7004	Non-Construction Private Boundary/Neighbour Tree Permit	City Policy	Per Tree	\$297.08	\$7.43	\$304.51	2.50%	Jeff Downs
EE8.7006	Construction Contravention Fee - Private Trees	City Policy	Per Tree	\$891.30	\$22.28	\$913.58	2.50%	Jeff Downs
EE8.7007	Non-Construction Contravention Fee - Private Trees	City Policy	Per Tree	\$297.08	\$7.43	\$304.51	2.50%	Jeff Downs
EE8.7008	Construction Contravention Fee - Private Ravine/Natural Feature Tree	City Policy	Per Tree	\$891.30	\$22.28	\$913.58	2.50%	Jeff Downs
EE8.7009	Non-Construction Contravention Fee - Private Ravine/Natural Feature Tree	City Policy	Per Tree	\$297.08	\$7.43	\$304.51	2.50%	Jeff Downs
EE8.7010	Dumping/Alteration of Grade Contravention Fee - Private Ravine/Natural Feature Tree	City Policy	Per Tree	\$891.30	\$22.28	\$913.58	2.50%	Jeff Downs
EE8.7014	Remedial Work for Hazardous Trees	City Policy	Per remedial work	\$277.19	\$6.93	\$284.12	2.50%	Jeff Downs
EE8.7015	Additional Cost Per Hour Fee for Remedial Work for Hazardous Trees	City Policy	Per Hour	\$182.46	\$4.56	\$187.02	2.50%	Jeff Downs
EE8.7016	Sidewalk Café – Boulevard Tree Planting Fee	City Policy	Per Tree	\$779.51	\$19.49	\$799.00	2.50%	Jeff Downs
EE8.7020	Ravine and Natural Features Protection Line Certification (Digital or Paper)	Full Cost Recovery	Per Request	\$91.96	\$2.30	\$94.26	2.50%	Jeff Downs
EE8.7021	Construction Contravention Inspection Fee - Street Trees	City Policy	Per Tree	\$891.30	\$22.28	\$913.58	2.50%	Jeff Downs
EE8.7022	Non-Construction Contravention Inspection Fee - Street Trees	City Policy	Per Tree	\$297.08	\$7.43	\$304.51	2.50%	Jeff Downs

Exhibition Place

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
EX001	Rental of Exhibit Halls and Heritage Courts	Market Based	Per Square Foot	\$0.121 to \$0.239	\$4.00 to \$7.00	\$0.125 to \$0.246	2.93% to 3.31%	Steven Nushis

Legal Services

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
LL001	Surrender, Discharge, Release or Assumption documentation	Full Cost Recovery	Per document	\$298.94	\$7.47	\$306.41	2.50%	Gavin Birt
LL002	Discharge of Mortgage	Full Cost Recovery	Per discharge	\$298.94	\$7.47	\$306.41	2.50%	Gavin Birt
LL003	Consent to document registration	Full Cost Recovery	Per consent	\$298.94	\$7.47	\$306.41	2.50%	Gavin Birt
LL004	Correcting Deed	Full Cost Recovery	Per deed	\$298.94	\$7.47	\$306.41	2.50%	Gavin Birt
LL005	Compliance Request	Full Cost Recovery	Per property	\$298.94	\$7.47	\$306.41	2.50%	Gavin Birt
LL006	Due Diligence Request by Purchasers of Municipal Property	Full Cost Recovery	Per Request	\$298.94	\$7.47	\$306.41	2.50%	Gavin Birt
LL007	Review Tenant's Notice of Lease	Full Cost Recovery	Per notice	\$298.94	\$7.47	\$306.41	2.50%	Gavin Birt
LL008	Renewal of Lease/Licence	Full Cost Recovery	Per renewal	\$599.24	\$14.98	\$614.22	2.50%	Gavin Birt
LL009	Lease/Licence Amending Agreement	Full Cost Recovery	Per agreement	\$599.24	\$14.98	\$614.22	2.50%	Gavin Birt
LL010	Response to Applications for First Registration in Land Titles	Full Cost Recovery	Per application	\$599.24	\$14.98	\$614.22	2.50%	Gavin Birt
LL011	Encroachment Agreement	Full Cost Recovery	Per agreement	\$748.02	\$18.70	\$766.72	2.50%	Gavin Birt
LL012	Easement Agreement	Full Cost Recovery	Per agreement	\$748.02	\$18.70	\$766.72	2.50%	Gavin Birt
LL013	Preparation of Nominal Sum Lease or Licence	Full Cost Recovery	Per document	\$748.02	\$18.70	\$766.72	2.50%	Gavin Birt
LL014	Consent to Applications Where City is Interested Party	Full Cost Recovery	Per consent	\$748.02	\$18.70	\$766.72	2.50%	Gavin Birt

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
LL015	Landlord's or Tenant's Lease Acknowledgement (a) routine	Full Cost Recovery	Per acknowledgement	\$449.09	\$11.23	\$460.32	2.50%	Gavin Birt
LL016	Landlord's or Tenant's Lease Acknowledgement (b) complex	Full Cost Recovery	Per acknowledgement	\$1,496.09	\$37.40	\$1,533.49	2.50%	Gavin Birt
LL017	Consent to Assignment or Sublet of Lease/Licence (a) routine	Full Cost Recovery	Per consent	\$298.94	\$7.47	\$306.41	2.50%	Gavin Birt
LL018	Consent to Assignment or Sublet of Lease/Licence (b) complex	Full Cost Recovery	Per consent	\$2,993.52	\$74.84	\$3,068.36	2.50%	Gavin Birt
LL019	Consent to Security Documents or a refinancing (a) routine	Full Cost Recovery	Per consent	\$748.02	\$18.70	\$766.72	2.50%	Gavin Birt
LL020	Consent to Security Documents or a refinancing (b) complex	Full Cost Recovery	Per consent	\$2,993.52	\$74.84	\$3,068.36	2.50%	Gavin Birt
LL021	Limiting Distance Agreement Review (City not an owner of land) Solicitor Services	Full Cost Recovery	Per Hour	\$267.95	\$6.70	\$274.65	2.50%	Gavin Birt
LL037	Preparation & Registration of Order	Full Cost Recovery	Per Order	\$562.96	\$14.07	\$577.03	2.50%	Gavin Birt
LL038	Preparation & Discharge of Order	Full Cost Recovery	Per discharge	\$352.86	\$8.82	\$361.68	2.50%	Gavin Birt
LL039	Title Investigation	Full Cost Recovery	Per Title Investigation	\$141.41	\$3.54	\$144.95	2.50%	Gavin Birt
LL040	Solicitor Services	Full Cost Recovery	Per Hour	\$211.44	\$5.29	\$216.73	2.50%	Gavin Birt

Municipal Licensing and Standards

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
MS001	Photocopies of documents	Full Cost Recovery	Per page	\$0.67	\$0.03	\$0.70	4.48%	Pam Audette
MS002	Certification of documents	Full Cost Recovery	Per page	\$13.56	\$0.54	\$14.10	3.98%	Pam Audette
MS006	Duplicate paper licence or permit	Full Cost Recovery	Per Item	\$14.90	\$0.60	\$15.50	4.03%	Pam Audette
MS007	Duplicate licence sticker or permit sticker	Full Cost Recovery	Per Item	\$6.77	\$0.27	\$7.04	3.99%	Pam Audette
MS008	Duplicate plate	Full Cost Recovery	Per Item	\$33.89	\$1.36	\$35.25	4.01%	Pam Audette
MS009	Duplicate decal	Full Cost Recovery	Per Item	\$14.90	\$0.60	\$15.50	4.03%	Pam Audette
MS010	Duplicate photo card	Full Cost Recovery	Per Item	\$6.77	\$0.27	\$7.04	3.99%	Pam Audette
MS014	Filing of documents: notice of designated custodian	Full Cost Recovery	Per document	\$84.04	\$3.36	\$87.40	4.00%	Pam Audette
MS033	Examination fee: Building Renovator	Full Cost Recovery	Case	\$67.78	\$2.71	\$70.49	4.00%	Pam Audette
MS034	Examination fee: Drain Layer	Full Cost Recovery	Case	\$135.53	\$5.42	\$140.95	4.00%	Pam Audette
MS035	Examination fee: Drain Contractor	Full Cost Recovery	Case	\$135.53	\$5.42	\$140.95	4.00%	Pam Audette
MS037	Licence status confirmation letter	Full Cost Recovery	per letter	\$13.56	\$0.54	\$14.10	3.98%	Pam Audette
MS044	Application fee: Temporary Sign permit - A-Frame	Full Cost Recovery	Per application	\$128.76	\$5.15	\$133.91	4.00%	Pam Audette
MS045	Renewal fee: Temporary Sign permit - A-Frame	Full Cost Recovery	Per application	\$101.66	\$4.07	\$105.73	4.00%	Pam Audette
MS047	Application fee: Temporary Sign permit - Mobile	Full Cost Recovery	Per application	\$169.45	\$6.78	\$176.23	4.00%	Pam Audette
MS050.1	Annual fee: Temporary Sign permit - New Development	Full Cost Recovery	Per sign	\$271.10	\$10.84	\$281.94	4.00%	Pam Audette
MS059	Noise exemption permit appeal fee	Full Cost Recovery	Per Application for appeal	\$405.00	\$16.85	\$421.85	4.16%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
MS060	Monitoring by City staff (Bylaw Officer) of sound levels at an event or activity	Full Cost Recovery	Per staff per hour	\$79.00	\$3.29	\$82.29	4.16%	Pam Audette
MS068	Business Licensing & Enforcement - Property Inspection Fee.	Full Cost Recovery	Per property	\$585.15	\$23.41	\$608.56	4.00%	Pam Audette
MS069	Administration fee for court attendance	Full Cost Recovery	Attendance	\$731.38	\$29.26	\$760.64	4.00%	Pam Audette
MS101	Fee charged when the pet owner surrenders a dog to Toronto Animal Services	City Policy	Per Animal	\$66.66	\$2.67	\$69.33	4.01%	Pam Audette
MS102	Fee charged when the pet owner surrenders a cat to Toronto Animal Services	City Policy	Per Animal	\$39.99	\$1.60	\$41.59	4.00%	Pam Audette
MS103	Fee charged when the pet owner surrenders the animal to Toronto Animal Services	City Policy	Litter	\$24.40	\$0.98	\$25.38	4.02%	Pam Audette
MS104	Fee charged when the pet owner surrenders other domestic animal (weighs less than 45 kg)	City Policy	Per Animal	\$39.99	\$1.60	\$41.59	4.00%	Pam Audette
MS107	Pick Up & Delivery Charge	Full Cost Recovery	Trip Animal	\$53.33	\$2.13	\$55.46	3.99%	Pam Audette
MS137	Removal fee for Illegal Temporary Signs	Full Cost Recovery	Case	\$104.00	\$4.16	\$108.16	4.00%	Pam Audette
MS138	Retrieval fee for Illegal Temporary Signs	Full Cost Recovery	Case	\$208.00	\$8.32	\$216.32	4.00%	Pam Audette
MS139	Storage fee for Illegal Temporary Signs	Full Cost Recovery	Per Day	\$15.60	\$0.62	\$16.22	3.97%	Pam Audette
MS140	Disposal fee for Illegal Temporary Signs	Full Cost Recovery	Case	\$52.00	\$2.08	\$54.08	4.00%	Pam Audette
MS159	Court/Tribunal Attendance Fee	Full Cost Recovery	Per property	\$693.63	\$27.75	\$721.38	4.00%	Pam Audette
MS161	Application fee: Taxicab Broker licence	Full Cost Recovery	Per application	\$482.68	\$19.31	\$501.99	4.00%	Pam Audette
MS162	Renewal fee: Taxicab Broker licence	Full Cost Recovery	Per Application or Renewal	\$162.30	\$6.49	\$168.79	4.00%	Pam Audette
MS163	Application fee: Limousine Service Company licence	Full Cost Recovery	Per application	\$482.42	\$19.30	\$501.72	4.00%	Pam Audette
MS164	Renewal fee: Limousine Service Company licence	Full Cost Recovery	Per Application or Renewal	\$162.18	\$6.49	\$168.67	4.00%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
MS165	Application fee: Private Parking Enforcement Agency licence	Full Cost Recovery	Per application	\$501.28	\$20.05	\$521.33	4.00%	Pam Audette
MS166	Renewal fee: Private Parking Enforcement Agency licence	Full Cost Recovery	Per application	\$337.03	\$13.48	\$350.51	4.00%	Pam Audette
MS167	Application fee: Driving School Operator licence - without vehicle	Full Cost Recovery	Per application	\$501.28	\$20.05	\$521.33	4.00%	Pam Audette
MS168	Renewal fee: Driving School Operator licence - without vehicle	Full Cost Recovery	Per application	\$337.03	\$13.48	\$350.51	4.00%	Pam Audette
MS169	Application fee: Drive-Self Rental Owner licence	Full Cost Recovery	Per application	\$501.28	\$20.05	\$521.33	4.00%	Pam Audette
MS170	Renewal fee: Drive-Self Rental Owner licence	Full Cost Recovery	Per application	\$337.03	\$13.48	\$350.51	4.00%	Pam Audette
MS171	Application fee: Holistic Centre licence	Full Cost Recovery	Per application	\$329.62	\$13.18	\$342.80	4.00%	Pam Audette
MS172	Renewal fee: Holistic Centre licence	Full Cost Recovery	Per application	\$181.10	\$7.24	\$188.34	4.00%	Pam Audette
MS173	Application fee: Adult Entertainment Centre licence - Owner/Operator	Full Cost Recovery	Per application	\$16,090.61	\$643.62	\$16,734.23	4.00%	Pam Audette
MS174	Renewal fee: Adult Entertainment Centre licence - Owner/Operator	Full Cost Recovery	Per application	\$15,551.55	\$622.06	\$16,173.61	4.00%	Pam Audette
MS175	Application fee: Amusement Establishment licence	Full Cost Recovery	Per application	\$459.08	\$18.36	\$477.44	4.00%	Pam Audette
MS176	Renewal fee: Amusement Establishment licence	Full Cost Recovery	Per application	\$265.00	\$10.60	\$275.60	4.00%	Pam Audette
MS179	Application fee: Temporary Sign Provider licence	Full Cost Recovery	Per application	\$433.57	\$17.34	\$450.91	4.00%	Pam Audette
MS180	Renewal fee: Temporary Sign Provider licence	Full Cost Recovery	Per application	\$285.05	\$11.40	\$296.45	4.00%	Pam Audette
MS181	Application fee: Body Rub Parlour licence - Owner/Operator	Full Cost Recovery	Per application	\$15,986.67	\$639.47	\$16,626.14	4.00%	Pam Audette
MS182	Renewal fee: Body Rub Parlour licence - Owner/Operator	Full Cost Recovery	Per application	\$15,447.61	\$617.90	\$16,065.51	4.00%	Pam Audette
MS185	Application fee: Boats For Hire licence	Full Cost Recovery	Per application	\$433.57	\$17.34	\$450.91	4.00%	Pam Audette
MS186	Renewal fee: Boats For Hire licence	Full Cost Recovery	Per application	\$285.05	\$11.40	\$296.45	4.00%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
MS191	Application fee: Smoke Shop licence	Full Cost Recovery	Per application	\$758.01	\$30.32	\$788.33	4.00%	Pam Audette
MS192	Renewal fee: Smoke Shop licence	Full Cost Recovery	Per application	\$370.08	\$14.80	\$384.88	4.00%	Pam Audette
MS193	Application fee: Take-out or Retail Food Establishment licence	Full Cost Recovery	Per application	\$380.00	\$15.20	\$395.20	4.00%	Pam Audette
MS194	Renewal fee: Take-out or Retail Food Establishment licence	Full Cost Recovery	Per application	\$251.00	\$10.04	\$261.04	4.00%	Pam Audette
MS195	Application fee: Personal Services Settings licence	Full Cost Recovery	Per application	\$433.57	\$17.34	\$450.91	4.00%	Pam Audette
MS196	Renewal fee: Personal Services Settings licence	Full Cost Recovery	Per application	\$285.05	\$11.40	\$296.45	4.00%	Pam Audette
MS197	Application fee: Laundry licence	Full Cost Recovery	Per application	\$433.57	\$17.34	\$450.91	4.00%	Pam Audette
MS198	Renewal fee: Laundry licence	Full Cost Recovery	Per application	\$285.05	\$11.40	\$296.45	4.00%	Pam Audette
MS203	Application fee: Precious Metal Shop licence	Full Cost Recovery	Per application	\$758.01	\$30.32	\$788.33	4.00%	Pam Audette
MS204	Renewal fee: Precious Metal Shop licence	Full Cost Recovery	Per application	\$370.08	\$14.80	\$384.88	4.00%	Pam Audette
MS205	Application fee: Pawn Shop licence	Full Cost Recovery	Per application	\$758.01	\$30.32	\$788.33	4.00%	Pam Audette
MS206	Renewal fee: Pawn Shop licence	Full Cost Recovery	Per application	\$370.08	\$14.80	\$384.88	4.00%	Pam Audette
MS207	Application fee: Pet Shop licence	Full Cost Recovery	Per application	\$758.01	\$30.32	\$788.33	4.00%	Pam Audette
MS208	Renewal fee: Pet Shop licence	Full Cost Recovery	Per application	\$370.08	\$14.80	\$384.88	4.00%	Pam Audette
MS211	Application fee: Public Garage licence	Full Cost Recovery	Per application	\$501.28	\$20.05	\$521.33	4.00%	Pam Audette
MS212	Renewal fee: Public Garage licence	Full Cost Recovery	Per application	\$337.03	\$13.48	\$350.51	4.00%	Pam Audette
MS215	Application fee: Entertainment Place of Assembly licence	Full Cost Recovery	Per application	\$436.00	\$17.44	\$453.44	4.00%	Pam Audette
MS216	Renewal fee: Entertainment Place of Assembly licence	Full Cost Recovery	Per application	\$251.00	\$10.04	\$261.04	4.00%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
MS217	Application fee: Eating or Drinking Establishment licence	Full Cost Recovery	Per application	\$516.00	\$20.64	\$536.64	4.00%	Pam Audette
MS218	Renewal fee: Eating or Drinking Establishment licence	Full Cost Recovery	Per application	\$349.00	\$13.96	\$362.96	4.00%	Pam Audette
MS219	Application fee: Second Hand Dealer licence	Full Cost Recovery	Per application	\$758.01	\$30.32	\$788.33	4.00%	Pam Audette
MS220	Renewal fee: Second Hand Dealer licence	Full Cost Recovery	Per application	\$370.08	\$14.80	\$384.88	4.00%	Pam Audette
MS221	Application fee: Second Hand Shop licence	Full Cost Recovery	Per application	\$758.01	\$30.32	\$788.33	4.00%	Pam Audette
MS222	Renewal fee: Second Hand Shop licence	Full Cost Recovery	Per application	\$370.08	\$14.80	\$384.88	4.00%	Pam Audette
MS223	Application fee: Second Hand Salvage Yard licence	Full Cost Recovery	Per application	\$758.01	\$30.32	\$788.33	4.00%	Pam Audette
MS224	Renewal fee: Second Hand Salvage Yard licence	Full Cost Recovery	Per application	\$370.08	\$14.80	\$384.88	4.00%	Pam Audette
MS225	Application fee: Second Hand Salvage Shop licence	Full Cost Recovery	Per application	\$758.01	\$30.32	\$788.33	4.00%	Pam Audette
MS226	Renewal fee: Second Hand Salvage Shop licence	Full Cost Recovery	Per application	\$370.08	\$14.80	\$384.88	4.00%	Pam Audette
MS233	Application fee: Clothing Drop Box Operator licence, except for charities, community organizations, and religious institutions	Full Cost Recovery	Per application	\$645.78	\$25.83	\$671.61	4.00%	Pam Audette
MS234	Renewal fee: Clothing Drop Box Operator licence, except for charities, community organizations, and religious institutions	Full Cost Recovery	Per application	\$272.69	\$10.91	\$283.60	4.00%	Pam Audette
MS235	Application fee: Entertainment Establishment/Nightclub licence	Full Cost Recovery	Per application	\$1,058.00	\$42.32	\$1,100.32	4.00%	Pam Audette
MS236	Renewal fee: Entertainment Establishment/Nightclub licence	Full Cost Recovery	Per application	\$710.00	\$28.40	\$738.40	4.00%	Pam Audette
MS243	Application fee: Driving Instructor licence - without vehicle	Full Cost Recovery	Per application	\$474.52	\$18.98	\$493.50	4.00%	Pam Audette
MS244	Renewal fee: Driving Instructor licence - without vehicle	Full Cost Recovery	Per application	\$351.16	\$14.05	\$365.21	4.00%	Pam Audette
MS245	Application fee: Refreshment Vehicle Driver licence	Full Cost Recovery	Per application	\$474.52	\$18.98	\$493.50	4.00%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
MS246	Renewal fee: Refreshment Vehicle Driver licence	Full Cost Recovery	Per application	\$351.16	\$14.05	\$365.21	4.00%	Pam Audette
MS247	Application fee: School Bus Driver licence	Full Cost Recovery	Per application	\$474.52	\$18.98	\$493.50	4.00%	Pam Audette
MS248	Renewal fee: School Bus Driver licence	Full Cost Recovery	Per application	\$351.16	\$14.05	\$365.21	4.00%	Pam Audette
MS249	Application fee: Pedicab Driver licence	Full Cost Recovery	Per application	\$474.52	\$18.98	\$493.50	4.00%	Pam Audette
MS250	Renewal fee: Pedicab Driver licence	Full Cost Recovery	Per application	\$351.16	\$14.05	\$365.21	4.00%	Pam Audette
MS267	Annual fee: Clothing Drop Box location endorsement	Full Cost Recovery	Per application	\$133.31	\$5.33	\$138.64	4.00%	Pam Audette
MS268	Amendment fee: Clothing Drop Box licence	Full Cost Recovery	Case	\$133.31	\$5.33	\$138.64	4.00%	Pam Audette
MS269	Application Fee: Busker permit	City Policy	Per application	\$47.58	\$1.90	\$49.48	3.99%	Pam Audette
MS271	Application fee: Sidewalk Artist permit	City Policy	Per application	\$47.58	\$1.90	\$49.48	3.99%	Pam Audette
MS273	Annual fee: Portrait Artist permit	City Policy	Annual	\$47.58	\$1.90	\$49.48	3.99%	Pam Audette
MS275	Application fee: Sidewalk Vending permit	City Policy	Per application	\$380.03	\$15.20	\$395.23	4.00%	Pam Audette
MS277	Application fee: Curb lane Vending permit	City Policy	Per application	\$380.03	\$15.20	\$395.23	4.00%	Pam Audette
MS283	Licence amendment at any time other than renewal	Full Cost Recovery	Case	\$73.21	\$2.93	\$76.14	4.00%	Pam Audette
MS288	Renewal fee: Accessible Taxicab Owner licence	Full Cost Recovery	Per Application or Renewal	\$208.41	\$8.34	\$216.75	4.00%	Pam Audette
MS291	Application fee: Adult Entertainment Centre licence - Owner or Operator	Full Cost Recovery	Per application	\$8,079.40	\$323.18	\$8,402.58	4.00%	Pam Audette
MS292	Renewal fee: Adult Entertainment Centre licence - Owner or Operator	Full Cost Recovery	Per application	\$7,828.53	\$313.14	\$8,141.67	4.00%	Pam Audette
MS293	Application fee: Standard Taxicab Owner licence - Estate (base fee)	Full Cost Recovery	Per application	\$1,155.65	\$46.23	\$1,201.88	4.00%	Pam Audette
MS295	Application fee: Body Rub Parlour licence - Owner or Operator	Full Cost Recovery	Per application	\$7,975.46	\$319.02	\$8,294.48	4.00%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
MS296	Renewal fee: Body Rub Parlour licence - Owner or Operator	Full Cost Recovery	Per application	\$7,724.59	\$308.98	\$8,033.57	4.00%	Pam Audette
MS299	Application fee: Limousine Owner licence - Estate (base fee)	Full Cost Recovery	Per application	\$817.07	\$32.68	\$849.75	4.00%	Pam Audette
MS310	Annual fee: Awning or Temporary Marketing Enclosure permit	Full Cost Recovery	Annual	\$38.08	\$1.52	\$39.60	3.99%	Pam Audette
MS327	Annual fee: Curb lane Vending (Toronto) permit - Ice Cream & Flowers	Full Cost Recovery	Annual	\$5,623.48	\$224.94	\$5,848.42	4.00%	Pam Audette
MS329	Annual fee: Curb lane Vending (Toronto) permit - Food & Non-Food	Full Cost Recovery	Annual	\$7,647.98	\$305.92	\$7,953.90	4.00%	Pam Audette
MS331	Annual fee: Curb lane Vending (Metro) permit - Ice Cream & Flowers	Full Cost Recovery	Annual	\$5,017.81	\$200.71	\$5,218.52	4.00%	Pam Audette
MS333	Annual fee: Curb lane Vending (Metro) permit - Food & Non-Food	Full Cost Recovery	Annual	\$10,035.63	\$401.43	\$10,437.06	4.00%	Pam Audette
MS337	Application fee: Pedlar Assistant licence	Full Cost Recovery	Per application	\$474.52	\$18.98	\$493.50	4.00%	Pam Audette
MS338	Renewal fee: Pedlar Assistant licence	Full Cost Recovery	Per application	\$351.16	\$14.05	\$365.21	4.00%	Pam Audette
MS339	Application fee: Hawker Pedlar on Foot licence	Full Cost Recovery	Per application	\$758.01	\$30.32	\$788.33	4.00%	Pam Audette
MS340	Renewal fee: Hawker Pedlar on Foot licence	Full Cost Recovery	Per application	\$370.08	\$14.80	\$384.88	4.00%	Pam Audette
MS341	Application fee: Transient Trader licence	Full Cost Recovery	Per application	\$758.01	\$30.32	\$788.33	4.00%	Pam Audette
MS342	Renewal fee: Transient Trader licence	Full Cost Recovery	Per application	\$370.08	\$14.80	\$384.88	4.00%	Pam Audette
MS343	Application fee: Holistic Practitioner licence	Full Cost Recovery	Per application	\$376.89	\$15.08	\$391.97	4.00%	Pam Audette
MS344	Renewal fee: Holistic Practitioner licence	Full Cost Recovery	Per application	\$234.64	\$9.39	\$244.03	4.00%	Pam Audette
MS345	Application fee: Insulation Installer licence	Full Cost Recovery	Per application	\$476.08	\$19.04	\$495.12	4.00%	Pam Audette
MS346	Renewal fee: Insulation Installer licence	Full Cost Recovery	Per application	\$281.87	\$11.27	\$293.14	4.00%	Pam Audette
MS347	Application fee: Body Rubber licence	Full Cost Recovery	Per application	\$480.80	\$19.23	\$500.03	4.00%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
MS348	Renewal fee: Body Rubber licence	Full Cost Recovery	Per application	\$338.58	\$13.54	\$352.12	4.00%	Pam Audette
MS349	Application fee: Burlesque Entertainer licence	Full Cost Recovery	Per application	\$480.80	\$19.23	\$500.03	4.00%	Pam Audette
MS350	Renewal fee: Burlesque Entertainer licence	Full Cost Recovery	Per application	\$338.58	\$13.54	\$352.12	4.00%	Pam Audette
MS351	Application fee: Building Cleaner licence	Full Cost Recovery	Per application	\$476.08	\$19.04	\$495.12	4.00%	Pam Audette
MS352	Renewal fee: Building Cleaner licence	Full Cost Recovery	Per application	\$281.87	\$11.27	\$293.14	4.00%	Pam Audette
MS355	Application fee: Auctioneer licence	Full Cost Recovery	Per application	\$476.08	\$19.04	\$495.12	4.00%	Pam Audette
MS356	Renewal fee: Auctioneer licence	Full Cost Recovery	Per application	\$281.87	\$11.27	\$293.14	4.00%	Pam Audette
MS359	Application fee: Building Renovator licence	Full Cost Recovery	Per application	\$476.08	\$19.04	\$495.12	4.00%	Pam Audette
MS360	Renewal fee: Building Renovator licence	Full Cost Recovery	Per application	\$281.87	\$11.27	\$293.14	4.00%	Pam Audette
MS361	Application fee: Chimney Repairman licence	Full Cost Recovery	Per application	\$476.08	\$19.04	\$495.12	4.00%	Pam Audette
MS362	Renewal fee: Chimney Repairman licence	Full Cost Recovery	Per application	\$281.87	\$11.27	\$293.14	4.00%	Pam Audette
MS363	Application fee: Drain Contractor licence	Full Cost Recovery	Per application	\$476.08	\$19.04	\$495.12	4.00%	Pam Audette
MS364	Renewal fee: Drain Contractor licence	Full Cost Recovery	Per application	\$281.87	\$11.27	\$293.14	4.00%	Pam Audette
MS365	Application fee: Drain Layer licence	Full Cost Recovery	Per application	\$476.08	\$19.04	\$495.12	4.00%	Pam Audette
MS366	Renewal fee: Drain Layer licence	Full Cost Recovery	Per application	\$281.87	\$11.27	\$293.14	4.00%	Pam Audette
MS367	Application fee: Heating Contractor licence	Full Cost Recovery	Per application	\$476.08	\$19.04	\$495.12	4.00%	Pam Audette
MS368	Renewal fee: Heating Contractor licence	Full Cost Recovery	Per application	\$281.87	\$11.27	\$293.14	4.00%	Pam Audette
MS369	Application fee: Plumbing & Heating Contractor licence	Full Cost Recovery	Per application	\$726.44	\$29.06	\$755.50	4.00%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
MS370	Renewal fee: Plumbing & Heating Contractor licence	Full Cost Recovery	Per application	\$480.30	\$19.21	\$499.51	4.00%	Pam Audette
MS371	Application fee: Driveway Paving Contractor licence	Full Cost Recovery	Per application	\$476.08	\$19.04	\$495.12	4.00%	Pam Audette
MS372	Renewal fee: Driveway Paving Contractor licence	Full Cost Recovery	Per application	\$281.87	\$11.27	\$293.14	4.00%	Pam Audette
MS373	Application fee: Plumbing Contractor licence	Full Cost Recovery	Per application	\$476.08	\$19.04	\$495.12	4.00%	Pam Audette
MS374	Renewal fee: Plumbing Contractor licence	Full Cost Recovery	Per application	\$281.87	\$11.27	\$293.14	4.00%	Pam Audette
MS375	Application fee: Master Plumber licence	Full Cost Recovery	Per application	\$476.08	\$19.04	\$495.12	4.00%	Pam Audette
MS376	Renewal fee: Master Plumber licence	Full Cost Recovery	Per application	\$281.87	\$11.27	\$293.14	4.00%	Pam Audette
MS377	Application fee: Master Heating Installer licence	Full Cost Recovery	Per application	\$476.08	\$19.04	\$495.12	4.00%	Pam Audette
MS378	Renewal fee: Master Heating Installer licence	Full Cost Recovery	Per application	\$281.87	\$11.27	\$293.14	4.00%	Pam Audette
MS379	Application fee: Standard Taxicab Owner licence	Full Cost Recovery	Per application	\$1,155.65	\$46.23	\$1,201.88	4.00%	Pam Audette
MS380	Renewal Fee: Standard Taxicab Owner licence	Full Cost Recovery	Per application	\$577.82	\$23.11	\$600.93	4.00%	Pam Audette
MS380.1	Application Fee: Toronto Taxicab Owner licence	Full Cost Recovery	Per application	\$4,878.36	\$195.13	\$5,073.49	4.00%	Pam Audette
MS380.2	Renewal Fee: Toronto Taxicab Owner licence	Full Cost Recovery	Per Application or Renewal	\$635.99	\$25.44	\$661.43	4.00%	Pam Audette
MS381	Application fee: Limousine Owner licence	Full Cost Recovery	Per application	\$1,270.71	\$50.83	\$1,321.54	4.00%	Pam Audette
MS382	Renewal fee: Limousine Owner licence	Full Cost Recovery	Per Application or Renewal	\$408.54	\$16.34	\$424.88	4.00%	Pam Audette
MS385	Application fee: Driving Instructor licence - with vehicle	Full Cost Recovery	Per application	\$541.81	\$21.67	\$563.48	4.00%	Pam Audette
MS386	Renewal fee: Driving Instructor licence - with vehicle	Full Cost Recovery	Per application	\$374.35	\$14.97	\$389.32	4.00%	Pam Audette
MS387	Application fee: Driving School Operator licence - with vehicle	Full Cost Recovery	Per application	\$541.81	\$21.67	\$563.48	4.00%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
MS388	Renewal fee: Driving School Operator licence - with vehicle	Full Cost Recovery	Per application	\$374.35	\$14.97	\$389.32	4.00%	Pam Audette
MS389	Application fee: Refreshment Vehicle Owner licence - motorized vehicle	Full Cost Recovery	Per application	\$1,407.83	\$56.31	\$1,464.14	4.00%	Pam Audette
MS390	Renewal fee: Refreshment Vehicle Owner licence - motorized vehicle	Full Cost Recovery	Per application	\$936.45	\$37.46	\$973.91	4.00%	Pam Audette
MS391	Application fee: Pedicab Owner licence	Full Cost Recovery	Per application	\$481.81	\$19.27	\$501.08	4.00%	Pam Audette
MS392	Renewal fee: Pedicab Owner licence	Full Cost Recovery	Per application	\$337.03	\$13.48	\$350.51	4.00%	Pam Audette
MS393	Application fee: Hawker/Pedlar licence - with motor vehicle	Full Cost Recovery	Per application	\$1,407.83	\$56.31	\$1,464.14	4.00%	Pam Audette
MS394	Renewal fee: Hawker/Pedlar licence - with motor vehicle	Full Cost Recovery	Per application	\$955.92	\$38.24	\$994.16	4.00%	Pam Audette
MS395	Application fee: Hawker/Pedlar licence - with pushcart	Full Cost Recovery	Per application	\$1,407.83	\$56.31	\$1,464.14	4.00%	Pam Audette
MS396	Renewal fee: Hawker/Pedlar licence - with pushcart	Full Cost Recovery	Per application	\$955.92	\$38.24	\$994.16	4.00%	Pam Audette
MS399	Application fee: Collector of Second-Hand Goods licence	Full Cost Recovery	Per application	\$738.52	\$29.54	\$768.06	4.00%	Pam Audette
MS400	Renewal fee: Collector of Second-Hand Goods licence	Full Cost Recovery	Per application	\$370.08	\$14.80	\$384.88	4.00%	Pam Audette
MS401	Application fee: Refreshment Vehicle Owner licence - non-motorized vehicle	Full Cost Recovery	Per application	\$481.81	\$19.27	\$501.08	4.00%	Pam Audette
MS402	Renewal fee: Refreshment Vehicle Owner licence - non-motorized vehicle	Full Cost Recovery	Per application	\$337.03	\$13.48	\$350.51	4.00%	Pam Audette
MS403	Application fee: Sidewalk Vending permit - East York	Full Cost Recovery	Per application	\$374.77	\$14.99	\$389.76	4.00%	Pam Audette
MS404	Application fee: Curb lane Vending permit - East York	Full Cost Recovery	Per application	\$374.77	\$14.99	\$389.76	4.00%	Pam Audette
MS405	Annual fee: Sidewalk Vending (East York) - Ice Cream, Flowers	Full Cost Recovery	Annual	\$1,405.48	\$56.22	\$1,461.70	4.00%	Pam Audette
MS406	Annual fee: Sidewalk Vending (East York) - Food & Non-Food	Full Cost Recovery	Annual	\$2,810.91	\$112.44	\$2,923.35	4.00%	Pam Audette
MS407	Annual fee: Curb lane Vending (East York) - Ice Cream & Frozen Desserts	Full Cost Recovery	Annual	\$4,872.28	\$194.89	\$5,067.17	4.00%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
MS408	Annual fee: Curb lane Vending (East York) - Foods except Ice Cream & Frozen Desserts	Full Cost Recovery	Annual	\$6,746.17	\$269.85	\$7,016.02	4.00%	Pam Audette
MS411	Application fee: Temporary Partial Cafe Enclosure permit	Full Cost Recovery	Per application	\$139.53	\$5.58	\$145.11	4.00%	Pam Audette
MS413	Annual fee: Adult Videotape Store licence - East District	Full Cost Recovery	Annual	\$1,355.41	\$54.22	\$1,409.63	4.00%	Pam Audette
MS415	Late renewal administration fee: within 30 days	Full Cost Recovery	Per application	\$10.84	\$0.43	\$11.27	3.97%	Pam Audette
MS416	Late renewal administration fee: from 31 to 60 days	Full Cost Recovery	Per application	\$79.98	\$3.20	\$83.18	4.00%	Pam Audette
MS417	Late renewal administration fee: from 61 to 90 days	Full Cost Recovery	Per application	\$154.51	\$6.18	\$160.69	4.00%	Pam Audette
MS422	Application and Approval Fee for A-frame Signs for purposes of identifying, advertising, promoting, or directing attention to a development	Full Cost Recovery	Per application	\$266.50	\$10.66	\$277.16	4.00%	Pam Audette
MS423	Annual renewal for A-frame Signs for purposes of identifying, advertising, promoting, or directing attention to a development	Full Cost Recovery	Annual	\$266.50	\$10.66	\$277.16	4.00%	Pam Audette
MS426	Application Fee: Adult Entertainment Centre Designated Manager Licence	Full Cost Recovery	Per application	\$480.80	\$19.23	\$500.03	4.00%	Pam Audette
MS427	Renewal fee: Adult Entertainment Centre Designated Manager Licence	Full Cost Recovery	Per application	\$338.58	\$13.54	\$352.12	4.00%	Pam Audette
MS428	Sidewalk Vending Permit: Major Arterial Road	Full Cost Recovery	Per application	\$5,987.98	\$239.52	\$6,227.50	4.00%	Pam Audette
MS429	Sidewalk Vending Permit: Minor Arterial Road	Full Cost Recovery	Per application	\$3,257.00	\$130.28	\$3,387.28	4.00%	Pam Audette
MS430	Mobile Food Vending Permit (12 Month)	Full Cost Recovery	Per application	\$6,631.34	\$265.25	\$6,896.59	4.00%	Pam Audette
MS431	Ice Cream Vending Permit (12 Month)	Full Cost Recovery	Per application	\$687.39	\$27.50	\$714.89	4.00%	Pam Audette
MS432	Mobile Food Vending Permit (6 Month)	Full Cost Recovery	Per application	\$3,315.67	\$132.63	\$3,448.30	4.00%	Pam Audette
MS433	Mobile Food Vending Permit (9 Month)	Full Cost Recovery	Per application	\$4,973.52	\$198.94	\$5,172.46	4.00%	Pam Audette
MS434	Ice Cream Vending Permit (6 Month)	Full Cost Recovery	Per application	\$343.68	\$13.75	\$357.43	4.00%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
MS435	Ice Cream Vending Permit (9 Month)	Full Cost Recovery	Per application	\$515.54	\$20.62	\$536.16	4.00%	Pam Audette
MS436	Application Fee: Commercial Parking Lot Operator Licence	Full Cost Recovery	Per application	\$501.28	\$20.05	\$521.33	4.00%	Pam Audette
MS437	Renewal Fee: Commercial Parking Lot Operator Licence	Full Cost Recovery	Per application	\$337.03	\$13.48	\$350.51	4.00%	Pam Audette
MS438	Application Fee: Taxicab Operator	Full Cost Recovery	Per application	\$587.12	\$23.48	\$610.60	4.00%	Pam Audette
MS439	Renewal Fee: Taxicab Operator	Full Cost Recovery	Per Application or Renewal	\$176.13	\$7.05	\$183.18	4.00%	Pam Audette
MS440	Application Fee: Private Transportation Company (PTC)	Full Cost Recovery	Per application	\$23,484.95	\$939.40	\$24,424.35	4.00%	Pam Audette
MS441	Annual PTC fee per driver	Full Cost Recovery	Per application	\$17.62	\$0.70	\$18.32	3.97%	Pam Audette
MS442	PTC fee per trip	Full Cost Recovery	Trip	\$0.35	\$0.01	\$0.36	2.86%	Pam Audette
MS443	Application Fee: Vehicle-for-Hire Driver	Full Cost Recovery	Per application	\$152.65	\$6.11	\$158.76	4.00%	Pam Audette
MS445	Provision of inspection services in apartment building	Full Cost Recovery	Per Inspection	\$158.84	\$6.35	\$165.19	4.00%	Pam Audette
MS446	Provision of inspection services in apartment building - minimum inspection	Full Cost Recovery	Inspection - Minimum	\$158.84	\$6.35	\$165.19	4.00%	Pam Audette
MS449	Provision of audit in apartment building – administrative fee	Full Cost Recovery	Each	\$3,016.00	\$120.64	\$3,136.64	4.00%	Pam Audette
MS450	Provision of audit in apartment building - inspection fee	Full Cost Recovery	Per Hour	\$158.84	\$6.35	\$165.19	4.00%	Pam Audette
MS451	Registration fee for apartment building	Full Cost Recovery	Per unit	\$26.75	\$1.07	\$27.82	4.00%	Pam Audette
MS452	Fee charged for the purchase of the dangerous dog tag	Full Cost Recovery	Per tag	\$11.73	\$0.47	\$12.20	4.01%	Pam Audette
MS453	Fee charged - replacement purchase of the dangerous dog tag	Full Cost Recovery	Per tag	\$11.73	\$0.47	\$12.20	4.01%	Pam Audette
MS455	Application fee: Sidewalk Cafe permit	Full Cost Recovery	Per application	\$865.00	\$34.60	\$899.60	4.00%	Pam Audette
MS465	Short-Term Rental Company: Application and Renewal Fee	Full Cost Recovery	Per Application or Renewal	\$10,400.00	\$416.00	\$10,816.00	4.00%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
MS466	Short-Term Rental Company: Nightly Fee	Full Cost Recovery	Per night booked	\$1.56	\$0.06	\$1.62	3.85%	Pam Audette
MS467	Short-Term Rental Operator: Application and Renewal Fee	Full Cost Recovery	Per Application or Renewal	\$375.00	\$15.00	\$390.00	0.04	Pam Audette
MS468	Application Fee Payday loan licence	Full Cost Recovery	Per application	\$758.01	\$30.32	\$788.33	4.00%	Pam Audette
MS469	Renewal Fee Payday loan licence	Full Cost Recovery	Per application	\$370.08	\$14.80	\$384.88	4.00%	Pam Audette
MS470	Application Fee: Marketing Permit	Full Cost Recovery	Per application	\$880.68	\$35.23	\$915.91	4.00%	Pam Audette
MS480	Licence fee: Clothing Drop Box license for charities, community organizations, and religious institution	Full Cost Recovery	Per application	\$506.49	\$20.26	\$526.75	4.00%	Pam Audette
MS481	Annual Renewal fee: Clothing Drop Box license for charities, community organizations, and religious institution	Full Cost Recovery	Per application	\$213.88	\$8.56	\$222.44	4.00%	Pam Audette
MS482	Taxicab Brokerage Reserve Fund - Accessibility Fund	Regulatory Charge	Per Application or Renewal	\$288.54	\$11.54	\$300.08	4.00%	Pam Audette
MS483	Limousine Service Company Reserve Fund - Accessibility Fund	Regulatory Charge	Per Application or Renewal	\$288.54	\$11.54	\$300.08	4.00%	Pam Audette
MS484	Limousine Owner Reserve Fund - Accessibility Fund	Regulatory Charge	Per Application or Renewal	\$144.28	\$5.77	\$150.05	4.00%	Pam Audette
MS486	Private Transportation Company Reserve Fund - Accessibility Fund	Regulatory Charge	Per Application or Renewal	\$8.32	\$0.33	\$8.65	3.97%	Pam Audette
MS487	Standard Taxicab Operator Reserve Fund - Accessibility Fund	Regulatory Charge	Per Application or Renewal	\$144.28	\$5.77	\$150.05	4.00%	Pam Audette
MS488	Non-Accessible Standard Taxicab Owner Reserve Fund - Accessibility Fund	Regulatory Charge	Per Application or Renewal	\$144.28	\$5.77	\$150.05	4.00%	Pam Audette
MS489	Vehicle for Hire Driver Reserve Fund - Accessibility Fund	Regulatory Charge	Per Application or Renewal	\$72.13	\$2.89	\$75.02	4.01%	Pam Audette
MS491	Application fee: Vapour retailer licence	Full Cost Recovery	Per application	\$743.14	\$29.73	\$772.87	4.00%	Pam Audette
MS492	Renewal fee: Vapour retailer licence	Full Cost Recovery	Per application	\$362.82	\$14.51	\$377.33	4.00%	Pam Audette
MS494	Apartment building re-evaluation	Full Cost Recovery	Per application	\$356.72	\$14.27	\$370.99	4.00%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
MS496	Fee charged when the pet owner surrenders other domestic animal (weighs 45kg or greater)	City Policy	Per Animal	\$63.88	\$2.56	\$66.44	4.01%	Pam Audette
MS497	Application fee: multi-tenant house operator	City Policy	Per room and per application	\$26.00	\$1.04	\$27.04	4.00%	Pam Audette
MS498	Renewal fee: multi-tenant house operator	City Policy	Per room and per application	\$26.00	\$1.04	\$27.04	4.00%	Pam Audette
MS499	Inspection fee: multi-tenant house operator	City Policy	Per Inspection	\$156.00	\$6.24	\$162.24	4.00%	Pam Audette
MS500	Application fee: Temporary Sign permit - Portable	Full Cost Recovery	Per application	\$123.81	\$4.95	\$128.76	4.00%	Pam Audette
MS501	Renewal fee: Temporary Sign permit - Portable	Full Cost Recovery	Per application	\$97.75	\$3.91	\$101.66	4.00%	Pam Audette
MS502	Application fee: Expanded Activity Entertainment Place of Assembly licence	Full Cost Recovery	Per application	\$611.00	\$24.44	\$635.44	4.00%	Pam Audette
MS503	Renewal fee: Expanded Activity Entertainment Place of Assembly licence	Full Cost Recovery	Per application	\$378.00	\$15.12	\$393.12	4.00%	Pam Audette
MS504	Noise exemption permit application fee (General – Level 1)	Full Cost Recovery	Per application	\$114.40	\$4.58	\$118.98	4.00%	Pam Audette
MS505	Noise exemption permit application fee (General – Level 2)	Full Cost Recovery	Per application	\$353.60	\$14.14	\$367.74	4.00%	Pam Audette
MS506	Noise exemption permit application fee (General – Level 3)	Full Cost Recovery	Per application	\$592.80	\$23.71	\$616.51	4.00%	Pam Audette
MS507	Noise exemption permit application fee – continuous concrete pouring or large crane work	Full Cost Recovery	Per application	\$476.32	\$19.05	\$495.37	4.00%	Pam Audette
MS508	Monitoring by City staff (Bylaw Officer) of sound levels at an event or activity – overtime coverage or statutory holiday	Full Cost Recovery	Per staff per hour	\$96.72	\$3.87	\$100.59	4.00%	Pam Audette
MS509	Monitoring by City staff (Supervisor) of sound levels at an event or activity	Full Cost Recovery	Per staff per hour	\$90.48	\$3.62	\$94.10	4.00%	Pam Audette
MS510	Monitoring by City staff (Supervisor) of sound levels at an event or activity – overtime coverage or statutory holiday	Full Cost Recovery	Per staff per hour	\$107.12	\$4.28	\$111.40	4.00%	Pam Audette
MS511	Late noise exemption permit application fee	Full Cost Recovery	Per late application	\$88.40	\$3.54	\$91.94	4.00%	Pam Audette
MS513	Provision of targeted engagement action in apartment building	Full Cost Recovery	Each	\$3,016.00	\$120.64	\$3,136.64	4.00%	Pam Audette

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
MS514	Application fee: Expanded Activity Eating or Drinking Establishment licence	Full Cost Recovery	Per application	\$723.00	\$28.92	\$751.92	4.00%	Pam Audette
MS515	Renewal fee: Expanded Activity Eating or Drinking Establishment licence	Full Cost Recovery	Per application	\$525.00	\$21.00	\$546.00	4.00%	Pam Audette

Parks and Recreation

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.0001	Parks-Special Event NP Set Up/Take Down	City Policy	Per Booking	\$115.86	\$2.32	\$118.18	2.00%	Andrew Waters
PR1.0002	Commercial Special Event SetUp/Take Down	City Policy	Per Booking	\$664.01	\$13.28	\$677.29	2.00%	Andrew Waters
PR1.0015	Tennis/ Pickleball Permit - Not for Profit - Child/Youth / Older Adults	City Policy	Per Hour	\$7.91	\$0.16	\$8.07	2.02%	Andrew Waters
PR1.0016	Tennis / Pickleball Permit - Private/Commercial	City Policy	Per Hour	\$22.57	\$0.45	\$23.02	1.99%	Andrew Waters
PR1.0017	Tennis/ Pickleball Permit - Community Group	City Policy	Per Hour	\$16.92	\$0.34	\$17.26	2.01%	Andrew Waters
PR1.0018	Tennis /Pickleball Permit - Not for Profit Adults	City Policy	Per Hour	\$11.27	\$0.23	\$11.50	2.04%	Andrew Waters
PR1.0038	Rink - Indoor B - NP, Res Adult CA-Prime Surcharge	City Policy	Per Hour	\$311.82	-\$151.92	\$159.90	-48.72%	Andrew Waters
PR1.0045	Rink - Indoor B - Commercial CM - Prime Surcharge	City Policy	Per Hour	\$376.56	-\$185.42	\$191.15	-49.24%	Andrew Waters
PR1.0046	Rink - Indoor B - Last Minute Prime Surcharge	City Policy	Per Hour	\$188.28	-\$92.69	\$95.58	-49.23%	Andrew Waters
PR1.0047	Indoor Rink B - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$189.16	\$3.78	\$192.94	2.00%	Andrew Waters
PR1.0048	Indoor Rink B - Commercial (CM) - Non-Prime - Last Minute Online Booking	City Policy	Per Hour	\$94.57	\$1.89	\$96.46	2.00%	Andrew Waters
PR1.1500	Rink - Indoor B - NP, Res, C&Y - Prime Surcharge	City Policy	Per Hour	\$184.29	-\$91.22	\$93.06	-49.50%	Andrew Waters
PR1.1610	Bocce - Indoor - P (Non-Prime)	City Policy	Per Hour	\$4.97	\$0.10	\$5.07	2.01%	Andrew Waters
PR1.1620	Bocce Indoor - Prime Surcharge	City Policy	Per Hour	\$8.30	-\$4.90	\$3.40	-59.04%	Andrew Waters
PR1.1700	Indoor Rink B- NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$93.05	\$1.86	\$94.91	2.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.1950	Parks- Boat Rack Charge (Silverbirch)	City Policy	Per Booking	\$191.16	\$3.82	\$194.98	2.00%	Andrew Waters
PR1.2000	Rink - Indoor A - NP, Res, C&Y- Prime Surcharge	City Policy	Per Hour	\$220.06	-\$106.95	\$113.11	-48.60%	Andrew Waters
PR1.2070	Parks-Indoor - Garden Plot - Indoor (Riverlea)	City Policy	Per Booking	\$420.27	\$8.41	\$428.68	2.00%	Andrew Waters
PR1.2200	Rink - Indoor A - NP, NRes CC Jr-Prime Surcharge	City Policy	Per Hour	\$364.51	-\$180.58	\$183.93	-49.54%	Andrew Waters
PR1.2291	Parks-Indoor - Garden Plot - Indoor (Riverlea) 1/2	City Policy	Per Booking	\$210.16	\$4.20	\$214.36	2.00%	Andrew Waters
PR1.2500	Indoor Rink A- NP, Non-Res, Junior (CJ) - Non-Prime	City Policy	Per Hour	\$184.19	\$3.68	\$187.87	2.00%	Andrew Waters
PR1.2593	Indoor Rink TDSB Non-Prime	City Policy	Per Hour	\$121.85	\$2.44	\$124.29	2.00%	Andrew Waters
PR1.2594	Rink - Indoor TDSB - Prime Surcharge	City Policy	Per Hour	\$241.78	-\$119.44	\$122.33	-49.40%	Andrew Waters
PR1.2600	Rink - Indoor A - NP, NRes C&Y CC-Prime Surcharge	City Policy	Per Hour	\$298.05	-\$147.00	\$151.05	-49.32%	Andrew Waters
PR1.2800	Indoor Rink A- NP, Non-Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$149.96	\$3.00	\$152.96	2.00%	Andrew Waters
PR1.2900	Rink - Indoor B - NP, NRes C&Y CC-Prime Surcharge	City Policy	Per Hour	\$251.15	-\$123.09	\$128.05	-49.01%	Andrew Waters
PR1.2960	Outdoor-Parkland - Social Gathering (201 to 300) - All Groups / All Ages	City Policy	Per Booking	\$181.46	\$3.63	\$185.09	2.00%	Andrew Waters
PR1.2970	Outdoor-Parkland - Social Gathering (301 to 400) - All Groups / All Ages	City Policy	Per Booking	\$224.79	\$4.50	\$229.29	2.00%	Andrew Waters
PR1.2980	Outdoor-Parkland - Social Gathering (401 to 500) - All Groups / All Ages	City Policy	Per Booking	\$322.53	\$6.45	\$328.98	2.00%	Andrew Waters
PR1.2985	Rink - Indoor P - NP, Res Adult CA-Prime Surcharge	City Policy	Per Hour	\$426.00	-\$208.74	\$217.24	-49.00%	Andrew Waters
PR1.3010	Rink - Indoor C - NP, Res, C&Y - Prime Surcharge	City Policy	Per Hour	\$171.78	-\$86.01	\$85.78	-50.07%	Andrew Waters
PR1.3011	Indoor Rink C- NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$87.69	\$1.75	\$89.44	2.00%	Andrew Waters
PR1.3013	Rink - Indoor C - NP, NRes C&Y CC-Prime Surcharge	City Policy	Per Hour	\$239.91	-\$119.50	\$120.42	-49.81%	Andrew Waters
PR1.3014	Indoor Rink C- NP, Non-Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$121.85	\$2.44	\$124.29	2.00%	Andrew Waters
PR1.3015	Rink - Indoor C - NP, Res Adult CA-Prime Surcharge	City Policy	Per Hour	\$299.89	-\$146.98	\$152.93	-49.01%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.3016	Indoor Rink C - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$149.96	\$3.00	\$152.96	2.00%	Andrew Waters
PR1.3017	Rink - Indoor C - Commercial - Prime Surcharge	City Policy	Per Hour	\$364.66	-\$180.43	\$184.24	-49.48%	Andrew Waters
PR1.3018	Indoor Rink C - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$184.03	\$3.68	\$187.71	2.00%	Andrew Waters
PR1.3019	Outdoor-Parkland - Social Gathering (501 to 800) - All Groups / All Ages	City Policy	Per Booking	\$406.28	\$8.13	\$414.41	2.00%	Andrew Waters
PR1.3020	Rink - Indoor C - Last Minute Prime Surcharge	City Policy	Per Hour	\$182.34	-\$90.20	\$92.14	-49.47%	Andrew Waters
PR1.3021	Indoor Rink C - Commercial (CM) - Non-Prime - Last Minute Online Booking	City Policy	Per Hour	\$92.01	\$1.84	\$93.85	2.00%	Andrew Waters
PR1.3043	Tennis L'Am - Non-Prime Student Fee Mon-Fri	City Policy	Per Hour	\$3.84	\$0.08	\$3.92	2.08%	Andrew Waters
PR1.3044	Tennis L'Am - Non-Prime/Jr Tournament	City Policy	Per Hour	\$7.64	\$0.15	\$7.79	1.96%	Andrew Waters
PR1.3045	Tennis L'Am -Prime In/Outdoor & Non-Prime Bubble	City Policy	Per Hour	\$12.23	\$0.24	\$12.47	1.96%	Andrew Waters
PR1.3046	Tennis L'am - Building Summer - Prime Surcharge	City Policy	Per Hour	\$18.39	-\$12.14	\$6.25	-66.01%	Andrew Waters
PR1.3063	Outdoor-Rink Not-for-Profit/Resident/Children & Youth/TDSB	City Policy	Per Hour	\$64.29	\$1.29	\$65.58	2.01%	Andrew Waters
PR1.3069	Indoor Rink P - TCDSB - Non-Prime	City Policy	Per Hour	\$110.77	\$2.22	\$112.99	2.00%	Andrew Waters
PR1.3070	Indoor Rink A - TCDSB - Non-Prime	City Policy	Per Hour	\$103.93	\$2.08	\$106.01	2.00%	Andrew Waters
PR1.3071	Indoor Rink B - TCDSB - Non-Prime	City Policy	Per Hour	\$88.62	\$1.77	\$90.39	2.00%	Andrew Waters
PR1.3072	Indoor Rink C - TCDSB - Non-Prime	City Policy	Per Hour	\$83.48	\$1.67	\$85.15	2.00%	Andrew Waters
PR1.3074	Outdoor-Rink-TCDSB - AIR (Non-Prime) Ice Rental	City Policy	Per Hour	\$61.24	\$1.22	\$62.46	1.99%	Andrew Waters
PR1.3075	Tennis Seasonal Rental-No Lights (Prime)	City Policy	Per Booking	\$92.63	\$1.85	\$94.48	2.00%	Andrew Waters
PR1.3076	Tennis Seasonal Club House Rental	City Policy	Per Booking	\$92.63	\$1.85	\$94.48	2.00%	Andrew Waters
PR1.3077	Tennis Seasonal Rental - Lights (Prime)	City Policy	Per Booking	\$744.61	\$14.89	\$759.50	2.00%	Andrew Waters
PR1.3100	Indoor Rink B- NP, Non-Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$125.61	\$2.51	\$128.12	2.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.3101	Sport Field P-NP, Res, C&Y-existing grp	City Policy	Per Hour	\$32.76	\$0.66	\$33.42	2.01%	Andrew Waters
PR1.3116	Room P - Commercial/Private	City Policy	Per Hour	\$124.10	\$2.48	\$126.58	2.00%	Andrew Waters
PR1.3118	Room P - NP, Res, Adult	City Policy	Per Hour	\$61.24	\$1.22	\$62.46	1.99%	Andrew Waters
PR1.3121	Room P - NP, Non-Res, Adult	City Policy	Per Hour	\$92.63	\$1.85	\$94.48	2.00%	Andrew Waters
PR1.3123	Room A - TDSB	City Policy	Per Hour	\$20.04	\$0.40	\$20.44	2.00%	Andrew Waters
PR1.3125	Room A - Commercial/Private	City Policy	Per Hour	\$74.47	\$1.49	\$75.96	2.00%	Andrew Waters
PR1.3127	Room A - NP, Res, Adult	City Policy	Per Hour	\$36.40	\$0.73	\$37.13	2.01%	Andrew Waters
PR1.3129	Room A - NP, Non-Res, C&Y	City Policy	Per Hour	\$36.40	\$0.73	\$37.13	2.01%	Andrew Waters
PR1.3132	Room B - TDSB	City Policy	Per Hour	\$14.91	\$0.30	\$15.21	2.01%	Andrew Waters
PR1.3134	Room B - Commercial/Private	City Policy	Per Hour	\$56.25	\$1.13	\$57.38	2.01%	Andrew Waters
PR1.3136	Room B - NP, Res, Adult	City Policy	Per Hour	\$28.14	\$0.56	\$28.70	1.99%	Andrew Waters
PR1.3138	Room B - NP, Non-Res, C&Y	City Policy	Per Hour	\$28.14	\$0.56	\$28.70	1.99%	Andrew Waters
PR1.3141	Room C - TDSB	City Policy	Per Hour	\$6.71	\$0.13	\$6.84	1.94%	Andrew Waters
PR1.3143	Room C - Commercial/Private	City Policy	Per Hour	\$36.40	\$0.73	\$37.13	2.01%	Andrew Waters
PR1.3145	Room C - NP, Res, Adult	City Policy	Per Hour	\$18.17	\$0.36	\$18.53	1.98%	Andrew Waters
PR1.3147	Room C - NP, Non-Res, C&Y	City Policy	Per Hour	\$18.17	\$0.36	\$18.53	1.98%	Andrew Waters
PR1.3150	Kitchen P - TDSB	City Policy	Per Hour	\$34.73	\$0.69	\$35.42	1.99%	Andrew Waters
PR1.3152	Kitchen P - Commercial/Private	City Policy	Per Hour	\$110.87	\$2.22	\$113.09	2.00%	Andrew Waters
PR1.3154	Kitchen P - Non-Profit, Res, Adult, C&Y, OA, TCDSB	City Policy	Per Hour	\$56.25	\$1.13	\$57.38	2.01%	Andrew Waters
PR1.3157	Kitchen P - Non-Profit, Non-Res, Adult, C&Y, OA	City Policy	Per Hour	\$84.38	\$1.69	\$86.07	2.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.3159	Kitchen A - TDSB	City Policy	Per Hour	\$21.51	\$0.43	\$21.94	2.00%	Andrew Waters
PR1.3161	Kitchen A - Commercial/Private & Non-Profit, Non-Res Adult	City Policy	Per Hour	\$74.47	\$1.49	\$75.96	2.00%	Andrew Waters
PR1.3165	Kitchen A - Non-Profit, Non-Res, C&Y & OA	City Policy	Per Hour	\$36.40	\$0.73	\$37.13	2.01%	Andrew Waters
PR1.3168	Kitchen B - TDSB	City Policy	Per Hour	\$14.91	\$0.30	\$15.21	2.01%	Andrew Waters
PR1.3170	Kitchen B - Commercial/Private & Non-Profit, Non-Res Adult	City Policy	Per Hour	\$56.25	\$1.13	\$57.38	2.01%	Andrew Waters
PR1.3172	Kitchen B - NP, Res, Adult	City Policy	Per Hour	\$28.14	\$0.56	\$28.70	1.99%	Andrew Waters
PR1.3174	Kitchen B - Non-Profit, Non-Res, C&Y & OA	City Policy	Per Hour	\$28.14	\$0.56	\$28.70	1.99%	Andrew Waters
PR1.3177	Kitchen C - TDSB	City Policy	Per Hour	\$6.71	\$0.13	\$6.84	1.94%	Andrew Waters
PR1.3179	Kitchen C - Commercial/Private & Non-Profit, Non-Res Adult	City Policy	Per Hour	\$36.40	\$0.73	\$37.13	2.01%	Andrew Waters
PR1.3181	Kitchen C - NP, Res, Adult	City Policy	Per Hour	\$9.94	\$0.20	\$10.14	2.01%	Andrew Waters
PR1.3183	Kitchen C - Non-Profit, Non-Res, C&Y & OA	City Policy	Per Hour	\$18.17	\$0.36	\$18.53	1.98%	Andrew Waters
PR1.3188	PKS - Sport Field P - Commercial - Prime Surcharge	City Policy	Per Hour	\$65.54	-\$32.10	\$33.44	-48.98%	Andrew Waters
PR1.3189	PKS - Sport Field P - Last Minute Prime Surcharge	City Policy	Per Hour	\$32.76	-\$16.05	\$16.71	-48.99%	Andrew Waters
PR1.3190	PKS - Sport Field P - NP, Res, Adult-Prime Surcharge	City Policy	Per Hour	\$65.54	-\$32.10	\$33.44	-48.98%	Andrew Waters
PR1.3195	Sport Field A - TDSB	City Policy	Per Hour	\$18.17	\$0.36	\$18.53	1.98%	Andrew Waters
PR1.3196	Sport Field A - Commercial/Private - Last Minute Online Booking	City Policy	Per Hour	\$23.98	\$0.48	\$24.46	2.00%	Andrew Waters
PR1.3197	Sport Field A - Commercial/Private	City Policy	Per Hour	\$47.97	\$0.96	\$48.93	2.00%	Andrew Waters
PR1.3198	Sport Field A - NP, Res, C&Y	City Policy	Per Hour	\$7.37	\$0.15	\$7.52	2.04%	Andrew Waters
PR1.3199	Sport Field A - NP, Res, Adult	City Policy	Per Hour	\$39.73	\$0.79	\$40.52	1.99%	Andrew Waters
PR1.3200	Sport Field A - NP, Res, OA	City Policy	Per Hour	\$19.86	\$0.40	\$20.26	2.01%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.3202	Sport Field A - NP, Non-Res, Adult	City Policy	Per Hour	\$39.73	\$0.79	\$40.52	1.99%	Andrew Waters
PR1.3204	Sport Field B - TDSB	City Policy	Per Hour	\$18.17	\$0.36	\$18.53	1.98%	Andrew Waters
PR1.3206	Sport Field B - Commercial/Private	City Policy	Per Hour	\$24.83	\$0.50	\$25.33	2.01%	Andrew Waters
PR1.3207	Sport Field B - NP, Res, C&Y	City Policy	Per Hour	\$4.90	\$0.10	\$5.00	2.04%	Andrew Waters
PR1.3208	Sport Field B - NP, Res, Adult	City Policy	Per Hour	\$19.86	\$0.40	\$20.26	2.01%	Andrew Waters
PR1.3209	Sport Field B - NP, Res, OA	City Policy	Per Hour	\$9.94	\$0.20	\$10.14	2.01%	Andrew Waters
PR1.3211	Sport Field B - NP, Non-Res, Adult	City Policy	Per Hour	\$19.86	\$0.40	\$20.26	2.01%	Andrew Waters
PR1.3213	Sport Field C - TDSB	City Policy	Per Hour	\$18.17	\$0.36	\$18.53	1.98%	Andrew Waters
PR1.3215	Sport Field C - Commercial/Private	City Policy	Per Hour	\$11.58	\$0.23	\$11.81	1.99%	Andrew Waters
PR1.3216	Sport Field C - NP, Res, C&Y	City Policy	Per Hour	\$2.44	\$0.05	\$2.49	2.05%	Andrew Waters
PR1.3217	Sport Field C - NP, Res, Adult	City Policy	Per Hour	\$9.94	\$0.20	\$10.14	2.01%	Andrew Waters
PR1.3218	Sport Field C - NP, Res, OA	City Policy	Per Hour	\$4.97	\$0.10	\$5.07	2.01%	Andrew Waters
PR1.3220	Sport Field C - NP, Non-Res, Adult	City Policy	Per Hour	\$9.94	\$0.20	\$10.14	2.01%	Andrew Waters
PR1.3224	Indoor Dry Pad P - Commercial/Private	City Policy	Per Hour	\$241.58	\$4.83	\$246.41	2.00%	Andrew Waters
PR1.3226	Indoor Dry Pad P - NP, Res, Adult	City Policy	Per Hour	\$130.72	\$2.61	\$133.33	2.00%	Andrew Waters
PR1.3229	Indoor Dry Pad P - NP, Non-Res, Adult	City Policy	Per Hour	\$205.17	\$4.10	\$209.27	2.00%	Andrew Waters
PR1.3233	Indoor Dry Pad A - Commercial/Private	City Policy	Per Hour	\$205.17	\$4.10	\$209.27	2.00%	Andrew Waters
PR1.3234	Indoor Dry Pad A - NP, Res, C&Y	City Policy	Per Hour	\$92.63	\$1.85	\$94.48	2.00%	Andrew Waters
PR1.3235	Indoor Dry Pad A - NP, Res, Adult	City Policy	Per Hour	\$110.87	\$2.22	\$113.09	2.00%	Andrew Waters
PR1.3237	Indoor Dry Pad A - NP, Non-Res, C&Y	City Policy	Per Hour	\$110.87	\$2.22	\$113.09	2.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.3238	Indoor Dry Pad A - NP, Non-Res, Adult	City Policy	Per Hour	\$185.32	\$3.71	\$189.03	2.00%	Andrew Waters
PR1.3242	Indoor Dry Pad B - Commercial/Private	City Policy	Per Hour	\$195.25	\$3.91	\$199.16	2.00%	Andrew Waters
PR1.3243	Indoor Dry Pad B - NP, Res, C&Y	City Policy	Per Hour	\$84.38	\$1.69	\$86.07	2.00%	Andrew Waters
PR1.3244	Indoor Dry Pad B - NP, Res, Adult	City Policy	Per Hour	\$102.61	\$2.05	\$104.66	2.00%	Andrew Waters
PR1.3246	Indoor Dry Pad B - NP, Non-Res, C&Y	City Policy	Per Hour	\$102.61	\$2.05	\$104.66	2.00%	Andrew Waters
PR1.3247	Indoor Dry Pad B - NP, Non-Res, Adult	City Policy	Per Hour	\$139.00	\$2.78	\$141.78	2.00%	Andrew Waters
PR1.3251	Indoor Dry Pad C - Commercial/Private	City Policy	Per Hour	\$185.32	\$3.71	\$189.03	2.00%	Andrew Waters
PR1.3252	Indoor Dry Pad C - NP, Res, C&Y	City Policy	Per Hour	\$74.47	\$1.49	\$75.96	2.00%	Andrew Waters
PR1.3253	Indoor Dry Pad C - NP, Res, Adult	City Policy	Per Hour	\$92.63	\$1.85	\$94.48	2.00%	Andrew Waters
PR1.3256	Indoor Dry Pad C - NP, Non-Res, Adult	City Policy	Per Hour	\$92.63	\$1.85	\$94.48	2.00%	Andrew Waters
PR1.3269	Outdoor-Dry Pad - A - Commercial/All Ages	City Policy	Per Hour	\$92.63	\$1.85	\$94.48	2.00%	Andrew Waters
PR1.3271	Outdoor-Dry Pad - A - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$28.14	\$0.56	\$28.70	1.99%	Andrew Waters
PR1.3272	Outdoor-Dry Pad - A - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$13.25	\$0.27	\$13.52	2.04%	Andrew Waters
PR1.3273	Outdoor-Dry Pad - A - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$18.17	\$0.36	\$18.53	1.98%	Andrew Waters
PR1.3274	Outdoor-Dry Pad - A - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$36.40	\$0.73	\$37.13	2.01%	Andrew Waters
PR1.3384	Outdoor Parkland -Lawn Bowling	City Policy	Per Booking	\$4,380.66	\$87.61	\$4,468.27	2.00%	Andrew Waters
PR1.3500	Rink - Indoor A - NP, Res Adult CA-Prime Surcharge	City Policy	Per Hour	\$368.05	-\$182.11	\$185.96	-49.48%	Andrew Waters
PR1.3527	Pool A - Commercial/Private	City Policy	Per Hour	\$167.11	\$3.34	\$170.45	2.00%	Andrew Waters
PR1.3528	Pool B - Commercial/Private	City Policy	Per Hour	\$125.75	\$2.52	\$128.27	2.00%	Andrew Waters
PR1.3529	Pool C - Commercial/Private	City Policy	Per Hour	\$94.31	\$1.89	\$96.20	2.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.3531	Pool P - Commercial/Private	City Policy	Per Hour	\$251.51	\$5.03	\$256.54	2.00%	Andrew Waters
PR1.3532	Pool A - NP, Non-Res, Adult	City Policy	Per Hour	\$130.72	\$2.61	\$133.33	2.00%	Andrew Waters
PR1.3533	Pool B - NP, Non-Res, Adult	City Policy	Per Hour	\$97.63	\$1.95	\$99.58	2.00%	Andrew Waters
PR1.3535	Pool P - NP, Non-Res, Adult	City Policy	Per Hour	\$218.42	\$4.37	\$222.79	2.00%	Andrew Waters
PR1.3536	Pool A - NP, Non-Res, C&Y	City Policy	Per Hour	\$112.53	\$2.25	\$114.78	2.00%	Andrew Waters
PR1.3537	Pool B - NP, Non-Res, C&Y	City Policy	Per Hour	\$84.38	\$1.69	\$86.07	2.00%	Andrew Waters
PR1.3539	Pool P - NP, Non-Res, C&Y	City Policy	Per Hour	\$200.20	\$4.00	\$204.20	2.00%	Andrew Waters
PR1.3543	Pool A - NP, Res, Adult	City Policy	Per Hour	\$104.22	\$2.08	\$106.30	2.00%	Andrew Waters
PR1.3544	Pool B - NP, Res, Adult	City Policy	Per Hour	\$77.77	\$1.56	\$79.33	2.01%	Andrew Waters
PR1.3545	Pool P - NP, Res, Adult	City Policy	Per Hour	\$183.65	\$3.67	\$187.32	2.00%	Andrew Waters
PR1.3546	Pool A - NP, Res, C&Y	City Policy	Per Hour	\$74.47	\$1.49	\$75.96	2.00%	Andrew Waters
PR1.3547	Pool B - NP, Res, C&Y	City Policy	Per Hour	\$56.25	\$1.13	\$57.38	2.01%	Andrew Waters
PR1.3548	Pool P - NP, Res, C&Y	City Policy	Per Hour	\$167.11	\$3.34	\$170.45	2.00%	Andrew Waters
PR1.3700	Indoor Rink A - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$185.74	\$3.71	\$189.45	2.00%	Andrew Waters
PR1.3780	Pool A - Commercial/Private (1/4)	City Policy	Per Hour	\$41.76	\$0.84	\$42.60	2.01%	Andrew Waters
PR1.3781	Pool A - Commercial/Private (6L)	City Policy	Per Hour	\$27.84	\$0.56	\$28.40	2.01%	Andrew Waters
PR1.3782	Pool A - NP, Non-Res, Adult (1/4)	City Policy	Per Hour	\$32.66	\$0.65	\$33.31	1.99%	Andrew Waters
PR1.3783	Pool A - NP, Non-Res, Adult (6L)	City Policy	Per Hour	\$21.78	\$0.44	\$22.22	2.02%	Andrew Waters
PR1.3784	Pool A - NP, Non-Res, C&Y (1/4)	City Policy	Per Hour	\$28.14	\$0.56	\$28.70	1.99%	Andrew Waters
PR1.3785	Pool A - NP, Non-Res, C&Y (6L)	City Policy	Per Hour	\$18.73	\$0.37	\$19.10	1.98%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.3788	Pool A - NP, Res, Adult (1/4)	City Policy	Per Hour	\$26.05	\$0.52	\$26.57	2.00%	Andrew Waters
PR1.3789	Pool A - NP, Res, Adult (6L)	City Policy	Per Hour	\$17.42	\$0.35	\$17.77	2.01%	Andrew Waters
PR1.3790	Pool A - NP, Res, C&Y (1/4)	City Policy	Per Hour	\$18.62	\$0.37	\$18.99	1.99%	Andrew Waters
PR1.3791	Pool A - NP, Res, C&Y (6L)	City Policy	Per Hour	\$12.43	\$0.25	\$12.68	2.01%	Andrew Waters
PR1.3798	Pool B - Commercial/Private (1/4)	City Policy	Per Hour	\$31.45	\$0.63	\$32.08	2.00%	Andrew Waters
PR1.3799	Pool B - NP, Non-Res, Adult (1/4)	City Policy	Per Hour	\$24.43	\$0.49	\$24.92	2.01%	Andrew Waters
PR1.3800	Pool B - NP, Non-Res, C&Y (1/4)	City Policy	Per Hour	\$21.07	\$0.42	\$21.49	1.99%	Andrew Waters
PR1.3803	Pool B - NP, Res, Adult (1/4)	City Policy	Per Hour	\$19.44	\$0.39	\$19.83	2.01%	Andrew Waters
PR1.3804	Pool B - NP, Res, C&Y (1/4)	City Policy	Per Hour	\$14.04	\$0.28	\$14.32	1.99%	Andrew Waters
PR1.3806	Pool C - NP, Res C&Y/AD/OA	City Policy	Per Hour	\$56.25	\$1.13	\$57.38	2.01%	Andrew Waters
PR1.3807	Pool P - Commercial/Private (1/2)	City Policy	Per Hour	\$125.75	\$2.52	\$128.27	2.00%	Andrew Waters
PR1.3808	Pool P - Commercial/Private (1/4)	City Policy	Per Hour	\$62.90	\$1.26	\$64.16	2.00%	Andrew Waters
PR1.3809	Pool P - Commercial/Private (LCL)	City Policy	Per Hour	\$31.45	\$0.63	\$32.08	2.00%	Andrew Waters
PR1.3810	Pool P - Commercial/Private (SCL)	City Policy	Per Hour	\$15.71	\$0.31	\$16.02	1.97%	Andrew Waters
PR1.3811	Pool P - NP, Non-Res, Adult (1/2)	City Policy	Per Hour	\$109.20	\$2.18	\$111.38	2.00%	Andrew Waters
PR1.3812	Pool P - NP, Non-Res, Adult (1/4)	City Policy	Per Hour	\$54.61	\$1.09	\$55.70	2.00%	Andrew Waters
PR1.3813	Pool P - NP, Non-Res, Adult (LCL)	City Policy	Per Hour	\$27.29	\$0.55	\$27.84	2.02%	Andrew Waters
PR1.3814	Pool P - NP, Non-Res, Adult (SCL)	City Policy	Per Hour	\$13.65	\$0.27	\$13.92	1.98%	Andrew Waters
PR1.3815	Pool P - NP, Non-Res, C&Y (1/2)	City Policy	Per Hour	\$100.14	\$2.00	\$102.14	2.00%	Andrew Waters
PR1.3816	Pool P - NP, Non-Res, C&Y (1/4)	City Policy	Per Hour	\$50.05	\$1.00	\$51.05	2.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.3817	Pool P - NP, Non-Res, C&Y(LCL)	City Policy	Per Hour	\$25.03	\$0.50	\$25.53	2.00%	Andrew Waters
PR1.3818	Pool P - NP, Non-Res, C&Y(SCL)	City Policy	Per Hour	\$12.53	\$0.25	\$12.78	2.00%	Andrew Waters
PR1.3823	Pool P - NP, Res, Adult (1/2)	City Policy	Per Hour	\$91.85	\$1.84	\$93.69	2.00%	Andrew Waters
PR1.3824	Pool P - NP, Res, Adult (1/4)	City Policy	Per Hour	\$45.93	\$0.92	\$46.85	2.00%	Andrew Waters
PR1.3825	Pool P - NP, Res, Adult (LCL)	City Policy	Per Hour	\$22.93	\$0.46	\$23.39	2.01%	Andrew Waters
PR1.3826	Pool P - NP, Res, Adult (SCL)	City Policy	Per Hour	\$11.50	\$0.23	\$11.73	2.00%	Andrew Waters
PR1.3827	Pool P - NP, Res, C&Y (1/2)	City Policy	Per Hour	\$83.59	\$1.67	\$85.26	2.00%	Andrew Waters
PR1.3828	Pool P - NP, Res, C&Y (1/4)	City Policy	Per Hour	\$41.76	\$0.84	\$42.60	2.01%	Andrew Waters
PR1.3829	Pool P - NP, Res, C&Y (LCL)	City Policy	Per Hour	\$20.92	\$0.42	\$21.34	2.01%	Andrew Waters
PR1.3830	Pool P - NP, Res, C&Y (SCL)	City Policy	Per Hour	\$10.44	\$0.21	\$10.65	2.01%	Andrew Waters
PR1.4000	Indoor Rink A - NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$109.17	\$2.18	\$111.35	2.00%	Andrew Waters
PR1.4032	Outdoor-Parkland - Special Event (up to 200) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$115.86	\$2.32	\$118.18	2.00%	Andrew Waters
PR1.4033	Outdoor-Parkland - Special Event (201 to 300) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$190.53	\$3.81	\$194.34	2.00%	Andrew Waters
PR1.4035	Outdoor-Parkland - Special Event (301 to 400) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$236.03	\$4.72	\$240.75	2.00%	Andrew Waters
PR1.4036	Outdoor-Parkland - Special Event (401 to 500) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$338.64	\$6.77	\$345.41	2.00%	Andrew Waters
PR1.4037	Outdoor-Parkland - Special Event (501 to 800) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$426.58	\$8.53	\$435.11	2.00%	Andrew Waters
PR1.4038	Outdoor-Parkland - Special Event (801 to 2000) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$606.26	\$12.13	\$618.39	2.00%	Andrew Waters
PR1.4039	Outdoor-Parkland - Special Event (2001 to 10000) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$635.13	\$12.70	\$647.83	2.00%	Andrew Waters
PR1.4040	Outdoor-Parkland - Special Event (10000+) - Not-for-Profit/ Resident/All Groups	City Policy	Per Booking	\$664.01	\$13.28	\$677.29	2.00%	Andrew Waters
PR1.4042	Outdoor-Parkland - Social Gathering (10,001+) All Groups / All Ages	City Policy	Per Booking	\$577.42	\$11.55	\$588.97	2.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.4100	Indoor Rink B - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$155.06	\$3.10	\$158.16	2.00%	Andrew Waters
PR1.4200	Rink - Indoor A - Commercial CM - Prime Surcharge	City Policy	Per Hour	\$448.14	-\$220.48	\$227.65	-49.20%	Andrew Waters
PR1.4201	Rink - Indoor A - Last Minute Prime Surcharge	City Policy	Per Hour	\$224.07	-\$110.22	\$113.84	-49.19%	Andrew Waters
PR1.4285	Pool C - NP, Non-Res, C&Y/AD/OA	City Policy	Per Hour	\$81.93	\$1.64	\$83.57	2.00%	Andrew Waters
PR1.4332	PKS - Stadium - Commercial Private Prime Surcharge	City Policy	Per Hour	\$263.35	-\$129.02	\$134.33	-48.99%	Andrew Waters
PR1.4333	PKS - Stadium - Last Minute Prime Surcharge	City Policy	Per Hour	\$131.66	-\$64.49	\$67.17	-48.98%	Andrew Waters
PR1.4337	PKS - Stadium - Resident Adult - Prime Surcharge	City Policy	Per Hour	\$216.89	-\$106.23	\$110.66	-48.98%	Andrew Waters
PR1.4338	PKS - Stadium - Res, Child & Youth-Prime Surcharge	City Policy	Per Hour	\$170.39	-\$83.49	\$86.90	-49.00%	Andrew Waters
PR1.4343	Stadium-Track & Field (No Equipment)	City Policy	Per Hour	\$107.67	\$2.15	\$109.82	2.00%	Andrew Waters
PR1.4344	Stadium-Track & Field (Equipment)	City Policy	Per Hour	\$127.82	\$2.56	\$130.38	2.00%	Andrew Waters
PR1.4400	Indoor Rink A - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$224.95	\$4.50	\$229.45	2.00%	Andrew Waters
PR1.4401	Indoor Rink A - Commercial (CM) - Non-Prime - Last Minute Online Booking	City Policy	Per Hour	\$112.46	\$2.25	\$114.71	2.00%	Andrew Waters
PR1.4435	Gym P - Commercial/Private Prime Surcharge	City Policy	Per Hour	\$277.16	-\$220.62	\$56.54	-79.60%	Andrew Waters
PR1.4437	Gym P - Non-Profit, Res, Adult Prime Surcharge	City Policy	Per Hour	\$115.82	-\$92.17	\$23.65	-79.58%	Andrew Waters
PR1.4440	Gym P - Non-Profit, Non-Res, Adult Prime Surcharge	City Policy	Per Hour	\$206.84	-\$164.64	\$42.20	-79.60%	Andrew Waters
PR1.4442	Gym A - TDSB Prime Surcharge	City Policy	Per Hour	\$76.52	-\$60.93	\$15.59	-79.63%	Andrew Waters
PR1.4444	Gym A - Commercial/Private Prime Surcharge	City Policy	Per Hour	\$231.64	-\$184.39	\$47.25	-79.60%	Andrew Waters
PR1.4445	Indoor-Gym - A -Prime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$45.48	\$0.91	\$46.39	2.00%	Andrew Waters
PR1.4446	Gym A - Non-Profit, Res, Adult Prime Surcharge	City Policy	Per Hour	\$93.10	-\$74.10	\$19.00	-79.59%	Andrew Waters
PR1.4448	Gym A - Non-Profit, Non-Res, C&Y Prime Surcharge	City Policy	Per Hour	\$93.10	-\$74.10	\$19.00	-79.59%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.4449	Gym A - Non-Profit, Non-Res, Adult Prime Surcharge	City Policy	Per Hour	\$186.12	-\$148.19	\$37.93	-79.62%	Andrew Waters
PR1.4451	Gym B - TDSB Prime Surcharge	City Policy	Per Hour	\$53.76	-\$42.79	\$10.98	-79.59%	Andrew Waters
PR1.4453	Gym B - Commercial/Private Prime Surcharge	City Policy	Per Hour	\$173.74	-\$138.30	\$35.43	-79.60%	Andrew Waters
PR1.4454	Indoor-Gym - B -Prime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$22.75	\$0.46	\$23.21	2.02%	Andrew Waters
PR1.4455	Gym B - Non-Profit, Res, Adult Prime Surcharge	City Policy	Per Hour	\$70.32	-\$55.97	\$14.35	-79.59%	Andrew Waters
PR1.4456	Indoor-Gym - B -Prime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$35.17	\$0.70	\$35.87	1.99%	Andrew Waters
PR1.4457	Gym B - Non-Profit, Non-Res, C&Y Prime Surcharge	City Policy	Per Hour	\$70.32	-\$55.97	\$14.35	-79.59%	Andrew Waters
PR1.4458	Gym B - Non-Profit, Non-Res, Adult Prime Surcharge	City Policy	Per Hour	\$138.56	-\$110.32	\$28.24	-79.62%	Andrew Waters
PR1.4460	Gym C - TDSB Prime Surcharge	City Policy	Per Hour	\$26.89	-\$21.40	\$5.49	-79.58%	Andrew Waters
PR1.4463	Gym C - Commercial/Private Prime Surcharge	City Policy	Per Hour	\$138.56	-\$110.32	\$28.24	-79.62%	Andrew Waters
PR1.4464	Indoor-Gym - C -Prime - Not-for-Profit/Resident/Children & Youth	City Policy	Per Hour	\$12.43	\$0.25	\$12.68	2.01%	Andrew Waters
PR1.4465	Gym C - Non-Profit, Res, Adult Prime Surcharge	City Policy	Per Hour	\$45.48	-\$36.22	\$9.26	-79.64%	Andrew Waters
PR1.4466	Indoor-Gym - C -Prime - Not-for-Profit/Resident/Older Adult	City Policy	Per Hour	\$22.75	\$0.46	\$23.21	2.02%	Andrew Waters
PR1.4467	Gym C - Non-Profit, Non-Res, C&Y Prime Surcharge	City Policy	Per Hour	\$45.48	-\$36.22	\$9.26	-79.64%	Andrew Waters
PR1.4468	Gym C - Non-Profit, Non-Res, Adult Prime Surcharge	City Policy	Per Hour	\$93.10	-\$74.10	\$19.00	-79.59%	Andrew Waters
PR1.4486	Indoor -Gym P- Commercial/Private (Non-Prime)	City Policy	Per Hour	\$221.73	\$4.43	\$226.16	2.00%	Andrew Waters
PR1.4488	Indoor -Gym P- NP, Res, Adult (Non-Prime)	City Policy	Per Hour	\$92.63	\$1.85	\$94.48	2.00%	Andrew Waters
PR1.4491	Indoor -Gym P- NP, Non-Res, Adult (Non-Prime)	City Policy	Per Hour	\$165.47	\$3.31	\$168.78	2.00%	Andrew Waters
PR1.4493	Indoor-Gym - A -NonPrime - TDSB	City Policy	Per Hour	\$61.24	\$1.22	\$62.46	1.99%	Andrew Waters
PR1.4495	Indoor-Gym - A -NonPrime - Commercial/All Ages	City Policy	Per Hour	\$185.32	\$3.71	\$189.03	2.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.4499	Indoor-Gym - A -NonPrime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$74.47	\$1.49	\$75.96	2.00%	Andrew Waters
PR1.4501	Indoor-Gym - A -NonPrime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$74.47	\$1.49	\$75.96	2.00%	Andrew Waters
PR1.4502	Indoor-Gym - A -NonPrime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$148.93	\$2.98	\$151.91	2.00%	Andrew Waters
PR1.4504	Indoor-Gym - B - NonPrime - TDSB	City Policy	Per Hour	\$43.01	\$0.86	\$43.87	2.00%	Andrew Waters
PR1.4506	Indoor-Gym - B - NonPrime - Commercial/All Ages	City Policy	Per Hour	\$139.00	\$2.78	\$141.78	2.00%	Andrew Waters
PR1.4508	Indoor-Gym - B - NonPrime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$56.25	\$1.13	\$57.38	2.01%	Andrew Waters
PR1.4510	Indoor-Gym - B - NonPrime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$56.25	\$1.13	\$57.38	2.01%	Andrew Waters
PR1.4511	Indoor-Gym - B - NonPrime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$110.87	\$2.22	\$113.09	2.00%	Andrew Waters
PR1.4513	Indoor-Gym - C - Non-Prime - TDSB	City Policy	Per Hour	\$21.51	\$0.43	\$21.94	2.00%	Andrew Waters
PR1.4515	Indoor-Gym - C - Non-Prime - Commercial/All Ages	City Policy	Per Hour	\$110.87	\$2.22	\$113.09	2.00%	Andrew Waters
PR1.4517	Indoor-Gym - C - Non-Prime - Not-for-Profit/Resident/Adult	City Policy	Per Hour	\$36.40	\$0.73	\$37.13	2.01%	Andrew Waters
PR1.4519	Indoor-Gym - C - Non-Prime - Not-for-Profit/Non-Resident/Children & Youth	City Policy	Per Hour	\$36.40	\$0.73	\$37.13	2.01%	Andrew Waters
PR1.4520	Indoor-Gym - C - Non-Prime - Not-for-Profit/Non-Resident/Adult	City Policy	Per Hour	\$74.47	\$1.49	\$75.96	2.00%	Andrew Waters
PR1.4570	Outdoor-Rink Not-for-Profit/ Resident/Adult & Older Adult	City Policy	Per Hour	\$124.10	\$2.48	\$126.58	2.00%	Andrew Waters
PR1.4582	Curling Rink (Non-Res Commercial) 1Sheet	City Policy	Per 2 Hour	\$147.39	\$2.95	\$150.34	2.00%	Andrew Waters
PR1.4583	Curling Rink (Not for Profit Res) 1Sheet	City Policy	Per 2 Hour	\$112.82	\$2.26	\$115.08	2.00%	Andrew Waters
PR1.4584	Curling Rink (TDSB)- 1 Sheet	City Policy	Per 2 Hour	\$120.32	\$2.41	\$122.73	2.00%	Andrew Waters
PR1.4585	Curling Rink (TCDSB) 1 Sheet	City Policy	Per 2 Hour	\$120.32	\$2.41	\$122.73	2.00%	Andrew Waters
PR1.4586	Curling Club Lounge Rental- All	City Policy	Per Hour	\$112.82	\$2.26	\$115.08	2.00%	Andrew Waters
PR1.4587	Curling Club Complex -EYCC- 6 Sheets	City Policy	Per Booking	\$1,285.87	\$25.72	\$1,311.59	2.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.4588	Curling Rink-EY (Not for Profit RES)-1sh	City Policy	Per 2 Hour	\$62.53	\$1.25	\$63.78	2.00%	Andrew Waters
PR1.4680	Rink - Indoor P - Commercial CM - Prime Surcharge	City Policy	Per Hour	\$454.99	-\$223.81	\$231.17	-49.19%	Andrew Waters
PR1.4681	Rink - Indoor P - Last Minute Prime Surcharge	City Policy	Per Hour	\$227.49	-\$111.90	\$115.60	-49.19%	Andrew Waters
PR1.4700	Indoor Rink P - Commercial (CM) - Non-Prime	City Policy	Per Hour	\$228.35	\$4.57	\$232.92	2.00%	Andrew Waters
PR1.4701	Indoor Rink P - Commercial (CM) - Non-Prime - Last Minute Online Booking	City Policy	Per Hour	\$114.16	\$2.28	\$116.44	2.00%	Andrew Waters
PR1.4710	Indoor Rink P - NP, Res, Adult (CA) - Non-Prime	City Policy	Per Hour	\$213.02	\$4.26	\$217.28	2.00%	Andrew Waters
PR1.4730	Rink - Indoor P - NP, Res, C&Y - Prime Surcharge	City Policy	Per Hour	\$229.00	-\$114.04	\$114.96	-49.80%	Andrew Waters
PR1.4732	Arena - Pro Shop Rental - Commercial All Ages - A	City Policy	Per Month	\$526.41	\$10.53	\$536.94	2.00%	Andrew Waters
PR1.4733	Arena - Pro Shop Rental - Commercial All Ages - B	City Policy	Per Month	\$263.20	\$5.26	\$268.46	2.00%	Andrew Waters
PR1.4734	Indoor Conservatory / Parkland - Photo P All Groups / All Ages	City Policy	Per Hour	\$300.80	\$6.02	\$306.82	2.00%	Andrew Waters
PR1.4735	Outdoor-Parkland - Ceremony All Groups / All Ages	City Policy	Per Hour	\$225.62	\$4.51	\$230.13	2.00%	Andrew Waters
PR1.4738	Outdoor-Parkland - Photo A/B All Groups / All Ages	City Policy	Per Hour	\$210.58	\$4.21	\$214.79	2.00%	Andrew Waters
PR1.4739	Outdoor-Parkland - Photo B All Groups / All Ages	City Policy	Per Hour	\$75.20	\$1.50	\$76.70	1.99%	Andrew Waters
PR1.4740	Arena - Pro Shop Rental- Commercial All Ages - P	City Policy	Per Month	\$1,052.79	\$21.06	\$1,073.85	2.00%	Andrew Waters
PR1.4741	Outdoor Parkland - Bocce (P) - Resident	City Policy	Per Hour	\$9.63	\$0.19	\$9.82	1.97%	Andrew Waters
PR1.4742	Outdoor Parkland - Bocce (P) - Commercial	City Policy	Per Hour	\$11.24	\$0.22	\$11.46	1.96%	Andrew Waters
PR1.4743	Outdoor Stall - B Commercial/All Ages	City Policy	Per Day	\$50.59	\$1.01	\$51.60	2.00%	Andrew Waters
PR1.4750	Indoor Rink P - NP, Res, C&Y (CY) - Non-Prime	City Policy	Per Hour	\$116.29	\$2.33	\$118.62	2.00%	Andrew Waters
PR1.4760	Rink - Indoor P - NP, NRes, CC Jr-Prime Surcharge	City Policy	Per Hour	\$378.18	-\$177.90	\$200.29	-47.04%	Andrew Waters
PR1.4780	Indoor Rink P- NP, Non-Res, Junior (CJ) - Non-Prime	City Policy	Per Hour	\$181.82	\$3.64	\$185.46	2.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.4782	Tennis L'Am - NonPrime Building Summer	City Policy	Per Hour	\$12.26	\$0.25	\$12.51	2.04%	Andrew Waters
PR1.4783	Tennis L'Am - NonPrime Outdoor Court	City Policy	Per Hour	\$10.43	\$0.21	\$10.64	2.01%	Andrew Waters
PR1.4784	Tennis L'Am - NonPrime Bubble A Summer	City Policy	Per Hour	\$18.39	\$0.37	\$18.76	2.01%	Andrew Waters
PR1.4785	Tennis L'Am - Member - NonPrime Winter	City Policy	Per Hour	\$14.11	\$0.28	\$14.39	1.98%	Andrew Waters
PR1.4788	Tennis L'Am - NonMem - NonPrime Winter	City Policy	Per Hour	\$21.49	\$0.43	\$21.92	2.00%	Andrew Waters
PR1.4789	Tennis L'Am - Non-Member Winter - Prime Surcharge	City Policy	Per Hour	\$28.85	-\$21.34	\$7.51	-73.97%	Andrew Waters
PR1.4790	Rink - Indoor P - NP, NRes C&Y CC-Prime Surcharge	City Policy	Per Hour	\$309.29	-\$152.48	\$156.80	-49.30%	Andrew Waters
PR1.4791	Tennis L'Am - Member Winter - Prime Surcharge	City Policy	Per Hour	\$21.49	-\$13.96	\$7.53	-64.96%	Andrew Waters
PR1.4792	Tennis L'Am - Outdoor Court - Prime Surcharge	City Policy	Per Hour	\$15.33	-\$10.33	\$5.00	-67.38%	Andrew Waters
PR1.4802	Tennis - Pro Shop Rental - P	City Policy	Per Month	\$1,165.63	\$23.31	\$1,188.94	2.00%	Andrew Waters
PR1.4805	Tennis L'Am - Bubble A Summer - Prime Surcharge	City Policy	Per Hour	\$24.53	-\$18.27	\$6.26	-74.48%	Andrew Waters
PR1.4810	Indoor Rink P- NP, Non-Res, C&Y (CC) - Non-Prime	City Policy	Per Hour	\$155.56	\$3.11	\$158.67	2.00%	Andrew Waters
PR1.4832	Outdoor Stall - A Commercial/All Ages	City Policy	Per Day	\$61.80	\$1.24	\$63.04	2.01%	Andrew Waters
PR1.4833	Outdoor Stall - C Commercial/All Ages	City Policy	Per Day	\$42.50	\$0.85	\$43.35	2.00%	Andrew Waters
PR1.4882	Temporary Mobile Signs	City Policy	Per Month	\$26.63	\$0.53	\$27.16	1.99%	Andrew Waters
PR1.4982	Outdoor Multi Court Tournament Hourly	City Policy	Per Hour	\$33.26	\$0.67	\$33.93	2.01%	Andrew Waters
PR1.4983	Outdoor Multi Court Daily	City Policy	Per Booking	\$33.26	\$0.67	\$33.93	2.01%	Andrew Waters
PR1.5132	Toronto Track & Fieldhouse Indoor -DAY	City Policy	Per Day	\$1,298.68	\$25.97	\$1,324.65	2.00%	Andrew Waters
PR1.5182	Toronto Track & Field- Indoor Track NP	City Policy	Per Hour	\$213.22	\$4.26	\$217.48	2.00%	Andrew Waters
PR1.5185	Toronto Track & Field- Outdoor Track NP	City Policy	Per Hour	\$174.45	\$3.49	\$177.94	2.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.5186	Toronto Track & Field-Indoor Track CP	City Policy	Per Hour	\$284.27	\$5.69	\$289.96	2.00%	Andrew Waters
PR1.5188	Toronto Track & Field-Outdoor Track CP	City Policy	Per Hour	\$213.22	\$4.26	\$217.48	2.00%	Andrew Waters
PR1.5189	Toronto Track & Field-Outdoor Track WD	City Policy	Per Hour	\$124.07	\$2.48	\$126.55	2.00%	Andrew Waters
PR1.5190	Toronto Track & Field-Outdoor Track WKD	City Policy	Per Hour	\$136.97	\$2.74	\$139.71	2.00%	Andrew Waters
PR1.5191	Toronto Track & Field-Outdoor WDPERDAY	City Policy	Per Day	\$704.27	\$14.09	\$718.36	2.00%	Andrew Waters
PR1.5192	Toronto Track & Field-Outdoor Wkd PERDAY	City Policy	Per Booking	\$936.86	\$18.74	\$955.60	2.00%	Andrew Waters
PR1.5233	Toronto Track & Field Meeting Room	City Policy	Per Hour	\$64.64	\$1.29	\$65.93	2.00%	Andrew Waters
PR1.5235	Toronto Track & Field Meeting Room 2	City Policy	Per Hour	\$96.91	\$1.94	\$98.85	2.00%	Andrew Waters
PR1.6786	Outdoor Oven Use - Commercial / Private	City Policy	Per Day	\$33.66	\$0.67	\$34.33	1.99%	Andrew Waters
PR1.6900	Outdoor-Parkland - Social Gathering (up to 200) - All Groups/All Ages & Fire Pit Undesignated / Fire Pit 26 people and up	City Policy	Per Booking	\$110.36	\$2.21	\$112.57	2.00%	Andrew Waters
PR1.7100	Outdoor-Parkland - All Groups / All Ages- Vending Class 1 Contract	City Policy	Per Booking	\$2,362.44	\$47.25	\$2,409.69	2.00%	Andrew Waters
PR1.7200	Outdoor-Parkland - All Groups / All Ages - Vending Class 2 Contract	City Policy	Per Booking	\$2,757.48	\$55.15	\$2,812.63	2.00%	Andrew Waters
PR1.7300	Outdoor-Parkland - All Groups / All Ages- Vending Class 3 Contract	City Policy	Per Booking	\$3,950.35	\$79.01	\$4,029.36	2.00%	Andrew Waters
PR1.7400	Outdoor-Parkland - All Groups / All AgesVending Class 4 Contract	City Policy	Per Booking	\$4,337.62	\$86.75	\$4,424.37	2.00%	Andrew Waters
PR1.8000	Parks-Garden Plot	City Policy	Per Booking	\$99.30	\$1.99	\$101.29	2.00%	Andrew Waters
PR1.8001	Farmer's Market 1/2 Stall	City Policy	Per Booking	\$37.03	\$0.74	\$37.77	2.00%	Andrew Waters
PR1.8002	Toronto Track & Field CSCo Room	City Policy	Per Month	\$1,717.77	\$34.36	\$1,752.13	2.00%	Andrew Waters
PR1.8003	Indoor Track	City Policy	Per Hour	\$107.68	\$2.15	\$109.83	2.00%	Andrew Waters
PR1.8004	Mel Lastman Square - Events	City Policy	Per Hour	\$173.07	\$3.46	\$176.53	2.00%	Andrew Waters
PR1.8007	Docking (Full Day)	City Policy	Per Booking	\$120.01	\$2.40	\$122.41	2.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR1.8008	Docking (half day)	City Policy	Per Booking	\$60.02	\$1.20	\$61.22	2.00%	Andrew Waters
PR1.9001	Commercial Special Event - Promotions	Market Based	Per Booking	\$4,852.72	\$97.05	\$4,949.77	2.00%	Andrew Waters
PR1.9002	Commercial Special Event - Sample Weekday	Market Based	Per Booking	\$1,178.50	\$23.57	\$1,202.07	2.00%	Andrew Waters
PR1.9003	Commercial Special Event - Sample Weekend/Holiday	Market Based	Per Booking	\$1,386.49	\$27.73	\$1,414.22	2.00%	Andrew Waters
PR1.9004	Commercial Special Event--Corporate: 0 - 4500	Market Based	Per Booking	\$2,474.90	\$49.50	\$2,524.40	2.00%	Andrew Waters
PR1.9005	Commercial Special Event--Festival/Performances: 0 - 4500	Market Based	Per Booking	\$4,949.78	\$99.00	\$5,048.78	2.00%	Andrew Waters
PR1.9008	Commercial Special Event-Ashbridges Bay Park-Corporate	Market Based	Per Booking	\$9,899.57	\$197.99	\$10,097.56	2.00%	Andrew Waters
PR1.9009	Commercial Special Event-Ashbrg Bay Park-Festival/Performances	Market Based	Per Booking	\$9,899.57	\$197.99	\$10,097.56	2.00%	Andrew Waters
PR1.9010	Commercial Special Event-Woodbine Park-Corporate	Market Based	Per Booking	\$12,374.44	\$247.49	\$12,621.93	2.00%	Andrew Waters
PR1.9011	Commercial Special Event-Woodbine Park-Festival/Performances	Market Based	Per Booking	\$14,849.33	\$296.99	\$15,146.32	2.00%	Andrew Waters
PR1.9012	Commercial Special Event-Olympic Island-Corporate	Market Based	Per Booking	\$7,424.66	\$148.49	\$7,573.15	2.00%	Andrew Waters
PR1.9014	Corporate Emp Spc Event (Up to 200)-NP	Market Based	Per Booking	\$231.72	\$4.63	\$236.35	2.00%	Andrew Waters
PR1.9015	Corporate Emp Spc Event (201 to 300)-NP	Market Based	Per Booking	\$381.08	\$7.62	\$388.70	2.00%	Andrew Waters
PR1.9016	Corporate Emp Spc Event (301 to 400)-NP	Market Based	Per Booking	\$472.05	\$9.44	\$481.49	2.00%	Andrew Waters
PR1.9017	Corporate Emp Spc Event (401 to 500)-NP	Market Based	Per Booking	\$677.31	\$13.55	\$690.86	2.00%	Andrew Waters
PR1.9018	Corporate Emp Spc Event (501 to 800)-NP	Market Based	Per Booking	\$853.14	\$17.06	\$870.20	2.00%	Andrew Waters
PR1.9019	Corporate Emp Spc Event (800 - 2,000)-NP	Market Based	Per Booking	\$1,212.55	\$24.25	\$1,236.80	2.00%	Andrew Waters
PR1.9020	Corporate Emp Spc Event (2001-10,000)-NP	City Policy	Per Booking	\$1,270.28	\$25.41	\$1,295.69	2.00%	Andrew Waters
PR1.9021	Corporate Emp Spc Event (10,000+)-NP	Market Based	Per Booking	\$1,328.04	\$26.56	\$1,354.60	2.00%	Andrew Waters
PR1.9024	Sport Field P - Commercial/All Ages - Non-Prime - Last Minute Online Booking	City Policy	Per Hour	\$16.38	\$0.33	\$16.71	2.01%	Andrew Waters

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PR1.9025	Stadium - Resident Adult - Non-Prime Time	City Policy	Per Hour	\$108.43	\$2.17	\$110.60	2.00%	Andrew Waters
PR1.9026	Stadium - Resident-Children & Youth - Non-Prime Time	City Policy	Per Hour	\$85.19	\$1.70	\$86.89	2.00%	Andrew Waters
PR1.9027	Stadium - Commercial Private - Non-Prime Time - Last Minute Online Booking	City Policy	Per Hour	\$65.84	\$1.32	\$67.16	2.00%	Andrew Waters
PR1.9028	Stadium - Commercial Private - Non-Prime Time	City Policy	Per Hour	\$131.65	\$2.63	\$134.28	2.00%	Andrew Waters
PR1.9029	Sport Field P - Commercial/All Ages - Non-Prime	City Policy	Per Hour	\$32.76	\$0.66	\$33.42	2.01%	Andrew Waters
PR1.9030	Sport Field P - NP, Res, C&Y - Non-Prime	City Policy	Per Hour	\$32.76	\$0.66	\$33.42	2.01%	Andrew Waters
PR2.1170	REX-Parking of Car	City Policy	Per Booking	\$5.99	\$0.12	\$6.11	2.00%	Andrew Waters
PR2.1180	REX-Parking Truck / Bus	City Policy	Per Booking	\$76.94	\$1.54	\$78.48	2.00%	Andrew Waters
PR2.1190	REX-Special Occasion - Liquor	City Policy	Per Booking	\$177.54	\$3.55	\$181.09	2.00%	Andrew Waters
PR2.1200	REX-Vending - Extra Vehicle	City Policy	Per Booking	\$118.36	\$2.37	\$120.73	2.00%	Andrew Waters
PR2.1294	REX-ThorncliffePark - Daycare - Commercial/All Ages	City Policy	Per Booking	\$2,085.25	\$41.71	\$2,126.96	2.00%	Andrew Waters
PR2.1530	REX-Clean-Up Fee - Community	City Policy	Per Booking	\$46.63	\$0.93	\$47.56	1.99%	Andrew Waters
PR2.1540	REX-Clean-Up Fee - Private	City Policy	Per Booking	\$46.63	\$0.93	\$47.56	1.99%	Andrew Waters
PR2.1580	REX-Bartending Fee	City Policy	Per Booking	\$17.60	\$0.35	\$17.95	1.99%	Andrew Waters
PR2.1601	Toronto Island - Mobile Stage	City Policy	Per Booking	\$600.00	\$12.00	\$612.00	2.00%	Andrew Waters
PR2.1602	Toronto Island - Concession Stand	City Policy	Per Booking	\$600.00	\$12.00	\$612.00	2.00%	Andrew Waters
PR2.1920	REX-Dressing Room - Commercial/All Ages (1)	City Policy	Per Booking	\$592.64	\$11.85	\$604.49	2.00%	Andrew Waters
PR2.2002	Lane Rope Rental Fee	City Policy	Per Booking	\$2.64	\$0.05	\$2.69	1.89%	Andrew Waters
PR2.2003	Omega Touch Pad Rental Fee	City Policy	Per Booking	\$13.76	\$0.28	\$14.04	2.03%	Andrew Waters
PR2.2010	Toronto Track & Field Centre - Equip - Chairs (24)	City Policy	Each	0.88	0.02	\$0.90	2.27%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR2.2011	Toronto Track & Field Centre - Equip - Cage FULL	City Policy	Each	743.36	14.87	\$758.23	2.00%	Andrew Waters
PR2.2012	Toronto Track & Field Centre - Equip - Cage LRG	City Policy	Each	509.73	10.19	\$519.92	2.00%	Andrew Waters
PR2.2013	Toronto Track & Field Centre - Equip - Cage MED	City Policy	Each	345.13	6.9	\$352.03	2.00%	Andrew Waters
PR2.2014	Toronto Track & Field Centre - Equip - Cage PV	City Policy	Each	228.32	4.57	\$232.89	2.00%	Andrew Waters
PR2.2015	Toronto Track & Field Centre - Equip - Cage SM	City Policy	Each	114.16	2.28	\$116.44	2.00%	Andrew Waters
PR2.2016	Toronto Track & Field Centre - Equip - Cage XL	City Policy	Each	652.87	13.06	\$665.93	2.00%	Andrew Waters
PR2.2017	Toronto Track & Field Centre - Equip - Hurdles	City Policy	Each	44.25	0.89	\$45.14	2.01%	Andrew Waters
PR2.2018	Toronto Track & Field 2nd High Jump Pit	City Policy	Per Booking	\$30.67	\$0.61	\$31.28	1.99%	Andrew Waters
PR2.2019	Toronto Track & Field 2nd Pole VPit	City Policy	Per Booking	\$30.67	\$0.61	\$31.28	1.99%	Andrew Waters
PR2.2020	Toronto Track & Field Additional hr rate	City Policy	Per Booking	\$171.77	\$3.44	\$175.21	2.00%	Andrew Waters
PR2.2023	Toronto Track & Field Table	City Policy	Per Booking	\$6.14	\$0.12	\$6.26	1.95%	Andrew Waters
PR2.2024	Toronto Track & Field TENT 8x8	City Policy	Per Booking	\$12.26	\$0.25	\$12.51	2.04%	Andrew Waters
PR2.2025	Special Events - Hydro Charge	City Policy	Per Booking	\$12.74	\$0.25	\$12.99	1.96%	Andrew Waters
PR2.3161	REX-Table Rental Fee	City Policy	Per Booking	\$6.46	\$0.13	\$6.59	2.01%	Andrew Waters
PR2.3163	REX-Bleacher Rental Fee	City Policy	Per Booking	\$22.63	\$0.45	\$23.08	1.99%	Andrew Waters
PR2.3164	REX-Diving Board - Raised	City Policy	Per Booking	\$9.04	\$0.18	\$9.22	1.99%	Andrew Waters
PR2.3165	REX-Diving Board - Removed	City Policy	Per Booking	\$26.98	\$0.54	\$27.52	2.00%	Andrew Waters
PR2.3166	REX-Diving Board -Bases Removed	City Policy	Per Booking	\$54.00	\$1.08	\$55.08	2.00%	Andrew Waters
PR2.3170	REX-Riser Rental Fee	City Policy	Per Booking	\$27.13	\$0.54	\$27.67	1.99%	Andrew Waters
PR2.3171	REX-Aquatic Auto Starter Rental Fee	City Policy	Per Booking	\$6.80	\$0.14	\$6.94	2.06%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR2.3172	REX-Starting Block Relocation Fee	City Policy	Per Booking	\$13.57	\$0.27	\$13.84	1.99%	Andrew Waters
PR2.3284	REX-Picnic Tables/Garbage Baskets 1-5	City Policy	Per Booking	\$419.94	\$8.40	\$428.34	2.00%	Andrew Waters
PR2.3285	REX-Picnic Tables/Garbage Baskets 5-10	City Policy	Per Booking	\$839.88	\$16.80	\$856.68	2.00%	Andrew Waters
PR2.3290	REX-Internal Stakeouts Type A -TECH SERVICES	City Policy	Per Booking	\$322.69	\$6.45	\$329.14	2.00%	Andrew Waters
PR2.3293	REX-Electrical Power - Electrician Not Reqd.	City Policy	Per Booking	\$57.67	\$1.15	\$58.82	1.99%	Andrew Waters
PR2.3299	REX-Supply Plants - Delivery/Pickup Charge	City Policy	Per Booking	\$129.23	\$2.58	\$131.81	2.00%	Andrew Waters
PR2.3306	REX- Permit Changes Administrative Fee	City Policy	Per Booking	\$30.67	\$0.61	\$31.28	1.99%	Andrew Waters
PR2.3440	REX - Board of Ed Reservation Fee / Administrative Application Fee	City Policy	Per Booking	\$24.53	\$0.49	\$25.02	2.00%	Andrew Waters
PR2.3594	REX-Outdoor Sport Field Lining	City Policy	Per Booking	\$2.69	\$0.05	\$2.74	1.86%	Andrew Waters
PR2.8800	REX-Administrative Fee - TDSB - Transfer	City Policy	Per Booking	\$12.26	\$0.25	\$12.51	2.04%	Andrew Waters
PR3.5002	Program-Specialized-Early Child-Arts & Crafts/Music	City Policy	Per Hour	\$13.35	\$0.27	\$13.62	2.02%	Andrew Waters
PR3.5004	Program-Introductory - Early Child - Drama	City Policy	Per Hour	\$6.44	\$0.13	\$6.57	2.02%	Andrew Waters
PR3.5005	Program-Specialized-Early Child-Drama	City Policy	Per Hour	\$10.68	\$0.21	\$10.89	1.97%	Andrew Waters
PR3.5010	Program-Specialized-Early Child-General Interest	City Policy	Per Hour	\$9.86	\$0.20	\$10.06	2.03%	Andrew Waters
PR3.5013	Program-Subscriber - Early Child / Child / Youth - All Programs	City Policy	Per Registration	\$25.94	\$0.52	\$26.46	2.00%	Andrew Waters
PR3.5014	Program-Introductory -Early Child-General Interest - Drama/Supervised Play	City Policy	Per Hour	\$6.44	\$0.13	\$6.57	2.02%	Andrew Waters
PR3.5015	Program-Specialized-Early Child-Supervised Play	City Policy	Per Hour	\$6.93	\$0.14	\$7.07	2.02%	Andrew Waters
PR3.5018	Program-Specialized-Early Child-Learn to Skate	City Policy	Per Hour	\$15.00	\$0.30	\$15.30	2.00%	Andrew Waters
PR3.5020	Program-Introductory - Early Child - Arts & Crafts / Dance / Cooking /General Interest / Music	City Policy	Per Hour	\$6.61	\$0.13	\$6.74	1.97%	Andrew Waters
PR3.5021	Program-Specialized - Early Child - Sports	City Policy	Per Hour	\$10.89	\$0.22	\$11.11	2.02%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR3.5022	Program-Introductory -Early Child-Sports-Gymnastics	City Policy	Per Hour	\$6.44	\$0.13	\$6.57	2.02%	Andrew Waters
PR3.5024	Program-Introductory -Early Child-Martial Arts -	City Policy	Per Hour	\$6.27	\$0.13	\$6.40	2.07%	Andrew Waters
PR3.5025	Program-Specialized-Early Child-Sports - Gymnastics/Martial Arts	City Policy	Per Hour	\$10.68	\$0.21	\$10.89	1.97%	Andrew Waters
PR3.5027	Program-Introductory - Child - Arts & Crafts / Dance / Drama / Music / Sports	City Policy	Per Hour	\$6.61	\$0.13	\$6.74	1.97%	Andrew Waters
PR3.5028	Program-Specialized - Child - Arts & Crafts	City Policy	Per Hour	\$9.65	\$0.19	\$9.84	1.97%	Andrew Waters
PR3.5030	Program-Specialized-Child-Dance/Golf/Gymnastics/Martial Arts/Sports	City Policy	Per Hour	\$10.94	\$0.22	\$11.16	2.01%	Andrew Waters
PR3.5034	Program-Specialized-Child-Music	City Policy	Per Hour	\$10.68	\$0.21	\$10.89	1.97%	Andrew Waters
PR3.5037	Program-Introductory - Child - Cards & Games	City Policy	Per Hour	\$3.22	\$0.06	\$3.28	1.86%	Andrew Waters
PR3.5039	Program-Introductory - Child - Cooking / General Interest	City Policy	Per Hour	\$3.31	\$0.07	\$3.38	2.11%	Andrew Waters
PR3.5040	Program-Specialized-Child-General Interest	City Policy	Per Hour	\$9.86	\$0.20	\$10.06	2.03%	Andrew Waters
PR3.5042	Program-Introductory -Early Child/Child/Youth-Workshop	City Policy	Per Hour	\$6.87	\$0.14	\$7.01	2.04%	Andrew Waters
PR3.5043	Program-Specialized-Child-Workshop	City Policy	Per Hour	\$12.47	\$0.25	\$12.72	2.00%	Andrew Waters
PR3.5044	Program-Introductory -Child-Learn to Skate - Level 1-5/Figure Skating	City Policy	Per Hour	\$8.01	\$0.16	\$8.17	2.00%	Andrew Waters
PR3.5048	Program-Specialized - Child - Dance / Drama	City Policy	Per Hour	\$10.94	\$0.22	\$11.16	2.01%	Andrew Waters
PR3.5049	Program-Introductory -Child-Gymnastics	City Policy	Per Hour	\$6.44	\$0.13	\$6.57	2.02%	Andrew Waters
PR3.5051	Program-Introductory -Child-Martial Arts - Child	City Policy	Per Hour	\$6.44	\$0.13	\$6.57	2.02%	Andrew Waters
PR3.5054	Program-Introductory -Child/Youth-Fitness	City Policy	Per Hour	\$3.22	\$0.06	\$3.28	1.86%	Andrew Waters
PR3.5055	Program-Child-Yoga	City Policy	Per Hour	\$7.09	\$0.14	\$7.23	1.97%	Andrew Waters
PR3.5056	Program-Introductory -Child / Youth / Adult - CAN-BIKE 1	City Policy	Per Hour	\$12.84	\$0.26	\$13.10	2.02%	Andrew Waters
PR3.5057	Program-Introductory -Youth / Adult - CAN-BIKE 2	City Policy	Per Hour	\$11.44	\$0.23	\$11.67	2.01%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR3.5058	Program-Introductory - Youth - Arts & Crafts / Dance / Drama / Music	City Policy	Per Hour	\$6.44	\$0.13	\$6.57	2.02%	Andrew Waters
PR3.5059	Program-Specialized-Youth-Arts & Crafts/Music/Drama	City Policy	Per Hour	\$9.55	\$0.19	\$9.74	1.99%	Andrew Waters
PR3.5061	Program-Specialized-Youth-Dance/Golf/Gymnastics/Martial Arts/Sports	City Policy	Per Hour	\$10.78	\$0.22	\$11.00	2.04%	Andrew Waters
PR3.5068	Program-Specialized-Youth-Fitness - Pilates/Yoga	City Policy	Per Hour	\$6.62	\$0.13	\$6.75	1.96%	Andrew Waters
PR3.5070	Program-Introductory - Youth - Cooking / General Interest	City Policy	Per Hour	\$3.22	\$0.06	\$3.28	1.86%	Andrew Waters
PR3.5071	Program-Introductory -Youth-Leadership	City Policy	Per Hour	\$4.18	\$0.08	\$4.26	1.91%	Andrew Waters
PR3.5072	Program-Specialized-Youth-Leadership	City Policy	Per Hour	\$5.55	\$0.11	\$5.66	1.98%	Andrew Waters
PR3.5074	Program-Introductory - Youth - Cards & Games	City Policy	Per Hour	\$3.14	\$0.06	\$3.20	1.91%	Andrew Waters
PR3.5075	Program-Specialized-Youth - Cards & Games	City Policy	Per Hour	\$9.55	\$0.19	\$9.74	1.99%	Andrew Waters
PR3.5078	Program-Specialized-Youth-General Interest	City Policy	Per Hour	\$8.63	\$0.17	\$8.80	1.97%	Andrew Waters
PR3.5082	Program-Introductory -Youth-Learn to Skate - Level 1-5/Figure Skating	City Policy	Per Hour	\$7.81	\$0.16	\$7.97	2.05%	Andrew Waters
PR3.5083	Program-Specialized-Youth-Skate - Hockey Skills / Power Skate	City Policy	Per Hour	\$13.25	\$0.27	\$13.52	2.04%	Andrew Waters
PR3.5085	Program-Introductory -Youth - Arts/Dance/Drama/Music/Games/Sports	City Policy	Per Hour	\$6.44	\$0.13	\$6.57	2.02%	Andrew Waters
PR3.5086	Program-Specialized - Youth - Dance / Music	City Policy	Per Hour	\$10.78	\$0.22	\$11.00	2.04%	Andrew Waters
PR3.5087	Program-Introductory -Youth - Gymnastics/Martial Arts	City Policy	Per Hour	\$6.27	\$0.13	\$6.40	2.07%	Andrew Waters
PR3.5093	Program-Subscriber - Adult - Arts & Crafts	City Policy	Per Registration	\$68.82	\$1.38	\$70.20	2.01%	Andrew Waters
PR3.5094	Program-Introductory -Adult-General Interest - Arts & Crafts	City Policy	Per Hour	\$6.30	\$0.13	\$6.43	2.06%	Andrew Waters
PR3.5095	Program-Specialized-Adult-General Interest - Arts & Crafts	City Policy	Per Hour	\$7.91	\$0.16	\$8.07	2.02%	Andrew Waters
PR3.5096	Program-Introductory -Adult-Dance (1	City Policy	Per Hour	\$8.70	\$0.17	\$8.87	1.95%	Andrew Waters
PR3.5097	Program-Specialized-Adult-Dance/Music/Sport/Martial Arts	City Policy	Per Hour	\$11.18	\$0.22	\$11.40	1.97%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR3.5099	Program-Specialized-Adult-Drama	City Policy	Per Hour	\$7.27	\$0.15	\$7.42	2.06%	Andrew Waters
PR3.5101	Program-Introductory -Adult-Fitness-Walking/Cardio/Pre&Post Natal	City Policy	Per Hour	\$10.05	\$0.20	\$10.25	1.99%	Andrew Waters
PR3.5102	Program-Specialized-Adult-Fitness - Pilates	City Policy	Per Hour	\$13.22	\$0.26	\$13.48	1.97%	Andrew Waters
PR3.5103	Program-Specialized-Adult-Fitness - Tai Chi/Qigong/Yoga	City Policy	Per Hour	\$9.23	\$0.18	\$9.41	1.95%	Andrew Waters
PR3.5109	Program-Subscriber - Adult - Cards & Games / Sports	City Policy	Per Registration	\$89.07	\$1.78	\$90.85	2.00%	Andrew Waters
PR3.5110	Program-Specialized - Adult - Cooking / General Interest	City Policy	Per Hour	\$6.15	\$0.12	\$6.27	1.95%	Andrew Waters
PR3.5111	Program-Subscriber - Adult - Clubs / General Interest	City Policy	Per Registration	\$70.20	\$1.40	\$71.60	1.99%	Andrew Waters
PR3.5112	Program-Specialized - Adult - Cooking / General Interest	City Policy	Per Hour	\$7.36	\$0.15	\$7.51	2.04%	Andrew Waters
PR3.5114	Program-Specialized-Adult-Workshop	City Policy	Per Hour	\$23.32	\$0.47	\$23.79	2.02%	Andrew Waters
PR3.5115	Program-Introductory -Adult-Learn to Skate/Figure Skate	City Policy	Per Hour	\$10.50	\$0.21	\$10.71	2.00%	Andrew Waters
PR3.5116	Program-Specialized-Adult-Hockey Skills/Power Skate/Figure Skating	City Policy	Per Hour	\$13.77	\$0.28	\$14.05	2.03%	Andrew Waters
PR3.5118	Program-Introductory -Adult-General Interest Sports	City Policy	Per Hour	\$8.70	\$0.17	\$8.87	1.95%	Andrew Waters
PR3.5119	Program-Specialized - Adult - Golf / Martial Arts / Sports	City Policy	Per Hour	\$11.18	\$0.22	\$11.40	1.97%	Andrew Waters
PR3.5120	Program-Specialized-Adult-Gymnastics	City Policy	Per Hour	\$10.91	\$0.22	\$11.13	2.02%	Andrew Waters
PR3.5123	Program-Introductory -Child / Youth - Biking Basics 1 & 2	City Policy	Per Hour	\$48.59	\$0.97	\$49.56	2.00%	Andrew Waters
PR3.5125	Program-Introductory - Older Adult - Arts & Craft / Cards & Games	City Policy	Per Hour	\$3.07	\$0.06	\$3.13	1.95%	Andrew Waters
PR3.5126	Program-Specialized - Older Adult - Arts & Crafts	City Policy	Per Hour	\$4.02	\$0.08	\$4.10	1.99%	Andrew Waters
PR3.5127	Program-Introductory - Older Adult - Dance / Sports / General Interest	City Policy	Per Hour	\$4.10	\$0.08	\$4.18	1.95%	Andrew Waters
PR3.5128	Program-Introductory -Older Adult-Fitness - Cardio/Wellness	City Policy	Per Hour	\$5.40	\$0.11	\$5.51	2.04%	Andrew Waters
PR3.5129	Program-Specialized-Older Adult-Fitness - Pilates/Tai Chi/Qigong/Yoga	City Policy	Per Hour	\$4.95	\$0.10	\$5.05	2.02%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR3.5131	Program-Subscriber - Older Adult - Cards & Games	City Policy	Per Registration	\$48.59	\$0.97	\$49.56	2.00%	Andrew Waters
PR3.5135	Program-Specialized-Older Adult-Workshop	City Policy	Per Hour	\$8.59	\$0.17	\$8.76	1.98%	Andrew Waters
PR3.5136	Program-Subscriber - Older Adult - Sports Flat Rate	City Policy	Per Registration	\$22.91	\$0.46	\$23.37	2.01%	Andrew Waters
PR3.5137	Program-Specialized - Older Adult - Golf	City Policy	Per Hour	\$5.59	\$0.11	\$5.70	1.97%	Andrew Waters
PR3.5139	Program-Specialized - All Ages - Private (Non-Swimming/Skiing)	City Policy	Per Hour	\$59.16	\$1.18	\$60.34	1.99%	Andrew Waters
PR3.5140	Program-Specialized - All Ages - Semi-Private (Non-Swimming/Skiing)	City Policy	Per Hour	\$31.43	\$0.63	\$32.06	2.00%	Andrew Waters
PR3.5141	Program-Specialized-All Ages-Small Group (Non-Swimming/Skiing)	City Policy	Per Hour	\$18.79	\$0.38	\$19.17	2.02%	Andrew Waters
PR3.5142	Aquatics-Introductory -Early Child-Guardian	City Policy	Per Hour	\$11.71	\$0.23	\$11.94	1.96%	Andrew Waters
PR3.5143	Aquatics-Introductory -Early Child-Preschool 1-5	City Policy	Per Hour	\$23.72	\$0.47	\$24.19	1.98%	Andrew Waters
PR3.5149	Aquatics-Introductory-Swim Clinics	City Policy	Per Hour	\$12.01	\$0.24	\$12.25	2.00%	Andrew Waters
PR3.5150	Aquatics-Introductory - Youth-Learn to Swim	City Policy	Per Hour	\$12.94	\$0.26	\$13.20	2.01%	Andrew Waters
PR3.5151	Aquatics-Introductory -Child-Swim Ultra 1-5	City Policy	Per Hour	\$22.18	\$0.44	\$22.62	1.98%	Andrew Waters
PR3.5156	Aquatics-Introductory -Child-Swim Ultra 6-7	City Policy	Per Hour	\$15.82	\$0.32	\$16.14	2.02%	Andrew Waters
PR3.5158	Aquatics-Introductory -Child-Swim Ultra 8-9	City Policy	Per Hour	\$12.94	\$0.26	\$13.20	2.01%	Andrew Waters
PR3.5160	Aquatics-Specialized-Child/Youth-Stroke Improvement	City Policy	Per Hour	\$12.94	\$0.26	\$13.20	2.01%	Andrew Waters
PR3.5161	Aquatics-Introductory -Adult-Adult Ultra 1-3	City Policy	Per Hour	\$15.27	\$0.31	\$15.58	2.03%	Andrew Waters
PR3.5164	Aquatics-Specialized-Early Child-Tiny Tots	City Policy	Per Hour	\$51.76	\$1.04	\$52.80	2.01%	Andrew Waters
PR3.5165	Aquatics-Specialized-Youth-Synchronized Swim	City Policy	Per Hour	\$12.94	\$0.26	\$13.20	2.01%	Andrew Waters
PR3.5166	Aquatics-Specialized-Youth-Water polo	City Policy	Per Hour	\$12.94	\$0.26	\$13.20	2.01%	Andrew Waters
PR3.5167	Aquatics-Specialized-Youth-Ranger/Patrol/Challenge/Snorkelling	City Policy	Per Hour	\$12.63	\$0.25	\$12.88	1.98%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR3.5168	Aquatics-Specialized-Youth-Bronze Star	City Policy	Per Hour	\$9.14	\$0.18	\$9.32	1.97%	Andrew Waters
PR3.5169	Aquatics-Specialized-Youth-Junior Lifeguard Club	City Policy	Per Hour	\$5.86	\$0.12	\$5.98	2.05%	Andrew Waters
PR3.5170	Aquatics-Specialized-Youth-Bronze Medallion/ Lifesaving Sport	City Policy	Per Registration	\$201.04	\$4.02	\$205.06	2.00%	Andrew Waters
PR3.5171	Aquatics-Specialized-Youth-Bronze Medallion Emergency First Aid (CPR-B)	City Policy	Per Registration	\$246.81	\$4.94	\$251.75	2.00%	Andrew Waters
PR3.5172	Aquatics-Specialized-Youth-Bronze Cross	City Policy	Per Registration	\$207.98	\$4.16	\$212.14	2.00%	Andrew Waters
PR3.5173	Aquatics-Specialized-Youth-Bronze Cross Standard First Aid (CPR-C)	City Policy	Per Registration	\$296.73	\$5.93	\$302.66	2.00%	Andrew Waters
PR3.5174	Aquatics-Specialized-Child-Swim Team/SPLASH	City Policy	Per Hour	\$5.93	\$0.12	\$6.05	2.02%	Andrew Waters
PR3.5175	Aquatics-Specialized Small Group Swim Guardian/Ultra 1-9	City Policy	Per Hour	\$33.27	\$0.67	\$33.94	2.01%	Andrew Waters
PR3.5176	Aquatics-Specialized-All Ages-Swim Ultra 6-7 – SG	City Policy	Per Hour	\$34.51	\$0.69	\$35.20	2.00%	Andrew Waters
PR3.5177	Aquatics-Specialized-All Ages-Swim Ultra 8-9 – SG	City Policy	Per Hour	\$34.20	\$0.68	\$34.88	1.99%	Andrew Waters
PR3.5178	Aquatics-Specialized-Adult-Adult Ultra 1-3 - SG	City Policy	Per Hour	\$34.90	\$0.70	\$35.60	2.01%	Andrew Waters
PR3.5179	Aquatics-Specialized-All Ages-Ultra 1-9/Guardian -Tri	City Policy	Per Hour	\$53.30	\$1.07	\$54.37	2.01%	Andrew Waters
PR3.5180	Aquatics-Specialized-All Ages-Ultra 1-9/Guardian – Semi	City Policy	Per Hour	\$74.87	\$1.50	\$76.37	2.00%	Andrew Waters
PR3.5181	Aquatics-Specialized-All Ages-Private	City Policy	Per Hour	\$100.14	\$2.00	\$102.14	2.00%	Andrew Waters
PR3.5182	Extended Hrs EY/C/Y	City Policy	Per Day	\$4.99	\$0.10	\$5.09	2.00%	Andrew Waters
PR3.5190	CampTO Explore C&Y Full Day - 4 Days	City Policy	Per Day	\$32.31	\$0.65	\$32.96	2.01%	Andrew Waters
PR3.5191	CampTO Explore C&Y Full Day - 5 Days	City Policy	Per Day	\$32.31	\$0.65	\$32.96	2.01%	Andrew Waters
PR3.5192	CampTO Explore C&Y Full Day - 9 Days	City Policy	Per Day	\$32.31	\$0.65	\$32.96	2.01%	Andrew Waters
PR3.5193	CampTO Explore C&Y Full Day - 10 Days	City Policy	Per Day	\$32.31	\$0.65	\$32.96	2.01%	Andrew Waters
PR3.5194	CampTO EY/C/Y Full Day - 4 Days	City Policy	Per Day	\$20.18	\$0.40	\$20.58	1.98%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR3.5195	CampTO EY/C/Y Full Day - 5 Days	City Policy	Per Day	\$20.18	\$0.40	\$20.58	1.98%	Andrew Waters
PR3.5196	CampTO EY/C/Y Full Day - 9 Days	City Policy	Per Day	\$20.18	\$0.40	\$20.58	1.98%	Andrew Waters
PR3.5197	CampTO EY/C/Y Full Day - 10 Days	City Policy	Per Day	\$20.18	\$0.40	\$20.58	1.98%	Andrew Waters
PR3.5198	CampTO Explore EY Full Day - 4 Days	City Policy	Per Day	\$38.68	\$0.77	\$39.45	1.99%	Andrew Waters
PR3.5199	CampTO Explore EY Full Day - 5 Days	City Policy	Per Day	\$38.68	\$0.77	\$39.45	1.99%	Andrew Waters
PR3.5200	CampTO Explore EY Full Day - 9 Days	City Policy	Per Day	\$38.68	\$0.77	\$39.45	1.99%	Andrew Waters
PR3.5201	CampTO Explore EY Full Day - 10 Days	City Policy	Per Day	\$38.68	\$0.77	\$39.45	1.99%	Andrew Waters
PR3.5224	CampTO Plus EY/C/Y - Full Day - 4 Days	City Policy	Per Day	\$48.53	\$0.97	\$49.50	2.00%	Andrew Waters
PR3.5226	CampTO Plus EY/C/Y - Full Day - 5 Days	City Policy	Per Day	\$48.54	\$0.97	\$49.51	2.00%	Andrew Waters
PR3.5227	CampTO Plus EY/C/Y - Full Day - 9 Days	City Policy	Per Day	\$48.54	\$0.97	\$49.51	2.00%	Andrew Waters
PR3.5228	CampTO Plus EY/C/Y - Full Day - 10 Days	City Policy	Per Day	\$48.54	\$0.97	\$49.51	2.00%	Andrew Waters
PR3.5229	CampTO Plus EY/C/Y - Full Day - Daily Rate	City Policy	Per Day	\$48.53	\$0.97	\$49.50	2.00%	Andrew Waters
PR3.5460	Aquatics-All Ages-Specialized-Adaptive Aquatics (4.5 Hrs)	City Policy	Per Hour	\$24.34	\$0.49	\$24.83	2.01%	Andrew Waters
PR3.5464	CampTO Explore C&Y Full Day -	City Policy	Per Day	\$32.30	\$0.65	\$32.95	2.01%	Andrew Waters
PR3.5466	CampTO Explore EY Full Day -	City Policy	Per Day	\$38.67	\$0.77	\$39.44	1.99%	Andrew Waters
PR3.5473	Program-Introductory - Older Adult - Instructional-Learn to Skate-	City Policy	Per Hour	\$4.91	\$0.10	\$5.01	2.04%	Andrew Waters
PR3.5483	Ski/Snb - All Ages - Ski/Snowboard Private Lessons	City Policy	Per Registration	\$97.05	\$1.94	\$98.99	2.00%	Andrew Waters
PR3.5489	Ski/Snb - All Ages - Ski/Snowboard Semiprivate Lessons	City Policy	Per Registration	\$48.53	\$0.97	\$49.50	2.00%	Andrew Waters
PR3.7003	Aquatics-Specialized-Adult-Masters/Swim Fit	City Policy	Per Hour	\$11.86	\$0.24	\$12.10	2.02%	Andrew Waters
PR3.7006	Aquatics-Specialized-Adult-Aquafit - Shallow, Deep	City Policy	Per Hour	\$14.18	\$0.28	\$14.46	1.97%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR3.7008	Aquatics-Adult-Aquafit - Baby / Parent	City Policy	Per Hour	\$14.36	\$0.29	\$14.65	2.02%	Andrew Waters
PR3.7009	Aquatics-Specialized-Youth-Aquafit	City Policy	Per Hour	\$10.07	\$0.20	\$10.27	1.99%	Andrew Waters
PR3.7010	Aquatics-Specialized - Adult - Tai Chi/Walking/Yoga	City Policy	Per Hour	\$14.36	\$0.29	\$14.65	2.02%	Andrew Waters
PR3.7014	Aquatics-Specialized-Adult-Aquafit - Gentle Aqua Stretch	City Policy	Per Hour	\$15.81	\$0.32	\$16.13	2.02%	Andrew Waters
PR3.7074	AL: COT/WaterART Aquafitness Speciality Instructor Cert (28 Hrs)	City Policy	Per Registration	\$242.95	\$4.86	\$247.81	2.00%	Andrew Waters
PR3.7075	AL: COT/WaterART Aquafitness Instructor Certification (40 Hrs)	City Policy	Per Registration	\$456.42	\$9.13	\$465.55	2.00%	Andrew Waters
PR3.7076	AL: Aquafitness Instructor Recertification (16 Hrs)	City Policy	Per Registration	\$241.69	\$4.83	\$246.52	2.00%	Andrew Waters
PR3.7077	AL Aquatic Supervisory Training (12 Hrs)	City Policy	Per Registration	\$152.12	\$3.04	\$155.16	2.00%	Andrew Waters
PR3.7079	AL AST& Adv Instructor (12 Hrs)	City Policy	Per Registration	\$168.12	\$3.36	\$171.48	2.00%	Andrew Waters
PR3.7080	AL: Bronze Medallion (BM) / Bronze Cross (BC) / SFA (44 Hrs)	City Policy	Per Registration	\$327.60	\$6.55	\$334.15	2.00%	Andrew Waters
PR3.7081	AL: BOAT (Boat Operator Accredited Training) (8 Hrs)	City Policy	Per Registration	\$82.22	\$1.64	\$83.86	1.99%	Andrew Waters
PR3.7082	AL: Bronze Cross Recert / Bronze Challenge	City Policy	Per Registration	\$92.01	\$1.84	\$93.85	2.00%	Andrew Waters
PR3.7083	AL: Bronze Cross (BC) / SFA (28 Hrs)	City Policy	Per Registration	\$252.74	\$5.05	\$257.79	2.00%	Andrew Waters
PR3.7084	AL: Bronze Medallion (BM) /Emergency First Aid (EFA) (25 Hrs)	City Policy	Per Registration	\$207.36	\$4.15	\$211.51	2.00%	Andrew Waters
PR3.7085	AL: Examiner Standards Clinic (ESC) & Advanced Instructor (9 Hrs)	City Policy	Per Registration	\$92.01	\$1.84	\$93.85	2.00%	Andrew Waters
PR3.7086	AL: First Aid (FA) Instructor & Advanced Instructor (12 Hrs)	City Policy	Per Registration	\$292.03	\$5.84	\$297.87	2.00%	Andrew Waters
PR3.7089	AL LSS Assistant Instructor (18 Hrs)	City Policy	Per Registration	\$152.12	\$3.04	\$155.16	2.00%	Andrew Waters
PR3.7090	AL LSS Instructor Trainer (18 Hrs)	City Policy	Per Registration	\$252.74	\$5.05	\$257.79	2.00%	Andrew Waters
PR3.7091	AL: NLS Instructor/First Aid Instructor/Advanced Instructor (30 Hrs)	City Policy	Per Registration	\$458.86	\$9.18	\$468.04	2.00%	Andrew Waters
PR3.7092	AL: NLS Instructor & Advanced Instructor (20 Hrs)	City Policy	Per Registration	\$292.03	\$5.84	\$297.87	2.00%	Andrew Waters

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PR3.7093	AL: National Lifeguard Service (NLS) - Pool Option (40 Hrs)	City Policy	Per Registration	\$314.09	\$6.28	\$320.37	2.00%	Andrew Waters
PR3.7095	AL: National Lifesaving Service (NLS) Recert (8 Hrs)	City Policy	Per Registration	\$99.37	\$1.99	\$101.36	2.00%	Andrew Waters
PR3.7096	AL: Standard First Aid (SFA) (16 Hrs)	City Policy	Per Registration	\$137.43	\$2.75	\$140.18	2.00%	Andrew Waters
PR3.7097	AL: Standard First Aid (SFA) Recert (8 Hrs)	City Policy	Per Registration	\$92.01	\$1.84	\$93.85	2.00%	Andrew Waters
PR3.7098	AL: Swim and Lifesaving Instructor (40 Hrs)	City Policy	Per Registration	\$314.09	\$6.28	\$320.37	2.00%	Andrew Waters
PR3.7099	AL: Toronto Swim Instructor Update (4 Hrs)	City Policy	Per Registration	\$78.55	\$1.57	\$80.12	2.00%	Andrew Waters
PR3.7101	AL: Wading Pool Attendant (WPA) (4 Hrs)	City Policy	Per Registration	\$68.70	\$1.37	\$70.07	1.99%	Andrew Waters
PR3.7102	AL: Wading Pool Attendant (WPA) & (SFA)	City Policy	Per Registration	\$191.39	\$3.83	\$195.22	2.00%	Andrew Waters
PR3.7384	Ski/Snb - C&Y - Steps Holiday (15 Hrs)	City Policy	Per Registration	\$425.65	\$8.51	\$434.16	2.00%	Andrew Waters
PR3.7415	Ski/Snb - PRE - PA Reg (4 Hrs)	City Policy	Per Registration	\$106.76	\$2.14	\$108.90	2.00%	Andrew Waters
PR3.7462	Ski/Snb - C&Y - Steps Reg (8 Hrs)	City Policy	Per Registration	\$323.03	\$6.46	\$329.49	2.00%	Andrew Waters
PR3.7484	ARC-After School Recreation Care (ARC)	City Policy	Per Day	\$3.26	\$0.07	\$3.33	2.15%	Andrew Waters
PR3.7485	NON-RESIDENT SURCHARGE - added to courses and memberships	City Policy	Per Registration	\$53.82	\$1.08	\$54.90	2.01%	Andrew Waters
PR3.7487	Administration Fee for Membership & Course withdrawal and transfers, Replacement Card/Key Tag	City Policy	Per Refund	\$13.85	\$0.28	\$14.13	2.02%	Andrew Waters
PR3.7490	Camps-Claireville-Specialty Plus-C&Y-Adventure	City Policy	Per Day	\$50.75	\$1.02	\$51.77	2.01%	Andrew Waters
PR3.7492	Camps-Claireville-Specialty Plus-C&Y-Challenge	City Policy	Per Day	\$61.98	\$1.24	\$63.22	2.00%	Andrew Waters
PR3.7495	Camps-Claireville-Specialty Plus-C&Y-Overnight	City Policy	Per Day	\$37.43	\$0.75	\$38.18	2.00%	Andrew Waters
PR3.7499	Camps-Claireville-Specialty Plus-C&Y-Drama	City Policy	Per Day	\$57.82	\$1.16	\$58.98	2.01%	Andrew Waters
PR3.7500	Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership	City Policy	Per Day	\$58.51	\$1.17	\$59.68	2.00%	Andrew Waters
PR3.7503	Camps-Claireville-Specialty Plus-C&Y-Nature Explorers	City Policy	Per Day	\$57.82	\$1.16	\$58.98	2.01%	Andrew Waters

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PR3.7505	Camps-Claireville-Specialty Plus-C&Y-Riding	City Policy	Per Day	\$88.60	\$1.77	\$90.37	2.00%	Andrew Waters
PR3.7507	Camps-Claireville-Specialty Plus-C&Y-Sports	City Policy	Per Day	\$57.82	\$1.16	\$58.98	2.01%	Andrew Waters
PR3.7512	Camps-NAORCA-Specialty Plus - Children & Youth	City Policy	Per Day	\$57.82	\$1.16	\$58.98	2.01%	Andrew Waters
PR3.7517	Camps-NAORCA-Specialty Plus-C&Y-Integration	City Policy	Per Day	\$59.09	\$1.18	\$60.27	2.00%	Andrew Waters
PR3.7526	Camps-NAROCA-Specialty Plus-C&Y-Leadership	City Policy	Per Day	\$19.01	\$0.38	\$19.39	2.00%	Andrew Waters
PR3.7537	Camps-Humber Valley-Specialty Plus-C&Y-Hum-ri-va	City Policy	Per Day	\$48.25	\$0.97	\$49.22	2.01%	Andrew Waters
PR3.7546	Camps-High Park-Specialty Plus-Child-EcoCamp	City Policy	Per Day	\$66.27	\$1.33	\$67.60	2.01%	Andrew Waters
PR3.7579	Camps-TO Island-Specialty Plus-Child-Sprouts	City Policy	Per Day	\$42.70	\$0.85	\$43.55	1.99%	Andrew Waters
PR3.7708	Naorca Pathfinders Out-trip	City Policy	Per Registration	\$138.65	\$2.77	\$141.42	2.00%	Andrew Waters
PR3.7709	Program Late Pick Up Fee	City Policy	Per Registration	\$1.26	\$0.03	\$1.29	2.38%	Andrew Waters
PR3.7711	Program-Leadership - Adult - CAN BIKE Instructor	City Policy	Per Registration	\$387.70	\$7.75	\$395.45	2.00%	Andrew Waters
PR3.7712	COC - Opera For Children (flat rate)	City Policy	Per Registration	\$14.92	\$0.30	\$15.22	2.01%	Andrew Waters
PR4.5248	Ski/Snb - Membership/Adult/Ski Season	City Policy	Per Membership	\$269.34	\$5.39	\$274.73	2.00%	Andrew Waters
PR4.5249	Ski/Snb - Membership/Junior/Ski Season	City Policy	Per Membership	\$211.05	\$4.22	\$215.27	2.00%	Andrew Waters
PR4.5250	Ski/Snb - Membership/Older Adult/Ski Season	City Policy	Per Membership	\$134.65	\$2.69	\$137.34	2.00%	Andrew Waters
PR4.5258	Aquafit Punch Card - Adult-per punch (10 punch)	City Policy	Per Punch	\$12.26	\$0.25	\$12.51	2.04%	Andrew Waters
PR4.5259	Aquafit Punch Card - Older Adult-per punch (10 punch)	City Policy	Per Punch	\$6.16	\$0.12	\$6.28	1.95%	Andrew Waters
PR4.5260	Drop-In Sport Membership - Adult-3 Months	City Policy	Per Membership	\$87.73	\$1.75	\$89.48	1.99%	Andrew Waters
PR4.5261	Drop-In Sport Membership - Adult-6 Months	City Policy	Per Membership	\$138.65	\$2.77	\$141.42	2.00%	Andrew Waters
PR4.5262	Drop-In Sport Membership - Adult-Annual (one year)	City Policy	Per Membership	\$263.18	\$5.26	\$268.44	2.00%	Andrew Waters

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PR4.5263	Drop-In Sport Membership - Older Adult-3 Months	City Policy	Per Membership	\$43.86	\$0.88	\$44.74	2.01%	Andrew Waters
PR4.5264	Drop-In Sport Membership - Older Adult-6 Months	City Policy	Per Membership	\$69.33	\$1.39	\$70.72	2.00%	Andrew Waters
PR4.5265	Drop-In Sport Membership - Older Adult-Annual (one year)	City Policy	Per Membership	\$131.59	\$2.63	\$134.22	2.00%	Andrew Waters
PR4.5266	Drop-In Sports Multi-Visit-Adult-10 Visit	City Policy	Per Membership	4.06	\$0.08	\$4.14	1.97%	Andrew Waters
PR4.5267	Drop-In Sports Multi-Visit-Older Adult-10 Visit	City Policy	Per Membership	2.05	\$0.04	\$2.09	1.95%	Andrew Waters
PR4.5357	Lane Swim Pass - Adult-3 Months	City Policy	Per Membership	\$88.35	\$1.77	\$90.12	2.00%	Andrew Waters
PR4.5358	Lane Swim Pass - Adult-6 Months	City Policy	Per Membership	\$138.65	\$2.77	\$141.42	2.00%	Andrew Waters
PR4.5359	Lane Swim Pass - Adult-Annual (one year)	City Policy	Per Membership	\$263.18	\$5.26	\$268.44	2.00%	Andrew Waters
PR4.5360	Lane Swim Pass - Child/Youth/Older Adult-3 Months	City Policy	Per Membership	\$44.18	\$0.88	\$45.06	1.99%	Andrew Waters
PR4.5361	Lane Swim Pass - Child/Youth/Older Adult-6 Months	City Policy	Per Membership	\$69.33	\$1.39	\$70.72	2.00%	Andrew Waters
PR4.5362	Lane Swim Pass - Child/Youth/Older Adult-Annual (one year)	City Policy	Per Membership	\$131.59	\$2.63	\$134.22	2.00%	Andrew Waters
PR4.5363	Lane Swim Punch Card - Adult-per punch (10 punch)	City Policy	Per Punch	\$4.06	\$0.08	\$4.14	1.97%	Andrew Waters
PR4.5365	Lane Swim Punch Card - Child/Youth/Older Adult-per punch (10 punch)	City Policy	Per Punch	\$2.05	\$0.04	\$2.09	1.95%	Andrew Waters
PR4.5367	Weight Room Membership - Adult-3 Months	City Policy	Per Membership	\$51.55	\$1.03	\$52.58	2.00%	Andrew Waters
PR4.5368	Weight Room Membership - Adult-6 Months	City Policy	Per Membership	\$94.47	\$1.89	\$96.36	2.00%	Andrew Waters
PR4.5369	Weight Room Membership - Adult-Annual (one year)	City Policy	Per Membership	\$174.22	\$3.48	\$177.70	2.00%	Andrew Waters
PR4.5370	Weight Room Membership - Older Adult-3 Months	City Policy	Per Membership	\$25.77	\$0.52	\$26.29	2.02%	Andrew Waters
PR4.5371	Weight Room Membership - Older Adult-6 Months	City Policy	Per Membership	\$47.24	\$0.94	\$48.18	1.99%	Andrew Waters
PR4.5372	Weight Room Membership - Older Adult-Annual (one year)	City Policy	Per Membership	\$87.13	\$1.74	\$88.87	2.00%	Andrew Waters
PR4.5373	Weight Room Membership - Weight Room - Youth-3 Months	City Policy	Per Membership	\$32.52	\$0.65	\$33.17	2.00%	Andrew Waters

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PR4.5374	Weight Room Membership - Weight Room - Youth-6 Months	City Policy	Per Membership	\$58.29	\$1.17	\$59.46	2.01%	Andrew Waters
PR4.5375	Weight Room Membership - Weight Room - Youth-Annual (one year)	City Policy	Per Membership	\$107.35	\$2.15	\$109.50	2.00%	Andrew Waters
PR4.5376	Weight Room Punch Card - Adult-per punch (10 Punch)	City Policy	Per Punch	\$7.98	\$0.16	\$8.14	2.01%	Andrew Waters
PR4.5377	Weight Room Punch Card - Older Adult-per punch (10 Punch)	City Policy	Per Punch	\$4.01	\$0.08	\$4.09	2.00%	Andrew Waters
PR4.5378	Weight Room Punch Card - Weight Room - Youth-per punch (10 Punch)	City Policy	Per Punch	\$4.66	\$0.09	\$4.75	1.93%	Andrew Waters
PR4.5380	Fitness TO: All Access Membership - Adult - 1 Month	City Policy	Per Membership	\$48.47	\$0.97	\$49.44	2.00%	Andrew Waters
PR4.5381	Fitness TO: All Access Membership - Adult - 3 Month	City Policy	Per Membership	\$82.22	\$1.64	\$83.86	1.99%	Andrew Waters
PR4.5382	Fitness TO: All Access Membership - Adult - Annual (1 Year)	City Policy	Per Membership	\$274.83	\$5.50	\$280.33	2.00%	Andrew Waters
PR4.5383	Fitness TO: All Access Membership - Older Adult & Youth - 1 Month	City Policy	Per Membership	\$24.24	\$0.48	\$24.72	1.98%	Andrew Waters
PR4.5384	Fitness TO: All Access Membership - Older Adult & Youth - 3 Month	City Policy	Per Membership	\$41.12	\$0.82	\$41.94	1.99%	Andrew Waters
PR4.5385	Fitness TO: All Access Membership - Older Adult & Youth - Annual (1 year)	City Policy	Per Membership	\$137.43	\$2.75	\$140.18	2.00%	Andrew Waters
PR4.5386	FitnessTO Membership - Adult - 3 Month (Fitness Centre)	City Policy	Per Membership	\$51.55	\$1.03	\$52.58	2.00%	Andrew Waters
PR4.5387	FitnessTO Membership - Adult - Annual (Fitness Centre)	City Policy	Per Membership	\$174.22	\$3.48	\$177.70	2.00%	Andrew Waters
PR4.5388	FitnessTO Membership - Older Adult & Youth - 3 Month (Fitness Centre)	City Policy	Per Membership	\$25.77	\$0.52	\$26.29	2.02%	Andrew Waters
PR4.5389	FitnessTO Membership - Older Adult & Youth - Annual (Fitness Centre)	City Policy	Per Membership	\$87.13	\$1.74	\$88.87	2.00%	Andrew Waters
PR4.5400	Ski/Snb - Membership/Family/ Ski Season	City Policy	Per Membership	\$827.43	\$16.55	\$843.98	2.00%	Andrew Waters
PR4.5411	FitnessTO Membership - Adult-1 Month (Fitness Centre)	City Policy	Per Membership	\$33.07	\$0.66	\$33.73	2.00%	Andrew Waters
PR4.5412	FitnessTO Membership - Older Adult & Youth -1 Month (Fitness Centre)	City Policy	Per Membership	\$16.53	\$0.33	\$16.86	2.00%	Andrew Waters
PR4.5413	Fitness TO: Plus Swim Membership - Adult-1 Month	City Policy	Per Membership	\$38.78	\$0.78	\$39.56	2.01%	Andrew Waters
PR4.5414	Fitness TO: Plus Swim Membership - Adult - 3 Month	City Policy	Per Membership	\$65.76	\$1.32	\$67.08	2.01%	Andrew Waters

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PR4.5415	Fitness TO: Plus Swim Membership - Adult - 12 Month	City Policy	Per Membership	\$219.88	\$4.40	\$224.28	2.00%	Andrew Waters
PR4.5416	Fitness TO: Plus Swim Membership - Older Adult & Youth - 1 Month	City Policy	Per Membership	\$19.39	\$0.39	\$19.78	2.01%	Andrew Waters
PR4.5417	Fitness TO: Plus Swim Membership - Older Adult & Youth - 3 Month	City Policy	Per Membership	\$32.88	\$0.66	\$33.54	2.01%	Andrew Waters
PR4.5418	Fitness TO: Plus Swim Membership - Older Adult & Youth 12 Month	City Policy	Per Membership	\$109.94	\$2.20	\$112.14	2.00%	Andrew Waters
PR4.7039	EASTDIST - Winter Tennis Club Membership - Prime - 7 Months	City Policy	Per Membership	\$315.95	\$6.32	\$322.27	2.00%	Andrew Waters
PR4.7040	EASTDIST-Winter Tennis Club Membership - Non-Prime - 7 Months	City Policy	Per Membership	\$204.91	\$4.10	\$209.01	2.00%	Andrew Waters
PR4.7041	EASTDIST - Winter Tennis Club Membership - Tennis - Junior-7 Months	City Policy	Per Membership	\$141.09	\$2.82	\$143.91	2.00%	Andrew Waters
PR4.7489	Commercial Dog Walkers Permit	City Policy	Per Membership	\$299.99	\$6.00	\$305.99	2.00%	Andrew Waters
PR5.5411	PAYG Drop-In Sport -Adult	City Policy	Per Ticket	\$4.30	\$0.09	\$4.39	2.09%	Andrew Waters
PR5.5412	PAYG Drop-In Sport - Older Adult	City Policy	Per Ticket	\$2.16	\$0.04	\$2.20	1.85%	Andrew Waters
PR5.5415	PAYG Arts Adult	City Policy	Per Ticket	\$12.26	\$0.25	\$12.51	2.04%	Andrew Waters
PR5.5416	PAYG Arts OA	City Policy	Per Ticket	\$6.16	\$0.12	\$6.28	1.95%	Andrew Waters
PR5.5417	PAYG Duplicate Bridge OA	City Policy	Per Ticket	\$7.97	\$0.16	\$8.13	2.01%	Andrew Waters
PR5.5419	PAYG Fitness Adult	City Policy	Per Ticket	\$10.43	\$0.21	\$10.64	2.01%	Andrew Waters
PR5.5420	PAYG Fitness OA	City Policy	Per Ticket	\$5.22	\$0.10	\$5.32	1.92%	Andrew Waters
PR5.5421	PAYG Games/Cards Adult	City Policy	Per Ticket	\$4.30	\$0.09	\$4.39	2.09%	Andrew Waters
PR5.5422	Shinny Hockey Drop-in (All Ages)	City Policy	Per Ticket	\$7.97	\$0.16	\$8.13	2.01%	Andrew Waters
PR5.5425	Squash Adult Drop-in	City Policy	per ticket	8.58	0.17	8.75	1.98%	Andrew Waters
PR5.5426	Squash OA Drop-in	City Policy	per ticket	4.28	0.09	4.37	2.10%	Andrew Waters
PR5.5429	FitnessTO: Plus Swim Adult - Day Pass	City Policy	Per Ticket	\$4.30	\$0.09	\$4.39	2.09%	Andrew Waters

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PR5.5430	FitnessTO: Plus Swim Older Adult/Youth/Child - Day Pass	City Policy	Per Ticket	\$2.16	\$0.04	\$2.20	1.85%	Andrew Waters
PR5.5455	FitnessTO: All Access - Adult - Day Pass	City Policy	Per Ticket	\$15.33	\$0.31	\$15.64	2.02%	Andrew Waters
PR5.5456	FitnessTO: All Access - Older Adult & Youth - Day Pass	City Policy	Per Ticket	\$7.68	\$0.15	\$7.83	1.95%	Andrew Waters
PR5.6006	Fitness - Personal Training - 3 Session	City Policy	Per Ticket	195	3.9	\$198.90	2.00%	Andrew Waters
PR5.6007	Parking - Don Montgomery CRC	City Policy	Per Ticket	\$4.30	\$0.09	\$4.39	2.09%	Andrew Waters
PR5.6008	Parking -North Toronto - 1 Hour	Market Based	Per Ticket	\$1.22	\$0.02	\$1.24	1.64%	Andrew Waters
PR5.6009	Parking -North Toronto - 1.5 Hours	Market Based	Per Ticket	\$1.83	\$0.04	\$1.87	2.19%	Andrew Waters
PR5.6010	Parking -North Toronto - 2 Hours	Market Based	Per Ticket	\$2.44	\$0.05	\$2.49	2.05%	Andrew Waters
PR5.6011	Parking -North Toronto - 2.5 Hours	Market Based	Per Ticket	\$3.05	\$0.06	\$3.11	1.97%	Andrew Waters
PR5.6012	Parking -North Toronto - 3 Hours	Market Based	Per Ticket	\$3.66	\$0.07	\$3.73	1.91%	Andrew Waters
PR5.6013	Parking -North Toronto - 3.5 Hours	Market Based	Per Ticket	\$4.30	\$0.09	\$4.39	2.09%	Andrew Waters
PR5.6014	Parking -North Toronto - 4 Hours	Market Based	Per Ticket	\$5.50	\$0.11	\$5.61	2.00%	Andrew Waters
PR5.6015	Parking -North Toronto - 4.5 Hours	Market Based	Per Ticket	\$9.20	\$0.18	\$9.38	1.96%	Andrew Waters
PR5.6016	Parking -North Toronto - 5 Hours	Market Based	Per Ticket	\$14.72	\$0.29	\$15.01	1.97%	Andrew Waters
PR5.6017	Parking -North Toronto - 5.5 Hours	Market Based	Per Ticket	\$18.39	\$0.37	\$18.76	2.01%	Andrew Waters
PR5.6018	Parking -North Toronto - 6 Hours	Market Based	Per Ticket	\$22.10	\$0.44	\$22.54	1.99%	Andrew Waters
PR5.6019	Parking -North Toronto - 6.5 Hours	Market Based	Per Ticket	\$25.76	\$0.52	\$26.28	2.02%	Andrew Waters
PR5.6020	Parking -North Toronto - 7 Hours	Market Based	Per Ticket	\$29.46	\$0.59	\$30.05	2.00%	Andrew Waters
PR5.6021	Parking -North Toronto - Daily Maximum	Market Based	Per Ticket	\$30.67	\$0.61	\$31.28	1.99%	Andrew Waters
PR5.6022	Playground Paradise Drop-in - North	City Policy	Per Ticket	\$3.05	\$0.06	\$3.11	1.97%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR5.6025	Riverdale Farm Group Booking Fee	City Policy	Per Ticket	\$2.44	\$0.05	\$2.49	2.05%	Andrew Waters
PR5.6026	Snoozelen Room - Agincourt RC	City Policy	Per Ticket	\$7.97	\$0.16	\$8.13	2.01%	Andrew Waters
PR5.6028	Fitness Personal Training - 1 Session	City Policy	Per Membership	\$71.78	\$1.44	\$73.22	2.01%	Andrew Waters
PR5.7043	Tennis Eglinton Flats - Junior Dropin	City Policy	Per Ticket	\$6.14	\$0.12	\$6.26	1.95%	Andrew Waters
PR5.7044	Tennis Eglinton Flats - Non-Prime Dropin	City Policy	Per Ticket	\$9.20	\$0.18	\$9.38	1.96%	Andrew Waters
PR5.7047	Tennis Eglinton Flats - Priv Lesson 1:1	City Policy	Per Ticket	\$56.46	\$1.13	\$57.59	2.00%	Andrew Waters
PR5.7051	Tennis Eglinton Flats -Prime-Time Dropin	City Policy	Per Ticket	\$12.88	-\$9.13	\$3.75	-70.89%	Andrew Waters
PR5.7053	Tennis Eglinton Flats-PrivLesson 1:4/5/6	City Policy	Per Ticket	\$17.19	\$0.34	\$17.53	1.98%	Andrew Waters
PR5.7054	Tennis Eglinton Flats -Priv Lesson 1:2/3	City Policy	Per Ticket	\$28.20	\$0.56	\$28.76	1.99%	Andrew Waters
PR5.7055	Tennis L'Am - Cancellation Fee	City Policy	Per Ticket	\$7.37	\$0.15	\$7.52	2.04%	Andrew Waters
PR5.7056	Tennis L'Am - Guest Fee	City Policy	Per Ticket	\$7.97	\$0.16	\$8.13	2.01%	Andrew Waters
PR5.7057	Tennis L'Am - NonPrime Building Summer	City Policy	Per Ticket	\$12.26	\$0.25	\$12.51	2.04%	Andrew Waters
PR5.7058	Tennis L'Am - NonPrime Outdoor Court	City Policy	Per Ticket	\$10.43	\$0.21	\$10.64	2.01%	Andrew Waters
PR5.7059	Tennis L'Am - NonPrime Bubble A Summer	City Policy	Per Ticket	\$18.39	\$0.37	\$18.76	2.01%	Andrew Waters
PR5.7060	Tennis L'Am - Member - NonPrime Winter	City Policy	Per Ticket	\$14.11	\$0.28	\$14.39	1.98%	Andrew Waters
PR5.7061	Tennis L'Am - NonMem - NonPrime Winter	City Policy	Per Ticket	\$21.49	\$0.43	\$21.92	2.00%	Andrew Waters
PR5.7062	Tennis L'Am - NonMem - Prime Winter	City Policy	Per Ticket	\$28.85	\$0.58	\$29.43	2.01%	Andrew Waters
PR5.7063	Tennis L'Am - Prime Bubble A Summer	City Policy	Per Ticket	\$24.53	\$0.49	\$25.02	2.00%	Andrew Waters
PR5.7064	Tennis L'Am - Prime Building Summer	City Policy	Per Ticket	\$18.39	\$0.37	\$18.76	2.01%	Andrew Waters
PR5.7065	Tennis L'Am - Member - Prime Winter	City Policy	Per Ticket	\$21.49	\$0.43	\$21.92	2.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR5.7066	Tennis L'Am - Prime Outdoor Court	City Policy	Per Ticket	\$15.33	\$0.31	\$15.64	2.02%	Andrew Waters
PR5.7109	Poles Only Rental	City Policy	Per Ticket	\$14.11	\$0.28	\$14.39	1.98%	Andrew Waters
PR5.7110	Rental Helmet	City Policy	Per Ticket	\$6.16	\$0.12	\$6.28	1.95%	Andrew Waters
PR5.7127	Ski/Snb-2hr Ski/Snb Boots Only Rental	City Policy	Per Ticket	\$15.94	\$0.32	\$16.26	2.01%	Andrew Waters
PR5.7142	Ski/Snb-Additional 1hr Skier/Snowboarder	City Policy	Per Ticket	\$42.93	\$0.86	\$43.79	2.00%	Andrew Waters
PR5.7156	Ski/Snb-Adult All Day Lift	City Policy	Per Ticket	\$39.85	\$0.80	\$40.65	2.01%	Andrew Waters
PR5.7159	Ski/Snb-All Day Complete Set Blade/Poles/Boots Rental	City Policy	Per Ticket	\$36.21	\$0.72	\$36.93	1.99%	Andrew Waters
PR5.7165	Ski/Snb-All Day Boots Only Rental	City Policy	Per Ticket	\$24.53	\$0.49	\$25.02	2.00%	Andrew Waters
PR5.7166	Ski/Snb-All Day Only Rental	City Policy	Per Ticket	\$28.85	\$0.58	\$29.43	2.01%	Andrew Waters
PR5.7171	Ski/Snb-BOE Rental	City Policy	Per Ticket	\$10.43	\$0.21	\$10.64	2.01%	Andrew Waters
PR5.7174	Ski/Snb-BOE Multiple Lesson	City Policy	Per Ticket	\$22.10	\$0.44	\$22.54	1.99%	Andrew Waters
PR5.7175	Ski/Snb-BOE Multiple Lesson	City Policy	Per Ticket	\$20.87	\$0.42	\$21.29	2.01%	Andrew Waters
PR5.7177	Ski/Snb-BOE Multiple Rental	City Policy	Per Ticket	\$10.43	\$0.21	\$10.64	2.01%	Andrew Waters
PR5.7181	Ski/Snb-BOE Priority Lesson	City Policy	Per Ticket	\$22.10	\$0.44	\$22.54	1.99%	Andrew Waters
PR5.7183	Ski/Snb-BOE Priority Rental	City Policy	Per Ticket	\$6.16	\$0.12	\$6.28	1.95%	Andrew Waters
PR5.7189	Ski/Snb-BOE Regular Lesson	City Policy	Per Ticket	\$28.85	\$0.58	\$29.43	2.01%	Andrew Waters
PR5.7191	Ski/Snb-BOE Regular Rental	City Policy	Per Ticket	\$10.43	\$0.21	\$10.64	2.01%	Andrew Waters
PR5.7207	Family Night Adult Pass	City Policy	Per Ticket	\$31.29	\$0.63	\$31.92	2.01%	Andrew Waters
PR5.7211	Ski/Snb-Junior 2hr Lift	City Policy	Per Ticket	\$20.87	\$0.42	\$21.29	2.01%	Andrew Waters
PR5.7215	Ski/Snb-Junior All Day Lift	City Policy	Per Ticket	\$39.85	\$0.80	\$40.65	2.01%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR5.7225	Ski/Snb-Older Adult 2hr Lift	City Policy	Per Ticket	\$20.87	\$0.42	\$21.29	2.01%	Andrew Waters
PR5.7229	Ski/Snb-Older Adult All Day Lift	City Policy	Per Ticket	\$39.85	\$0.80	\$40.65	2.01%	Andrew Waters
PR5.7258	Ski/Snb-Adult - 2 Hour Lift-NY	City Policy	Per Ticket	\$26.38	\$0.53	\$26.91	2.01%	Andrew Waters
PR5.7275	BOE/SPG Race Assistant	City Policy	Per Ticket	\$23.32	\$0.47	\$23.79	2.02%	Andrew Waters
PR5.7304	Ski - CASI & CSAI Lift	City Policy	Per Ticket	\$26.40	\$0.53	\$26.93	2.01%	Andrew Waters
PR5.7317	Ski/Snb-Private Lesson - NY	City Policy	Per Ticket	\$85.91	\$1.72	\$87.63	2.00%	Andrew Waters
PR5.7319	Ski/Snb-Private Lesson -Semi-Private - Additional Person - NY	City Policy	Per Ticket	\$23.39	\$0.47	\$23.86	2.01%	Andrew Waters
PR5.7322	Race Lift - NY	City Policy	Per Ticket	\$23.32	\$0.47	\$23.79	2.02%	Andrew Waters
PR5.7328	Rental-1hr-Full Set/Snowboard, Boots	City Policy	Per Ticket	\$19.64	\$0.39	\$20.03	1.99%	Andrew Waters
PR5.7350	Special Group Race	City Policy	Per Ticket	\$65.03	\$1.30	\$66.33	2.00%	Andrew Waters
PR5.7352	Special Group Race Gate Timing	City Policy	Per Ticket	\$121.47	\$2.43	\$123.90	2.00%	Andrew Waters
PR5.7401	Ski/Snb-3hr Ski/Snb Boots Only Rental	City Policy	Per Ticket	\$18.39	\$0.37	\$18.76	2.01%	Andrew Waters
PR5.7402	Ski/Snb- Adult 3hr Lift	City Policy	Per Ticket	\$30.06	\$0.60	\$30.66	2.00%	Andrew Waters
PR5.7403	Ski/Snb-Older Adult 3hr Lift	City Policy	Per Ticket	\$26.38	\$0.53	\$26.91	2.01%	Andrew Waters
PR5.7404	Ski/Snb-Junior 3hr Lift	City Policy	Per Ticket	\$26.38	\$0.53	\$26.91	2.01%	Andrew Waters
PR5.7407	Ski/Snb-Rope Tow	City Policy	Per Ticket	\$12.88	\$0.26	\$13.14	2.02%	Andrew Waters
PR5.7408	Ski/Snb-3hr Ski/Snb/Blade Only Rental	City Policy	Per Ticket	\$22.10	\$0.44	\$22.54	1.99%	Andrew Waters
PR5.7409	Ski/Snb-3hr Complete Set Ski/Snb/Blade Rental	City Policy	Per Ticket	\$24.53	\$0.49	\$25.02	2.00%	Andrew Waters
PR6.6307	Golf-Don Valley-9 Holes-Weekday-Adult	Market Based	Per Round	\$36.91	\$1.85	\$38.76	5.00%	Andrew Waters
PR6.6308	Golf-Humber Valley-9 Holes-Weekday-Adult	Market Based	Per Round	\$31.16	\$1.56	\$32.72	5.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR6.6309	Golf-Tam O'Shanter-9 Holes-Weekday-Adult	Market Based	Per Round	\$32.40	\$1.62	\$34.02	5.00%	Andrew Waters
PR6.6310	Golf-Dentonia Park-9 Holes-Weekday-Adult	Market Based	Per Round	\$19.21	\$0.96	\$20.17	5.00%	Andrew Waters
PR6.6311	Golf-Scarlett Woods-9 Holes-Weekday-Adult	Market Based	Per Round	\$23.99	\$1.20	\$25.19	5.00%	Andrew Waters
PR6.6312	Golf-Don Valley-9 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$45.59	\$2.28	\$47.87	5.00%	Andrew Waters
PR6.6313	Golf-Humber Valley-9 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$34.80	\$1.74	\$36.54	5.00%	Andrew Waters
PR6.6314	Golf-Tam O'Shanter-9 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$34.80	\$1.74	\$36.54	5.00%	Andrew Waters
PR6.6315	Golf-Dentonia Park-9 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$22.79	\$1.14	\$23.93	5.00%	Andrew Waters
PR6.6316	Golf-Scarlett Woods-9 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$28.80	\$1.44	\$30.24	5.00%	Andrew Waters
PR6.6317	Golf-Don Valley-9 Holes-Weekday-Senior	Market Based	Per Round	\$28.98	\$1.45	\$30.43	5.00%	Andrew Waters
PR6.6320	Golf-Dentonia Park-9 Holes-Weekday-Senior	Market Based	Per Round	\$13.85	\$0.69	\$14.54	5.00%	Andrew Waters
PR6.6322	Golf-Don Valley-9 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$34.02	\$1.70	\$35.72	5.00%	Andrew Waters
PR6.6325	Golf-Dentonia Park-9 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$17.66	\$0.88	\$18.54	5.00%	Andrew Waters
PR6.6327	Golf-Don Valley-9 Holes-Weekday-Junior	Market Based	Per Round	\$23.99	\$1.20	\$25.19	5.00%	Andrew Waters
PR6.6328	Golf-Humber Valley-9 Holes-Weekday-Sr/Jr	Market Based	Per Round	\$21.43	\$1.07	\$22.50	5.00%	Andrew Waters
PR6.6329	Golf-Tam O'Shanter-9 Holes-Weekday-Sr/Jr	Market Based	Per Round	\$21.43	\$1.07	\$22.50	5.00%	Andrew Waters
PR6.6330	Golf-Dentonia Park-9 Holes -Weekday-Junior	Market Based	Per Round	\$13.20	\$0.66	\$13.86	5.00%	Andrew Waters
PR6.6331	Golf-Scarlett Woods-9 Holes-Weekday-Sr/Jr	Market Based	Per Round	\$16.38	\$0.82	\$17.20	5.00%	Andrew Waters
PR6.6332	Golf-Don Valley-9 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$31.21	\$1.56	\$32.77	5.00%	Andrew Waters
PR6.6333	Golf-Humber Valley-9 Holes-Weekend/Holiday-Sr/Jr	Market Based	Per Round	\$25.20	\$1.26	\$26.46	5.00%	Andrew Waters
PR6.6334	Golf-Tam O'Shanter-9 Holes-Weekend/Holiday-Sr/Jr	Market Based	Per Round	\$25.20	\$1.26	\$26.46	5.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR6.6335	Golf-Dentonia Park-9 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$16.83	\$0.84	\$17.67	5.00%	Andrew Waters
PR6.6336	Golf-Scarlett Woods-9 Holes-Weekend/Holiday-Sr/Jr	Market Based	Per Round	\$21.43	\$1.07	\$22.50	5.00%	Andrew Waters
PR6.6337	Golf-Don Valley-18 Holes-TL-Weekdays-All Ages	Market Based	Per Round	\$45.59	\$2.28	\$47.87	5.00%	Andrew Waters
PR6.6338	Golf-Humber Valley-18 Holes-TL-Weekdays-All Ages	Market Based	Per Round	\$40.80	\$2.04	\$42.84	5.00%	Andrew Waters
PR6.6339	Golf-Tam O'Shanter-18 Holes-TL-Weekdays-All Ages	Market Based	Per Round	\$40.80	\$2.04	\$42.84	5.00%	Andrew Waters
PR6.6340	Golf-Dentonia Park-18 Holes-TL-Weekdays-All Ages	Market Based	Per Round	\$22.79	\$1.14	\$23.93	5.00%	Andrew Waters
PR6.6341	Golf-Scarlett Woods-18 Holes-TL-Weekdays-All Ages	Market Based	Per Round	\$29.99	\$1.50	\$31.49	5.00%	Andrew Waters
PR6.6343	Golf-Humber Valley-18 Holes-TL-Weekend/Holiday-All Ages	Market Based	Per Round	\$44.39	\$2.22	\$46.61	5.00%	Andrew Waters
PR6.6344	Golf-Tam O'Shanter-18 Holes-TL-Weekend/Holiday-All Ages	Market Based	Per Round	\$44.39	\$2.22	\$46.61	5.00%	Andrew Waters
PR6.6347	Golf-Don Valley-18 Holes-Weekday-Adult	Market Based	Per Round	\$69.61	\$3.48	\$73.09	5.00%	Andrew Waters
PR6.6348	Golf-Humber Valley-18 Holes-Weekday-Adult	Market Based	Per Round	\$55.20	\$2.76	\$57.96	5.00%	Andrew Waters
PR6.6349	Golf-Tam O'Shanter-18 Holes-Weekday-Adult	Market Based	Per Round	\$55.20	\$2.76	\$57.96	5.00%	Andrew Waters
PR6.6350	Golf-Dentonia Park-18 Holes-Weekday-Adult	Market Based	Per Round	\$29.99	\$1.50	\$31.49	5.00%	Andrew Waters
PR6.6351	Golf-Scarlett Woods-18 Holes-Weekday-Adult	Market Based	Per Round	\$39.60	\$1.98	\$41.58	5.00%	Andrew Waters
PR6.6352	Golf-Don Valley-18 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$78.00	\$3.90	\$81.90	5.00%	Andrew Waters
PR6.6353	Golf-Humber Valley-18 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$63.59	\$3.18	\$66.77	5.00%	Andrew Waters
PR6.6354	Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$64.80	\$3.24	\$68.04	5.00%	Andrew Waters
PR6.6355	Golf-Dentonia Park-18 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$32.40	\$1.62	\$34.02	5.00%	Andrew Waters
PR6.6356	Golf-Scarlett Woods-18 Holes-Weekend/Holiday-Adult	Market Based	Per Round	\$48.00	\$2.40	\$50.40	5.00%	Andrew Waters
PR6.6357	Golf-Don Valley-18 Holes-Weekday-Senior	Market Based	Per Round	\$42.84	\$2.14	\$44.98	5.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR6.6358	Golf-Humber Valley-18 Holes-Weekday-Senior	Market Based	Per Round	\$37.82	\$1.89	\$39.71	5.00%	Andrew Waters
PR6.6359	Golf-Tam O'Shanter-18 Holes-Weekday-Senior	Market Based	Per Round	\$37.82	\$1.89	\$39.71	5.00%	Andrew Waters
PR6.6360	Golf-Dentonia Park-18 Holes-Weekday-Senior	Market Based	Per Round	\$21.43	\$1.07	\$22.50	5.00%	Andrew Waters
PR6.6361	Golf-Scarlett Woods-18 Holes-Weekday-Senior	Market Based	Per Round	\$28.98	\$1.45	\$30.43	5.00%	Andrew Waters
PR6.6362	Golf-Don Valley-18 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$51.66	\$2.58	\$54.24	5.00%	Andrew Waters
PR6.6363	Golf-Humber Valley-18 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$42.84	\$2.14	\$44.98	5.00%	Andrew Waters
PR6.6364	Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$42.84	\$2.14	\$44.98	5.00%	Andrew Waters
PR6.6365	Golf-Dentonia Park-18 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$28.98	\$1.45	\$30.43	5.00%	Andrew Waters
PR6.6366	Golf-Scarlett Woods-18 Holes-Weekend/Holiday-Senior	Market Based	Per Round	\$35.28	\$1.76	\$37.04	5.00%	Andrew Waters
PR6.6367	Golf-Don Valley-18 Holes-Weekday-Junior	Market Based	Per Round	\$37.20	\$1.86	\$39.06	5.00%	Andrew Waters
PR6.6368	Golf-Humber Valley-18 Holes-Weekday-Junior	Market Based	Per Round	\$32.40	\$1.62	\$34.02	5.00%	Andrew Waters
PR6.6369	Golf-Tam O'Shanter-18 Holes-Weekday-Junior	Market Based	Per Round	\$32.40	\$1.62	\$34.02	5.00%	Andrew Waters
PR6.6370	Golf-Dentonia Park-18 Holes-Weekday-Junior	Market Based	Per Round	\$19.21	\$0.96	\$20.17	5.00%	Andrew Waters
PR6.6371	Golf-Scarlett Woods-18 Holes-Weekday-Junior	Market Based	Per Round	\$23.99	\$1.20	\$25.19	5.00%	Andrew Waters
PR6.6372	Golf-Don Valley-18 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$44.39	\$2.22	\$46.61	5.00%	Andrew Waters
PR6.6373	Golf-Humber Valley-18 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$36.01	\$1.80	\$37.81	5.00%	Andrew Waters
PR6.6374	Golf-Tam O'Shanter-18 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$36.01	\$1.80	\$37.81	5.00%	Andrew Waters
PR6.6375	Golf-Dentonia Park-18 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$25.19	\$1.26	\$26.45	5.00%	Andrew Waters
PR6.6376	Golf-Scarlett Woods-18 Holes-Weekend/Holiday-Junior	Market Based	Per Round	\$31.21	\$1.56	\$32.77	5.00%	Andrew Waters
PR6.6377	Golf - Twilight Rate for Weekend/Holidays at Dentonia Park	Market Based	Per Round	\$23.99	\$1.20	\$25.19	5.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR6.6378	Golf - Twilight Rate for Weekend/Holidays at Don Valley Golf	Market Based	Per Round	\$48.00	\$2.40	\$50.40	5.00%	Andrew Waters
PR6.6379	Golf - Twilight Rate for Weekends/holidays at Scarlett Woods	Market Based	Per Round	\$32.40	\$1.62	\$34.02	5.00%	Andrew Waters
PR6.6380	Golf - Junior Memberships	Market Based	Per Round	\$359.99	\$18.00	\$377.99	5.00%	Andrew Waters
PR6.6381	Golf - Promotional (Replay) 18 Holes on Weekday at Dentonia - Adult	Market Based	Per Round	\$19.21	\$0.96	\$20.17	5.00%	Andrew Waters
PR6.6382	Golf - Promotional 18 holes on Weekdays at Don Valley Golf - Adult	Market Based	Per Round	\$37.20	\$1.86	\$39.06	5.00%	Andrew Waters
PR6.6383	Golf - Promotional 18 holes on Weekdays at Humber Valley Golf - Adult	Market Based	Per Round	\$31.21	\$1.56	\$32.77	5.00%	Andrew Waters
PR6.6384	Golf - Promotional 18 holes on Weekdays at Scarlett Woods Golf - Adult	Market Based	Per Round	\$23.99	\$1.20	\$25.19	5.00%	Andrew Waters
PR6.6385	Golf - Promotional 18 holes on Weekdays at Tam O'Shanter Golf - Adult	Market Based	Per Round	\$32.40	\$1.62	\$34.02	5.00%	Andrew Waters
PR6.6386	Golf - Don Valley-18 Holes-Weekday 12 for 10-Adult	Market Based	Per Round	\$696.04	\$34.80	\$730.84	5.00%	Andrew Waters
PR6.6387	Golf - Humber Valley-18 Holes-Weekday 12 for 10-Adult	Market Based	Per Round	\$552.01	\$27.60	\$579.61	5.00%	Andrew Waters
PR6.6388	Golf - Tam O'Shanter-18 Holes - Weekday 12 for 10	Market Based	Per Round	\$552.01	\$27.60	\$579.61	5.00%	Andrew Waters
PR6.6389	Golf - Dentonia Park-18 Holes-Weekday 12 for 10-Adult	Market Based	Per Round	\$299.95	\$15.00	\$314.95	5.00%	Andrew Waters
PR6.6390	Golf - Scarlett Woods-18 Holes-Weekday 12 for 10-Adult	Market Based	18 Holes	\$395.93	\$19.80	\$415.73	5.00%	Andrew Waters
PR6.6391	Golf - Don Valley-18 Holes-Weekday 2 for 1-Adult	Market Based	Per Round	\$69.61	\$3.48	\$73.09	5.00%	Andrew Waters
PR6.6392	Golf - Humber Valley-18 Holes-Weekday 2 for 1-Adult	Market Based	Per Round	\$55.20	\$2.76	\$57.96	5.00%	Andrew Waters
PR6.6393	Golf - Tam O'Shanter-18 Holes-Weekday 2 for 1-Adult	Market Based	Per Round	\$55.20	\$2.76	\$57.96	5.00%	Andrew Waters
PR6.6394	Golf - Dentonia Park-18 Holes - Weekday 2 for 1-Adult	Market Based	Per Round	\$29.99	\$1.50	\$31.49	5.00%	Andrew Waters
PR6.6395	Golf - Scarlett Woods-18 Holes - Weekday 2 for 1-Adult	Market Based	Per Round	\$39.60	\$1.98	\$41.58	5.00%	Andrew Waters
PR6.6396	Golf - Don Valley-18 Holes-Weekday 4 for 3-Adult	Market Based	Per Round	\$208.80	\$10.44	\$219.24	5.00%	Andrew Waters
PR6.6397	Golf - Humber Valley-18 Holes-Weekday 4 for 3-Adult	Market Based	Per Round	\$165.59	\$8.28	\$173.87	5.00%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR6.6398	Golf - Tam O'Shanter-18 Holes-Weekday 4 for 3-Adult	Market Based	18 Holes	\$165.59	\$8.28	\$173.87	5.00%	Andrew Waters
PR6.6399	Golf - Dentonia Park-18 Holes-Weekday 4 for 3-Adult	Market Based	18 Holes	\$89.98	\$4.50	\$94.48	5.00%	Andrew Waters
PR6.6400	Golf - Scarlett Woods-Adult 18 Holes-Weekday 4 for 3-Adult	Market Based	18 Holes	\$118.78	\$5.94	\$124.72	5.00%	Andrew Waters
PR6.6401	Small to mid-size Vehicle or Trailer (< less than 4.5 M)	Market Based	Per Vehicle or Trailer	\$191.16	\$3.82	\$194.98	2.00%	Andrew Waters
PR6.6402	Mid to large size Vehicle or Trailer (< less than 9.0 M)	Market Based	Per Vehicle or Trailer	\$382.36	\$7.65	\$390.01	2.00%	Andrew Waters
PR6.6403	Large size Vehicle or Trailer (> greater than 9.0 M length)	Market Based	Per Vehicle or Trailer	\$573.51	\$11.47	\$584.98	2.00%	Andrew Waters
PR6.6404	Golf-Don Valley-18 Holes-Weekday-Adult-Dynamic	Market Based	Per Round	\$55.68	\$2.78	\$58.46	5.00%	Andrew Waters
PR6.6405	Golf-Humber Valley-18 Holes-Weekday-Adult-Dynamic	Market Based	Per Round	\$44.16	\$2.21	\$46.37	5.00%	Andrew Waters
PR6.6406	Golf-Tam O'Shanter-18 Holes-Weekday-Adult-Dynamic	Market Based	Per Round	\$44.16	\$2.21	\$46.37	5.00%	Andrew Waters
PR6.6407	Golf-Dentonia Park-18 Holes-Weekday-Adult-Dynamic	Market Based	Per Round	\$23.99	\$1.20	\$25.19	5.00%	Andrew Waters
PR6.6408	Golf-Scarlett Woods-18 Holes-Weekday-Adult-Dynamic	Market Based	Per Round	\$31.68	\$1.58	\$33.26	5.00%	Andrew Waters
PR7.5525	TORONTO ISLAND CHALLENGE COURSE - HALF DAY - City Group	City Policy	Per Booking	\$17.56	\$0.35	\$17.91	1.99%	Andrew Waters
PR7.5526	TORONTO ISLAND CHALLENGE COURSE - HALF DAY - TDSB/Non-Profit	City Policy	Per Booking	\$22.60	\$0.45	\$23.05	1.99%	Andrew Waters
PR7.5527	TORONTO ISLAND CHALLENGE COURSE - HALF DAY - Corporate	City Policy	Per Booking	\$30.12	\$0.60	\$30.72	1.99%	Andrew Waters
PR7.5528	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - City Group	City Policy	Per Rental	\$24.30	\$0.49	\$24.79	2.02%	Andrew Waters
PR7.5529	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - TDSB/Non-Profit	City Policy	Per Rental	\$24.30	\$0.49	\$24.79	2.02%	Andrew Waters
PR7.5530	TORONTO ISLAND CHALLENGE COURSE - FULL DAY - Corporate	City Policy	Per Rental	\$32.41	\$0.65	\$33.06	2.01%	Andrew Waters
PR7.5531	Toronto Island Boathouse - Rentals - Canoes (1Hrs)	City Policy	Per Rental	\$33.13	\$0.66	\$33.79	1.99%	Andrew Waters
PR7.5532	Toronto Island Boathouse - Rentals - Pedal Boats (1Hr)	City Policy	Per Rental	\$33.13	\$0.66	\$33.79	1.99%	Andrew Waters
PR7.5534	Toronto Island Boathouse - Rentals - Solo Kayaks (1Hr)	City Policy	Per Rental	\$20.89	\$0.42	\$21.31	2.01%	Andrew Waters

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PR7.5535	Toronto Island Boathouse - Rentals - Tandem Kayaks (1Hr)	City Policy	Per Rental	\$41.71	\$0.83	\$42.54	1.99%	Andrew Waters
PR7.5536	Toronto Island Boathouse - Rentals - Canoes (3Hr)	City Policy	Per Rental	\$83.43	\$1.67	\$85.10	2.00%	Andrew Waters
PR7.5537	Toronto Island Boathouse - Rentals - Pedal Boats (3Hrs)	City Policy	Per Rental	\$83.43	\$1.67	\$85.10	2.00%	Andrew Waters
PR7.5539	Toronto Island Boathouse - Rentals - Solo Kayaks (3Hrs)	City Policy	Per Rental	\$47.86	\$0.96	\$48.82	2.01%	Andrew Waters
PR7.5540	Toronto Island Boathouse - Rentals - Tandem Kayaks (3Hrs)	City Policy	Per Rental	\$109.21	\$2.18	\$111.39	2.00%	Andrew Waters
PR7.5542	Toronto Island Tram - 35 Minute Tram Tour: Adult	City Policy	Per Booking	\$11.03	\$0.22	\$11.25	1.99%	Andrew Waters
PR7.5543	Toronto Island Tram - 35 Minute Tram Tour: Senior	City Policy	Per Tour	\$7.98	\$0.16	\$8.14	2.01%	Andrew Waters
PR7.5544	Toronto Island Tram - 35 Minute Tram Tour: Student	City Policy	Per Tour	\$7.98	\$0.16	\$8.14	2.01%	Andrew Waters
PR7.5545	Toronto Island Tram - 35 Minute Tram Tour: Children	City Policy	Per Tour	\$6.14	\$0.12	\$6.26	1.95%	Andrew Waters
PR7.5549	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Spring and Fall: Weekdays	City Policy	Per Booking	\$22.60	\$0.45	\$23.05	1.99%	Andrew Waters
PR7.5550	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Spring and Fall: Weekends	City Policy	Per Booking	\$30.12	\$0.60	\$30.72	1.99%	Andrew Waters
PR7.5551	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Summer: Weekdays	City Policy	Per Booking	\$277.25	\$5.55	\$282.80	2.00%	Andrew Waters
PR7.5552	Toronto Island Tram - Private Bookings: Minimum Booking Fee: - Summer: Weekends	City Policy	Per Booking	\$324.44	\$6.49	\$330.93	2.00%	Andrew Waters
PR8.7011	Encroachment Review Committee Application Fee	City Policy	Per application	\$406.82	\$8.14	\$414.96	2.00%	Andrew Waters
PR8.7017	Golf - Alternative Golf - Adult	Market Based	Per Round	\$21.16	\$1.06	\$22.22	5.00%	Andrew Waters
PR8.7018	Golf - Alternative Golf - Junior	Market Based	Per Round	\$14.70	\$0.74	\$15.44	5.00%	Andrew Waters
PR8.7019	Golf - Alternative Golf - Senior	Market Based	Per Round	\$14.70	\$0.74	\$15.44	5.00%	Andrew Waters

Revenue Services Division

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
RS001	Tax clearance certificate	City Policy	Certificate	\$88.13	\$2.20	\$90.33	2.50%	Hubert Mak
RS003	Prior year tax receipt	Full Cost Recovery	Annual	\$23.13	\$0.58	\$23.71	2.51%	Hubert Mak
RS004	Tax history statement for years 1998 to present	Full Cost Recovery	Annual	\$50.35	\$1.26	\$51.61	2.50%	Hubert Mak
RS005	Tax history statement for years prior to 1998	Full Cost Recovery	Annual	\$71.98	\$1.80	\$73.78	2.50%	Hubert Mak
RS006	Tax calculation statement	Full Cost Recovery	Annual	\$71.98	\$1.80	\$73.78	2.50%	Hubert Mak
RS007	Dishonoured cheque processing	City Policy	Flat rate per cheque	\$46.12	\$1.15	\$47.27	2.49%	Hubert Mak
RS008	Stmt:>due txes-tx arrear >\$100.00 remain on property tx acct	Full Cost Recovery	Per document	\$23.13	\$0.58	\$23.71	2.51%	Hubert Mak
RS009	Tax apportionment application	Full Cost Recovery	Per application	\$71.98	\$1.80	\$73.78	2.50%	Hubert Mak
RS010	Municipal charges added to the tax roll	Full Cost Recovery	Per Transaction	\$71.98	\$1.80	\$73.78	2.50%	Hubert Mak
RS011	Tax status verification	Market Based	Case	\$36.00	\$0.90	\$36.90	2.50%	Hubert Mak
RS012	Overdue water charges added to the tax roll	Full Cost Recovery	Late Charge	\$50.35	\$1.26	\$51.61	2.50%	Hubert Mak
RS015	Screen printout/photocopy of documents/materials	Full Cost Recovery	Per page	\$1.25	\$0.03	\$1.28	2.40%	Hubert Mak
RS016	Final notice for overdue property tax accounts	Full Cost Recovery	Per notice	\$30.30	\$0.76	\$31.06	2.51%	Hubert Mak
RS017	Notice of Issuance to Bailiff	Full Cost Recovery	Per notice	\$80.67	\$2.02	\$82.69	2.50%	Hubert Mak
RS018	New account set-up fee for water/utility accounts	Full Cost Recovery	Per Transaction	\$88.53	\$2.21	\$90.74	2.50%	Hubert Mak
RS019	Duplicate utility bill	Full Cost Recovery	Additional Bill	\$23.66	\$0.59	\$24.25	2.49%	Hubert Mak
RS020	New property tax account set up fee	Full Cost Recovery	Account	\$71.98	\$1.80	\$73.78	2.50%	Hubert Mak
RS021	Procing MLTT rfnd appli:electronic register conveyances	Full Cost Recovery	Per application	\$215.82	\$5.40	\$221.22	2.50%	Hubert Mak
RS022	Proc tx rfnd:>pmt remaine property tx acct 2+yrs & result/ac	Full Cost Recovery	Per Transaction	\$50.35	\$1.26	\$51.61	2.50%	Hubert Mak
RS023	Ownership updates on property tax accounts	Full Cost Recovery	Account/Change	\$50.35	\$1.26	\$51.61	2.50%	Hubert Mak

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
RS024	Ownership updates on tax & utility account	Full Cost Recovery	Account/Change	\$71.98	\$1.80	\$73.78	2.50%	Hubert Mak
RS025	Rfnd transfer:cr bal' stat, prof rep.act behalf of taxpayer	Full Cost Recovery	Case	\$50.35	\$1.26	\$51.61	2.50%	Hubert Mak
RS026	Registration of Tax Arrears Certificate	Full Cost Recovery	Fee+Actual Costs, Incl Title/Execution Searches+ Registration	\$1,383.66	\$34.59	\$1,418.25	2.50%	Hubert Mak
RS027	Preparation & Notice of Registration	Full Cost Recovery	Notice + Actual Costs	\$46.58	\$1.16	\$47.74	2.49%	Hubert Mak
RS028	Preparation of Statutory Declaration	Full Cost Recovery	Case	\$275.05	\$6.88	\$281.93	2.50%	Hubert Mak
RS029	Prep/Registration: Tax Arrears Cancellation Certificate	Full Cost Recovery	Fee + Actual Costs	\$314.52	\$7.86	\$322.38	2.50%	Hubert Mak
RS030	Execution of Extension Agreement	Full Cost Recovery	Per document	\$1,489.39	\$37.23	\$1,526.62	2.50%	Hubert Mak
RS031	Preparation of Final Notice	Full Cost Recovery	Notice + Actual Costs	\$46.58	\$1.16	\$47.74	2.49%	Hubert Mak
RS032	Preliminary Observation Report	Full Cost Recovery	per report	\$458.40	\$11.46	\$469.86	2.50%	Hubert Mak
RS033	Preparation of Tender Forms For Public Sale	Full Cost Recovery	Per notice	\$46.58	\$1.16	\$47.74	2.49%	Hubert Mak
RS034	Public Tender Application	Full Cost Recovery	Per application	\$46.58	\$1.16	\$47.74	2.49%	Hubert Mak
RS035	Sale by Public Tender	Full Cost Recovery	Fee + Actual Costs	\$1,304.69	\$32.62	\$1,337.31	2.50%	Hubert Mak
RS036	Preparation of Land Transfer	Full Cost Recovery	Fee + Actual Costs	\$1,894.17	\$47.35	\$1,941.52	2.50%	Hubert Mak
RS037	Payment into Court and Statement of Facts	Full Cost Recovery	Fee + Actual Costs	\$582.54	\$14.56	\$597.10	2.50%	Hubert Mak
RS039	Farm Debt Review Board	Full Cost Recovery	Review + Actual Cost	\$46.58	\$1.16	\$47.74	2.49%	Hubert Mak
RS042	Utility clearance certificate	City Policy	Certificate	\$67.80	\$1.70	\$69.50	2.51%	Hubert Mak
RS043	Re-Print Fee for duplicate Tax and Utility Bills	Full Cost Recovery	Actual Cost	\$23.99	\$0.60	\$24.59	2.50%	Hubert Mak
RS044	Payment Re-Distribution Fee	Full Cost Recovery	Actual Cost	\$56.47	\$1.41	\$57.88	2.50%	Hubert Mak

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
RS045	Tax Sale Proceeding - Site Visit Fee	Full Cost Recovery	Actual Cost	\$275.05	\$6.88	\$281.93	2.50%	Hubert Mak
RS046	Fee for Mortgage Company Administration	Full Cost Recovery	Actual Cost	\$13.35	\$0.33	\$13.68	2.47%	Hubert Mak
RS047	Municipal Land Transfer Tax Administration Fee	Full Cost Recovery	Per Transaction	\$100.06	\$2.50	\$102.56	2.50%	Hubert Mak
RS049	User fee for paper transcript of hearing before a Hearing	Full Cost Recovery	Per page	\$7.70	\$0.19	\$7.89	2.47%	Hubert Mak
RS050	CD of hearing APS - Per single days' recording	Full Cost Recovery	Per Day	\$25.68	\$0.64	\$26.32	2.49%	Hubert Mak
RS051	CD of hearing APS - Each additional day, after the first day	Full Cost Recovery	Per Day	\$12.83	\$0.32	\$13.15	2.49%	Hubert Mak
RS052	Hearing Non-Appearance User Fee	Full Cost Recovery	Each	\$96.28	\$2.41	\$98.69	2.50%	Hubert Mak
RS053	Screening Non-Appearance User Fee	Full Cost Recovery	Each	\$64.18	\$1.60	\$65.78	2.49%	Hubert Mak
RS054	User fee for Plate Denial Enforcement	Full Cost Recovery	Each	\$32.10	\$0.80	\$32.90	2.49%	Hubert Mak
RS055	User fee for search for vehicle owner or address information	Full Cost Recovery	Each	\$15.39	\$0.38	\$15.77	2.47%	Hubert Mak
RS056	Late payment fee applied to APS transactions	Full Cost Recovery	Per Transaction	\$32.10	\$0.80	\$32.90	2.49%	Hubert Mak
RS057	PTP Reinstatement Fee - to re-enroll	Full Cost Recovery	Per Transaction	\$32.74	\$0.82	\$33.56	2.50%	Hubert Mak
RS059	O/S utility fees/charges for condo/management boards	Full Cost Recovery	Per Transaction	\$39.27	\$0.98	\$40.25	2.50%	Hubert Mak

Toronto Building

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
BL001	Minimum fee charged for all work unless specified.	Full Cost Recovery	Per Service	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL002	Hourly rate for examination and inspection activities	Full Cost Recovery	Per Hour	\$89.22	\$3.57	\$92.79	4.00%	Mathew Chrysdale
BL003	Group A - Assembly occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$29.75	\$1.19	\$30.94	4.00%	Mathew Chrysdale

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
BL004	Group A - Restaurants (shell) - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$24.90	\$1.00	\$25.90	4.02%	Mathew Chrysdale
BL005	Group A - Open public swimming pools - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$8.00	\$0.32	\$8.32	4.00%	Mathew Chrysdale
BL006	Group A - Transit stations, subways, etc. - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$23.03	\$0.92	\$23.95	3.99%	Mathew Chrysdale
BL007	Group A - All other buildings - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$29.75	\$1.19	\$30.94	4.00%	Mathew Chrysdale
BL008	Group B - Institutional occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$31.66	\$1.27	\$32.93	4.01%	Mathew Chrysdale
BL009	Group C - Residential unit fee	Full Cost Recovery	Per New Residential Unit	\$54.16	\$2.17	\$56.33	4.01%	Mathew Chrysdale
BL010	Group C - Residential occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$17.85	\$0.71	\$18.56	3.98%	Mathew Chrysdale
BL011	Group C, Multiple unit buildings - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$28.25	\$1.13	\$29.38	4.00%	Mathew Chrysdale
BL012	Group C - Certification of plans - Application intake, plan review, and other administrative activity	Full Cost Recovery	Per Square Metre	\$8.93	\$0.36	\$9.29	4.03%	Mathew Chrysdale
BL013	Group C, Building permits certified plans - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$15.14	\$0.61	\$15.75	4.03%	Mathew Chrysdale
BL014	Group C, All other residential occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$17.85	\$0.71	\$18.56	3.98%	Mathew Chrysdale
BL015	Group D, Office Bldgs(shell) -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$18.71	\$0.75	\$19.46	4.01%	Mathew Chrysdale
BL016	Group D, Finished Bldgs - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$23.52	\$0.94	\$24.46	4.00%	Mathew Chrysdale
BL017	Group E, Mercantile occupancies etc. (shell) - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$15.15	\$0.61	\$15.76	4.03%	Mathew Chrysdale
BL018	Group E, Mercantile occupancies (finished) - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$19.97	\$0.80	\$20.77	4.01%	Mathew Chrysdale

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
BL019	Group F, industrial occupancies <7500 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre - bldg shell	\$11.89	\$0.48	\$12.37	4.04%	Mathew Chrysdale
BL020	Group F, Industrial bldgs less than 7500 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre - finished bldgs	\$16.36	\$0.65	\$17.01	3.97%	Mathew Chrysdale
BL021	Group F, Industrial bldgs shell >7500 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$9.63	\$0.39	\$10.02	4.05%	Mathew Chrysdale
BL022	Group F, Finished industrial bldgs >7500 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$14.45	\$0.58	\$15.03	4.01%	Mathew Chrysdale
BL023	Group F, Gas stations, car washes - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$14.87	\$0.59	\$15.46	3.97%	Mathew Chrysdale
BL024	Group F, Parking garages - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$7.79	\$0.31	\$8.10	3.98%	Mathew Chrysdale
BL025	Group F, All other buildings - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$16.36	\$0.65	\$17.01	3.97%	Mathew Chrysdale
BL026	Alterations/renovations, Group A, B and D - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$11.97	\$0.48	\$12.45	4.01%	Mathew Chrysdale
BL027	Alterations/renovations, Group C, E and F - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$11.09	\$0.44	\$11.53	3.97%	Mathew Chrysdale
BL028	Alterations/renovations, residential occupancies, floor replacement - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$12.89	\$0.52	\$13.41	4.03%	Mathew Chrysdale
BL029	Demolition - The application intake, and review activities for proposed building demo	Full Cost Recovery	Per Square Metre	\$0.17	\$0.01	\$0.18	5.88%	Mathew Chrysdale
BL030	Demolition implosion - Application intake, and review activities	Full Cost Recovery	Per Request	\$2,230.54	\$89.22	\$2,319.76	4.00%	Mathew Chrysdale
BL031	Environmental review -Application intake, and review activities	Full Cost Recovery	Per Request	\$991.34	\$39.65	\$1,030.99	4.00%	Mathew Chrysdale
BL032	Communication towers - Fee for application intake, plan review, and inspection activities	Full Cost Recovery	Per Structure	\$408.94	\$16.36	\$425.30	4.00%	Mathew Chrysdale
BL033	Crane runway - Fee for application intake, plan review, and inspection activities	Full Cost Recovery	Per Structure	\$408.94	\$16.36	\$425.30	4.00%	Mathew Chrysdale

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
BL034	Exterior tank & support - Fee for application intake, plan review, and inspection activities	Full Cost Recovery	Per Structure	\$408.94	\$16.36	\$425.30	4.00%	Mathew Chrysdale
BL035	Pedestrian bridge - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Structure	\$408.94	\$16.36	\$425.30	4.00%	Mathew Chrysdale
BL036	Retaining wall -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Linear Metre	\$11.89	\$0.48	\$12.37	4.04%	Mathew Chrysdale
BL037	Satellite dish, solar collector system greater than 5 sq. m. other than small residential - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Structure	\$408.94	\$16.36	\$425.30	4.00%	Mathew Chrysdale
BL038	Air supported structures - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$8.50	\$0.34	\$8.84	4.00%	Mathew Chrysdale
BL039	Satellite dish, solar collector system on a small residential building or any other building less than 5 sq. m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Installation	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL040	Balcony guards/replacement guards - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$2.22	\$0.09	\$2.31	4.05%	Mathew Chrysdale
BL041	Balcony repairs -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Balcony	\$20.83	\$0.83	\$21.66	3.98%	Mathew Chrysdale
BL042	Basement finishing dwellings/houses - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.96	\$0.24	\$6.20	4.03%	Mathew Chrysdale
BL043	Basement unfinished, non-residential bldgs - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.96	\$0.24	\$6.20	4.03%	Mathew Chrysdale
BL044	Canopy (not enclosed) - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$6.39	\$0.26	\$6.65	4.07%	Mathew Chrysdale
BL045	Ceilings (added or replacement) -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$0.58	\$0.02	\$0.60	3.45%	Mathew Chrysdale
BL046	Demising walls -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.96	\$0.24	\$6.20	4.03%	Mathew Chrysdale
BL047	Electromagnetic locks -Application intake, plan review, and inspection activities	Full Cost Recovery	Per lock	\$44.62	\$1.78	\$46.40 to a maximum of \$463.96	3.99%	Mathew Chrysdale
BL048	Emergency lighting - Fee for application intake, plan review, and inspection activities	Full Cost Recovery	Per Storey	\$52.05	\$2.08	\$54.13 to a maximum of \$541.28	4.00%	Mathew Chrysdale

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
BL049	Farm buildings - To recover the costs for application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$10.39	\$0.42	\$10.81	4.04%	Mathew Chrysdale
BL050	Fire alarms - The costs for application intake, plan review, and inspection activities	Full Cost Recovery	Per Storey	\$74.35	\$2.97	\$77.32 to a maximum of \$773.24	3.99%	Mathew Chrysdale
BL051	Fire doors retrofit - For application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$29.75	\$1.19	\$30.94 to a maximum of \$463.96	4.00%	Mathew Chrysdale
BL052	Fireplaces and/or woodstoves - Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL053	Mechanical service spaces/penthouses - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$10.39	\$0.42	\$10.81	4.04%	Mathew Chrysdale
BL054	Parking garage repairs/slab reconstruct - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.96	\$0.24	\$6.20	4.03%	Mathew Chrysdale
BL055	Parking Garage - all other construction - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$2.22	\$0.09	\$2.31	4.05%	Mathew Chrysdale
BL056	Pool fence enclosures -Application intake, plan review, and inspection activities	Full Cost Recovery	Per application	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL057	Portable classrooms: non-certified -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Portable	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL058	Portable classrooms: certification - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Portable	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL059	Certified portable classrooms - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Portable	\$74.34	\$2.97	\$77.31	4.00%	Mathew Chrysdale
BL060	Repairs/recladding walls, re-roofing - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$0.73	\$0.03	\$0.76	4.11%	Mathew Chrysdale
BL061	Re-roofing with structural work - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$5.96	\$0.24	\$6.20	4.03%	Mathew Chrysdale
BL062	Residential deck, carport, porch -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL063	Shoring - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Linear Metre	\$11.89	\$0.48	\$12.37	4.04%	Mathew Chrysdale
BL064	To review the structural components of a sign face or sign structure against the requirements of the Building Code	Full Cost Recovery	Per Installation	\$67.95	\$2.72	\$70.67	4.00%	Mathew Chrysdale

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
BL065	Detached garages, accessory structures - Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL066	Sprinklers - For application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$0.58	\$0.02	\$0.60	3.45%	Mathew Chrysdale
BL067	Standpipes - For application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$52.05	\$2.08	\$54.13 to a maximum of \$541.28	4.00%	Mathew Chrysdale
BL068	Tent certification -Application intake, plan review, and inspection activities	Full Cost Recovery	Up to Two Tents	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL069	Tent certification -Application intake, plan review, inspection activities	Full Cost Recovery	Per Additional Tent (over two)	\$37.18	\$1.49	\$38.67	4.01%	Mathew Chrysdale
BL070	Permits for certified tent - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Tent	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL071	Temporary tent up to 225 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.49	\$0.06	\$1.55	4.03%	Mathew Chrysdale
BL072	Additional tent area > 225 sq.m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$0.38	\$0.02	\$0.40	5.26%	Mathew Chrysdale
BL073	Temporary structures - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$14.87	\$0.59	\$15.46	3.97%	Mathew Chrysdale
BL074	Underpinnings - For application intake, plan review, and inspection activities	Full Cost Recovery	Per Linear Metre	\$11.89	\$0.48	\$12.37	4.04%	Mathew Chrysdale
BL075	Window replacements -Application intake, plan review, and inspection activities	Full Cost Recovery	Per window	\$2.91	\$0.12	\$3.03	4.12%	Mathew Chrysdale
BL076	Stand Alone Mechanical work _ Heating, Ventilation and Air Conditioning (HVAC) - Group A&B Occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.84	\$0.07	\$1.91	3.80%	Mathew Chrysdale
BL077	Stand Alone Mechanical work - Heating and Ventilation only with no ductwork - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL078	Stand Alone Mechanical work - Heating, Ventilation and Air Conditioning (HVAC) - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$260.23	\$10.41	\$270.64	4.00%	Mathew Chrysdale
BL079	Stand Alone Mechanical work - Boiler or furnace replacement -Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
BL080	Stand Alone Mechanical work - Air conditioning unit addition - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL081	Stand Alone Mechanical work - Other group C occupancies - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.34	\$0.05	\$1.39	3.73%	Mathew Chrysdale
BL082	Stand Alone Mechanical work - Group D&E bldgs - For application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.49	\$0.06	\$1.55	4.03%	Mathew Chrysdale
BL083	Stand Alone Mechanical work - Small bldgs up to 230 sq. m. - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$223.05	\$8.92	\$231.97	4.00%	Mathew Chrysdale
BL084	Stand Alone Mechanical work -Laboratories - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$1.84	\$0.07	\$1.91	3.80%	Mathew Chrysdale
BL085	Stand Alone Mechanical work - Parking garages - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$0.38	\$0.02	\$0.40	5.26%	Mathew Chrysdale
BL086	Stand Alone Mechanical work - All other Group F Occupancies -Application intake, plan review, and inspection activities fee	Full Cost Recovery	Per Square Metre	\$1.03	\$0.04	\$1.07	3.88%	Mathew Chrysdale
BL087	HVAC alterations (Unit Heater, Make-up Air Unit, Exhaust Fan) and/or Ductwork Alterations - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL088	HVAC alterations (Boiler/Furnace, or Air Conditioning Unit) -Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$371.75	\$14.87	\$386.62	4.00%	Mathew Chrysdale
BL089	Special ventilation systems - Application intake, plan review, and inspection activities	Full Cost Recovery	Flat Fee	\$446.11	\$17.84	\$463.95	4.00%	Mathew Chrysdale
BL090	Fixtures, equipment, and roof drains for SFD - Application intake, plan review, and inspection activities	Full Cost Recovery	Each fixture, equipment, roof drain	\$22.31	\$0.89	\$23.20	3.99%	Mathew Chrysdale
BL091	Fixtures, equipment, and roof drains for all other buildings - Application intake, plan review, and inspection activities	Full Cost Recovery	Each fixture, equipment, roof drain	\$29.75	\$1.19	\$30.94	4.00%	Mathew Chrysdale
BL092	Piping, water services etc. - Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL093	Buried plumbing, drainage piping -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
BL094	Inside sanitary and storm piping -Application intake, plan review, and inspection activities	Full Cost Recovery	Per Linear Metre	\$2.52	\$0.10	\$2.62	3.97%	Mathew Chrysdale
BL095	Sanitary and storm piping - Application intake, plan review, and inspection activities	Full Cost Recovery	Per Linear Metre	\$2.52	\$0.10	\$2.62	3.97%	Mathew Chrysdale
BL096	Manholes, catch basins, backwater valves etc. -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$37.18	\$1.49	\$38.67	4.01%	Mathew Chrysdale
BL097	Backflow prevention devices - Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$89.22	\$3.57	\$92.79	4.00%	Mathew Chrysdale
BL098	Holding tanks -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$371.75	\$14.87	\$386.62	4.00%	Mathew Chrysdale
BL099	Septic tanks -Application intake, plan review, and inspection activities	Full Cost Recovery	Each	\$743.52	\$29.74	\$773.26	4.00%	Mathew Chrysdale
BL100	Carry out the intake, review, evaluation and administration of Alternative Solution Submissions as defined in the Building Code	City Policy	Per submission	\$2,277.23	\$91.09	\$2,368.32	4.00%	Mathew Chrysdale
BL101	Minimum fee for intake and inspection activities for authority to occupy prior to completion	Full Cost Recovery	Per application	\$446.11	\$17.84	\$463.95	4.00%	Mathew Chrysdale
BL102	Hourly rate for intake and inspection activities beyond 5 hours for authority to occupy prior to completion	Full Cost Recovery	Per Hour	\$89.22	\$3.57	\$92.79	4.00%	Mathew Chrysdale
BL103	The application intake, and plan review activities for revision to a permit not issued	Full Cost Recovery	Per Revision Per Hour	\$89.22	\$3.57	\$92.79	4.00%	Mathew Chrysdale
BL104	Construction w/o building permit – If construction begins prior to the issuance of a building permit	Full Cost Recovery	50% of the estimated total permit fees	Variable to a max. of \$28,324.03		Variable to a max. of \$29,456.99	4.00%	Mathew Chrysdale
BL105	Construction w/o building permit – Construction projects with permit application for each stage of construction	Full Cost Recovery	Per permit stage - 50% of the estimated total permit fees	Variable to a max. of \$28,324.03		Variable to a max. of \$29,456.99	4.00%	Mathew Chrysdale
BL106	Conditional permit fee under Subsection 8(3) of the Building Code Act for application intake, plan review, and inspection activities	Full Cost Recovery	Per Permit – An additional 10% of the permit fee for the entire project	\$297.41	\$11.90	\$309.31 to a maximum of 3,092.98	4.00%	Mathew Chrysdale
BL107	Part permit fee for application intake, plan review, and inspection activities	Full Cost Recovery	Each Part Permit	\$297.40	\$11.90	\$309.30	4.00%	Mathew Chrysdale

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
BL108	Permission to defer revocation - For administration, and inspection activities	Full Cost Recovery	Per Hour	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL109	Permit for change of use for application intake, plan review, and inspection activities	Full Cost Recovery	Per Hour	\$89.22	\$3.57	\$92.79	4.00%	Mathew Chrysdale
BL110	Revise and issue permit for application intake, plan review, and inspection activities	Full Cost Recovery	Per Hour	\$89.22	\$3.57	\$92.79	4.00%	Mathew Chrysdale
BL111	Special inspection fee for inspection activities after hours/weekends	Full Cost Recovery	Per Hour	\$89.22	\$3.57	\$92.79	4.00%	Mathew Chrysdale
BL112	Evaluate a building material, system or design including any costs require if third party review, testing, or evaluation as deemed necessary by the Chief Building Official	City Policy	Each Evaluation	\$5,693.06	\$227.72	\$5,920.78	4.00%	Mathew Chrysdale
BL113	Review permit for change in ownership	Full Cost Recovery	Per permit	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL114	Work with prescribed construction value - Application, plan review, and inspection activities	Full Cost Recovery	Per \$1000 of prescribed construction value	\$20.82	\$0.83	\$21.65	3.99%	Mathew Chrysdale
BL115	Work without prescribed construction value - Application fee for, plan review, and inspection activities	Full Cost Recovery	Per Hour	\$89.22	\$3.57	\$92.79	4.00%	Mathew Chrysdale
BL117	MGO assessment report, remediation plan review and clerical administration costs of Toronto Public Health.	Full Cost Recovery	per report	\$853.96	\$34.16	\$888.12	4.00%	Mathew Chrysdale
BL118	MGO Enforcement, Inspection	Full Cost Recovery	Per property	\$726.06	\$29.04	\$755.10	4.00%	Mathew Chrysdale
BL119	MGO - Court/Tribunal Attendance Fee	Full Cost Recovery	Per property	\$726.06	\$29.04	\$755.10	4.00%	Mathew Chrysdale
BL120	Routine compliance search fee for a Property Information Report - to process the application, and carry out the review	Full Cost Recovery	Per Request	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL121	Routine Disclosure - Retrieve, copy and record plans, files, drawings or any other record on file with Toronto Building to the public requesting this information	Full Cost Recovery	For each plan, file, drawing or record	\$74.02	\$2.96	\$76.98	4.00%	Mathew Chrysdale
BL122	Sign - Roof signs - application intake, plan review, and inspection activities	Full Cost Recovery	Per Square Metre	\$43.48	\$1.74	\$45.22	4.00%	Mathew Chrysdale
BL122.1	Sign - Topiary signs - application intake, plan review, and inspection activities	Full Cost Recovery	Per sign	\$321.66	\$12.87	\$334.53	4.00%	Mathew Chrysdale

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
BL123	Sign - Signs other than roof signs and topiary signs - application intake, plan review, and inspection activities	Full Cost Recovery	Per sign	\$36.26	\$1.45	\$37.71	4.00%	Mathew Chrysdale
BL124	Sign - Plan revisions; alterations/relocation of existing signs on same property, and permit renewals	Full Cost Recovery	Per application	\$253.72	\$10.15	\$263.87	4.00%	Mathew Chrysdale
BL125	Sign - To cover the costs of application intake and review, and to perform any administration associated with the transfer of a sign or sign structure from one sign owner to another	Full Cost Recovery	Per Sign Permit	\$210.87	\$8.43	\$219.30	4.00%	Mathew Chrysdale
BL126	Sign - To intake and review, or inspect any sign permits for which additional information has been submitted after the initial intake, review or inspection activities	Full Cost Recovery	Per Hour	\$91.09	\$3.64	\$94.73	4.00%	Mathew Chrysdale
BL127	Sign - To perform additional inspection and enforcement activities, the generation of notices and any associated administration required where a sign or sign face has been erected prior to the issuance of a sign permit	Full Cost Recovery	Per Sign Face	\$926.64	\$37.07	\$963.71	4.00%	Mathew Chrysdale
BL128	Sign - To perform the intake, review, and inspection of a third-party sign permit for a sign other than a topiary sign, subject to a five-year renewal, that is being renewed	Full Cost Recovery	Per sign	\$21.78	\$0.87	\$22.65	3.99%	Mathew Chrysdale
BL128.1	Sign - To perform the intake, review, and inspection of a third-party sign permit for a topiary sign, subject to a five-year renewal, that is being renewed	Full Cost Recovery	Per sign	\$152.33	\$6.09	\$158.42	4.00%	Mathew Chrysdale
BL129	Sign - Application for a variance to Chapter 694 with respect to a First-Party sign	Full Cost Recovery	Per application	\$933.81	\$37.35	\$971.16	4.00%	Mathew Chrysdale
BL130	Sign - Application intake, processing, report writing and associated administrative work	Full Cost Recovery	Per application	\$1,961.00	\$78.44	\$2,039.44	4.00%	Mathew Chrysdale
BL131	Sign - Application intake, review and report generation for an appeal of the decision of the Chief Building Official to the Sign Variance Committee	Full Cost Recovery	Per application	\$849.04	\$33.96	\$883.00	4.00%	Mathew Chrysdale
BL132	Sign - To perform additional inspections, preparation of notices, and other enforcement activities related to signs and sign structures being erected or displayed prior to the application and approval of a sign variance	Full Cost Recovery	Per Sign Face	\$926.64	\$37.07	\$963.71	4.00%	Mathew Chrysdale

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
BL133	Sign - Application intake and review, consultation and report preparation, site visits and associated administration for a site-specific amendment to Chapter 694 or to enact a Signage Master Plan	Full Cost Recovery	Per application	\$3,196.49	\$127.86	\$3,324.35	4.00%	Mathew Chrysdale
BL134	Sign- To perform additional inspections, generation of notices and any associated administration and enforcement activities for a sign or sign structure prior to the application and approval of a site-specific sign by-law amendment or signage master plan	Full Cost Recovery	Per Sign Face	\$926.64	\$37.07	\$963.71	4.00%	Mathew Chrysdale
BL135	Subscription for building permit activity report	Full Cost Recovery	Per Month	\$22.61	\$0.90	\$23.51	3.98%	Mathew Chrysdale
BL136	Tele permit, Inspection Status Report Fee	Full Cost Recovery	per report	\$28.29	\$1.13	\$29.42	3.99%	Mathew Chrysdale
BL137	Inspection Status Report Fee	Full Cost Recovery	per report	\$88.90	\$3.56	\$92.46	4.00%	Mathew Chrysdale
BL138	Printing/Scanning and Copying Fee	Full Cost Recovery	Per sheet	\$0.56	\$0.02	\$0.58	3.57%	Mathew Chrysdale
BL139	Review fee for first party identification sign	Full Cost Recovery	A base fee of \$90.67 per application, including two signs, plus \$30.22 for each additional sign, with no maximum fee.	A base fee of \$87.18 per application, including two signs, plus \$29.06 for each additional sign, with no maximum fee.		A base fee of \$90.67 per application, including two signs, plus \$30.22 for each additional sign, with no maximum fee.	4.00%	Mathew Chrysdale
BL140	Review fee for third-party advertising sign.	Full Cost Recovery	\$90.67 per sign contained in the application, with no maximum fee.	\$87.18 per sign contained in the application, with no maximum fee.		\$90.67 per sign contained in the application, with no maximum fee.	4.00%	Mathew Chrysdale
BL145	Preliminary review fee with respect to business license applications	Full Cost Recovery	Per application	\$239.11	\$9.56	\$248.67	4.00%	Mathew Chrysdale
BL147	Unsafe Order Clearance Fee	Full Cost Recovery	Per property	\$1,666.87	\$66.67	\$1,733.54	4.00%	Mathew Chrysdale
BL161	Zoning Applicable Law Certificate application fee; Ancillary residential buildings or structures (which include but are not limited to detached garages, detached sheds, decks, canopies and carports)	Full Cost Recovery	Up to a total of 3 reviews	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
BL162	Zoning Applicable Law Certificate application fee; New houses and additions, conversions, and alterations to new houses containing no more than two dwelling units (and a house for this purpose includes detached houses; semi-detached houses; individual townhomes; duplexes; and laneway suites)	Full Cost Recovery	Up to a total of 3 reviews	\$619.60	\$24.78	\$644.38	4.00%	Mathew Chrysdale
BL163	Zoning Applicable Law Certificate application fee; New residential buildings (excluding houses) and new non-residential buildings less than or equal to 300 square metres in gross floor area, and additions / alterations to residential buildings (excluding houses) or non-residential buildings where the addition / alteration is less than or equal to 300 square metres in gross floors area	Full Cost Recovery	Up to a total of 3 reviews	\$853.98	\$34.16	\$888.14	4.00%	Mathew Chrysdale
BL164	Zoning Applicable Law Certificate application fee; New residential buildings (excluding houses) and new non-residential buildings greater than 300 square metres in gross floor area, and additions / alterations to residential buildings (excluding houses) or non-residential buildings where the addition / alteration is greater than 300 square metres in gross floors area	Full Cost Recovery	Up to a total of 3 reviews	\$1,792.13	\$71.69	\$1,863.82	4.00%	Mathew Chrysdale
BL165	Zoning Applicable Law Certificate application fee, other proposals not described and where no building permit is required	Full Cost Recovery	Up to a total of 3 reviews	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL166	Zoning Use review fee	Full Cost Recovery	Per application	\$206.53	\$8.26	\$214.79	4.00%	Mathew Chrysdale
BL167	Rental Renovation Licence – amount for a residential rental renovation licence application	City Policy	Per Rental Unit	\$700.00 (Effective July 31, 2025)	\$28.00	\$728	4.00%	Mathew Chrysdale

Toronto Fire Services

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
FR001	Fire Prevention Inspection - Day Care / Group Homes - Life Safety Inspection for compliance with Provincial Legislation	Full Cost Recovery	Per Inspection	\$220.85	\$5.52	\$226.37	2.50%	Therese Chen
FR002	Fire Prevention Inspections - Provincial Licensing - L.L.B.O.-Inspect occupant loads and implementation of approved fire safety procedures	Full Cost Recovery	Per Inspection	\$331.26	\$8.28	\$339.54	2.50%	Therese Chen
FR004	Fire Prevention Inspections Industrial/mercantile/service <1,000m2	Full Cost Recovery	Per Inspection	\$331.26	\$8.28	\$339.54	2.50%	Therese Chen
FR005	Fire Prevention Inspections: Industrial/mercantile/service - Each Additional 1,000m2	Full Cost Recovery	Per Inspection	\$46.27	\$1.16	\$47.43	2.51%	Therese Chen
FR006	Fire Prevention Inspection Multiple Unit Occupancy - Building in General	Full Cost Recovery	Per Inspection	\$331.26	\$8.28	\$339.54	2.50%	Therese Chen
FR007	Fire Prevention Inspections - Multiple Unit Occupancy	Full Cost Recovery	Per unit	\$220.85	\$5.52	\$226.37	2.50%	Therese Chen
FR008	Fire Prevention InspectionOffice Building - 1st Storey	Full Cost Recovery	Per Inspection	\$331.26	\$8.28	\$339.54	2.50%	Therese Chen
FR009	Fire Prevention InspectionOffice Building - Each Storey above or below 1st storey	Full Cost Recovery	Per Inspection	\$39.67	\$0.99	\$40.66	2.50%	Therese Chen
FR010	Fire Prevention InspectionOffice Building	Full Cost Recovery	Per Office Unit	\$220.85	\$5.52	\$226.37	2.50%	Therese Chen
FR011	Residential Building - 1st Storey	Full Cost Recovery	Per Inspection	\$331.26	\$8.28	\$339.54	2.50%	Therese Chen
FR012	Residential Building - Each Storey above or below 1st storey	Full Cost Recovery	Per Inspection	\$39.67	\$0.99	\$40.66	2.50%	Therese Chen
FR013	Residential Building - fire prevention inspection	Full Cost Recovery	Subsidiary Unit	\$220.85	\$5.52	\$226.37	2.50%	Therese Chen
FR014	Two Unit Residential Occupancy - fire prevention inspection	Full Cost Recovery	Per Inspection	\$331.26	\$8.28	\$339.54	2.50%	Therese Chen
FR015	Residential retrofit - 1st storey	Full Cost Recovery	Per Inspection	\$883.37	\$22.08	\$905.45	2.50%	Therese Chen
FR016	Residential retrofit - Each Storey above or below 1st storey	Full Cost Recovery	Per Inspection	\$66.17	\$1.65	\$67.82	2.49%	Therese Chen
FR017	Residential Retrofit	Full Cost Recovery	Subsidiary Unit	\$220.85	\$5.52	\$226.37	2.50%	Therese Chen

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
FR018	Fire Route Processing and Approval - If Not on Building Permit 0-Visit site and review fire route plan for compliance	Full Cost Recovery	Per application	\$552.09	\$13.80	\$565.89	2.50%	Therese Chen
FR019	Letter related to fire prevention Issues -Processing request, reviewing files and composition of letter	Full Cost Recovery	per letter	\$92.61	\$2.32	\$94.93	2.51%	Therese Chen
FR020	Copies of Fire Report or Information from Files - Compilation of fire report information	Full Cost Recovery	per report	\$79.35	\$1.98	\$81.33	2.50%	Therese Chen
FR022	Fire inspection report for additional units in same building - per unit -Compilation of fire report information	Full Cost Recovery	per report	\$13.22	\$0.33	\$13.55	2.50%	Therese Chen
FR024	Fireworks Display/ Special Effect Pyrotechnics Permits - Review of documentation and site visit	Full Cost Recovery	Per permit	\$613.23	\$15.33	\$628.56	2.50%	Therese Chen
FR025	Special Request Services - Fire Fighter/Inspector - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Per Hour	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR026	Special Request Services - Captain - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Per Hour	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR027	Special Request Services - District Chief - minimum of 4 hours -Field testing of Fire/Life Safety Systems	Full Cost Recovery	Per Hour	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR028	Malicious False Alarms - Fee for each Fire Vehicle (including Operations Crew) dispatched to a specific address in response to a malicious false alarm (maximum of 3 Fire Vehicles/ Operations Crews)	City Policy	Per Fire Vehicle Dispatched	\$570.50	\$12.55	\$583.05	2.20%	Therese Chen
FR030	Vehicle incident - non-City resident First hour - Fee for Fire Apparatus response to vehicle incidents	City Policy	Per Fire Vehicle	\$570.50	\$12.55	\$583.05	2.20%	Therese Chen
FR031	Vehicle incident - non-City Resident - each additional half hour -Fee for Fire Apparatus response to vehicle incidents	City Policy	Per Fire Vehicle	\$285.25	\$6.28	\$291.53	2.20%	Therese Chen
FR032	Non-emergency elevator incident response - Fee for Fire Apparatus response to release or assist individual in elevator that is a non-emergency incident	City Policy	Per Fire Vehicle	\$504.86	\$11.11	\$515.97	2.20%	Therese Chen

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
FR033	Marijuana Grow Operation Enforcement - Inspection Service - fee for 1st Class Inspector attendance at property	Full Cost Recovery	Per property	\$495.03	\$12.38	\$507.41	2.50%	Therese Chen
FR034	Marijuana Grow Operation Enforcement - Inspection Service - Captain -- fee for Captain-Fire Prevention attendance at property	Full Cost Recovery	Per property	\$636.45	\$15.91	\$652.36	2.50%	Therese Chen
FR035	Marijuana Grow Operation Enforcement - Inspection Service - Court/Tribunal Attendance Fee	Full Cost Recovery	Per property	\$848.64	\$21.22	\$869.86	2.50%	Therese Chen
FR036	Fire Prevention Inspections - Fireworks Inspections - Review of documentation and site visit	Full Cost Recovery	Per permit	\$3,472.67	\$86.82	\$3,559.49	2.50%	Therese Chen
FR037	Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells no more than 25kg (net explosive quantity) of Consumer Fireworks at any time	Full Cost Recovery	Per permit	\$694.54	\$17.36	\$711.90	2.50%	Therese Chen
FR038	Fire Prevention Inspections - Temporary fireworks permit for vendor that stores and sells more than 25kg (net explosive quantity) of Consumer Fireworks at any time	Full Cost Recovery	Per permit	\$1,041.80	\$26.05	\$1,067.85	2.50%	Therese Chen
FR039	Fire Prevention Inspections - Temporary lease fireworks permit for the Vendor for the sale of Consumer Fireworks	Full Cost Recovery	Per permit	\$2,083.61	\$52.09	\$2,135.70	2.50%	Therese Chen
FR040	Fire Prevention Inspections - Temporary mobile fireworks permit for the vendor for the sale of Consumer Firework	Full Cost Recovery	Per permit	\$2,083.61	\$52.09	\$2,135.70	2.50%	Therese Chen
FR041	Fire Prevention Inspections - Temporary lease fireworks and mobile fireworks permit vendor relocation fee	Full Cost Recovery	Per permit	\$138.92	\$3.47	\$142.39	2.50%	Therese Chen
FR042	Fire Prevention Inspections - Special occasions permit for the discharge of Consumer Fireworks	Full Cost Recovery	Per permit	\$220.85	\$5.52	\$226.37	2.50%	Therese Chen
FR043	FOI Access to Fire Reports	Market Based	per report	\$104.00	\$2.60	\$106.60	2.50%	Therese Chen
FR047	(1a) Re-inspection-Inspector conducting Fire Prevention Re-inspection- Day Care/Group Homes arising from Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
FR048	(1b) Re-inspection-Captain conducting Fire Prevention Re-inspection- Day Care/Group Homes arising from Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR049	(1c) Re-inspection-District Chief conducting Fire Prevention Re-inspection- Day Care/Group Homes arising from Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR050	(2a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from L.L.B.O. occupant loads and life safety inspection	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR051	(2b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from L.L.B.O. occupant loads and life safety inspection	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR052	(2c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from L.L.B.O. occupant loads and life safety inspection	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR053	(4a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from Inspection of an Industrial/mercantile service premises	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR054	(4b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from Inspection of an Industrial/mercantile service premises	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR055	(4c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from Inspection of an Industrial/mercantile service premises	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR056	(6a) Re-inspection-Inspector conducting Fire Prevention Re-Inspection arising from inspection of a Multiple Unit Occupancy- Entire Building in General premises	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR057	(6b) Re-inspection-Captain conducting Fire Prevention Re-Inspection arising from inspection of a Multiple Unit Occupancy- Entire Building in General premises	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
FR058	(6c) Re-inspection-District Chief conducting Fire Prevention Re-Inspection arising from inspection of a Multiple Unit Occupancy- Entire Building in General premises	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR059	(7a) Re-inspection-Inspector conducting Fire Prevention Re-Inspection arising from inspection in individual unit in multiple building	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR060	(7b) Re-inspection-Captain conducting Fire Prevention Re-Inspection arising from inspection in individual unit in multiple building	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR061	(7c) Re-inspection-District Chief conducting Fire Prevention Re-Inspection arising from inspection in individual unit in multiple building	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR062	(8a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from inspection of an office building 1st Storey	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR063	(8b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from inspection of an office building 1st Storey	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR064	(8c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from inspection of an office building 1st Storey	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR065	(10a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from an individual unit in Office Building Life Safety Inspection for compliance with Provincial Legislation	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR066	(10b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from an individual unit in Office Building Life Safety Inspection for compliance with Provincial Legislation	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR067	(10c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from an individual unit in Office Building Life Safety Inspection for compliance with Provincial Legislation	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
FR068	(11a) Re-inspection- Inspector conducting Fire Prevention Re-inspection arising from Re-inspection of a Residential Building, 1st Storey	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR069	(11b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from Re-inspection of a Residential Building, 1st Storey	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR070	(11c) Re-inspection- District Chief conducting Fire Prevention Re-inspection arising from Re-inspection of a Residential Building, 1st Storey	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR071	(13a) Re-inspection- Inspector conducting Fire Prevention Re-inspection arising from a Residential Building, individual unit Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR072	(13b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a Residential Building, individual unit Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR073	(13c) Re-inspection- District Chief conducting Fire Prevention Re-inspection arising from a Residential Building, individual unit Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR074	(14a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from a Two Unit Residential Occupancy Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR075	(14b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a Two Unit Residential Occupancy Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR076	(14c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from a Two Unit Residential Occupancy Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR077	(15a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from a 1st Storey Residential retrofit - Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
FR078	(15b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a 1st Storey Residential retrofit - Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR079	(15c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from a 1st Storey Residential retrofit - Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR080	(17a) Re-inspection-Inspector conducting Fire Prevention Re-inspection arising from a Residential retrofit - Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR081	(17b) Re-inspection-Captain conducting Fire Prevention Re-inspection arising from a Residential retrofit - Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR082	(17c) Re-inspection-District Chief conducting Fire Prevention Re-inspection arising from a Residential retrofit - Life Safety Inspection	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR083	(24a) Re-inspection- Inspector conducting Fire Prevention Re-inspection arising from a Fireworks Display/ Special Effect Pyrotechnics Permits site visit	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR084	(24b) Re-inspection- Captain conducting Fire Prevention Re- inspection arising from a Fireworks Display/ Special Effect Pyrotechnics Permits site visit	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR085	(24c) Re-inspection- District Chief conducting Fire Prevention Re- inspection arising from a Fireworks Display/ Special Effect Pyrotechnics Permits site visit	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR086	(42a) Re-inspection- Inspector conducting Fire Prevention Re- inspection arising from a Special Occasions permit for the discharge of Consumer Fireworks	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR087	(42b) Re-inspection- Captain conducting Fire Prevention Re- inspection arising from a Special Occasions permit for the discharge of Consumer Fireworks	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR088	(42c) Re-inspection- District Chief conducting Fire Prevention Re- inspection arising from a Special Occasions permit for the discharge of Consumer Fireworks	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR089	Review of Fire Safety Plans and site visit for compliance with Provincial Legislation	Full Cost Recovery	Fire Safety Plan	\$441.69	\$11.04	\$452.73	2.50%	Therese Chen
FR090	Re-inspection -Inspector conducting Fire Prevention Re-inspection arising from a Fire Safety Plan site visit	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
FR091	Re-inspection -Captain conducting Fire Prevention Re-inspection arising from a Fire Safety Plan site visit	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR092	Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from a Fire Safety Plan site visit	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR093	Approval of Alternative Solution under the Ontario Fire Code - reviewing the drawings, site review, construction and research for compliance with Provincial Legislation	Full Cost Recovery	Per Alternative Solution Approved	\$919.81	\$23.00	\$942.81	2.50%	Therese Chen
FR094	Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from Alternative Solution Proposal Site Review	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR095	Open Air Burn Permit, site visit, reviewing plan for approval for compliance with Provincial Legislation open air burning requirements	Full Cost Recovery	Per permit	\$306.59	\$7.66	\$314.25	2.50%	Therese Chen
FR096	Re-inspection - Inspector conducting Fire Prevention Re-inspection arising from Open Air Burn Permit review	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR097	Re-inspection -Captain conducting Fire Prevention Re-inspection arising from Open Air Burn Permit review	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR098	Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from Open Air Burn Permit review	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR099	Risk and Safety Management Plan (RSMP) Reviews – 5000 USWG or less (Existing, where changes have occurred)	Full Cost Recovery	Per Address	\$375.40	\$9.39	\$384.79	2.50%	Therese Chen
FR100	Risk and Safety Management Plan (RSMP) Reviews – 5000 USWG or less (New or change of ownership)	Full Cost Recovery	Per Address	\$750.82	\$18.77	\$769.59	2.50%	Therese Chen
FR101	Risk and Safety Management Plan (RSMP) Reviews – Greater than 5000 USWG (Existing, where changes have occurred)	Full Cost Recovery	Per Address	\$1,877.04	\$46.93	\$1,923.97	2.50%	Therese Chen
FR102	Risk and Safety Management Plan (RSMP) Reviews – Greater than 5000 USWG (New or change of Ownership)	Full Cost Recovery	Per Address	\$3,754.13	\$93.85	\$3,847.98	2.50%	Therese Chen
FR103	Re-inspection -Inspector conducting Fire Prevention Re-inspection arising from (RSMP) Reviews	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
FR104	Re-inspection -Captain conducting Fire Prevention Re-inspection arising from (RSMP) Reviews	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR105	Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from (RSMP) Reviews	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR106	Risk and Safety Management Plan (RSMP) Reviews – Alternative Solution Proposal Review	Full Cost Recovery	Per Address	\$919.81	\$23.00	\$942.81	2.50%	Therese Chen
FR107	Re-inspection -District Chief conducting Fire Prevention Re- inspection arising from Risk and Safety Management Plan (RSMP) Review – Alternative Solution Proposal Review	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR108	Tent/Marquee Inspection (Equal to or greater than 100 square feet)	Full Cost Recovery	Per Tent	\$262.80	\$6.57	\$269.37	2.50%	Therese Chen
FR109	Tent/Marquee Inspection of Additional Tents under 10,000 square feet	Full Cost Recovery	Per Tent	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR110	Re-inspection -Inspector conducting Fire Prevention Re-inspection arising from Tent/Marquee Inspection	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR111	Re-inspection -Captain conducting Fire Prevention Re-inspection arising from Tent/Marquee Inspection	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR112	Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from Tent/Marquee Inspection	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen
FR113	Re-Inspection-Inspector conducting Fire Prevention Re-inspection arising from a Pro-active risk-based Inspection, Vulnerable Occupancy, Request, Complaint Inspection	Full Cost Recovery	Per hour or portion thereof	\$110.41	\$2.76	\$113.17	2.50%	Therese Chen
FR114	Re-inspection -Captain conducting Fire Prevention Re-inspection arising from a Pro-active risk-based Inspection, Vulnerable Occupancy, Request, Complaint Inspection	Full Cost Recovery	Per hour or portion thereof	\$133.48	\$3.34	\$136.82	2.50%	Therese Chen
FR115	Re-inspection -District Chief conducting Fire Prevention Re-inspection arising from a Pro-active risk-based Inspection, Vulnerable Occupancy, Request, Complaint Inspection	Full Cost Recovery	Per hour or portion thereof	\$153.30	\$3.83	\$157.13	2.50%	Therese Chen

Toronto Public Health

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
PH001	Inspecting properties, conducting file search and issuing reports	Full Cost Recovery	Per Request	\$206.99	\$5.17	\$212.16	2.50%	Madeline Vo
PH002	Inspecting premises, conducting file search and issuing a report	Full Cost Recovery	Per application	\$206.99	\$5.17	\$212.16	2.50%	Madeline Vo
PH003	Processing a license application, includes inspection and providing report	Full Cost Recovery	Per Request	\$206.99	\$5.17	\$212.16	2.50%	Madeline Vo
PH004	Inspecting a mobile cart for license purposes	Full Cost Recovery	Per Request	\$206.99	\$5.17	\$212.16	2.50%	Madeline Vo
PH007	Covers the cost of issuing a TPH certificate	Full Cost Recovery	Per Request	\$24.30	\$0.61	\$24.91	2.50%	Madeline Vo
PH009	Covers the cost of processing the wallet card with a photo	Full Cost Recovery	Per Request	\$6.91	\$0.17	\$7.08	2.50%	Madeline Vo
PH010	To cover the cost of reviewing and accrediting programs	Full Cost Recovery	Per Request	\$1,254.30	\$31.36	\$1,285.66	2.50%	Madeline Vo
PH011	Cost for PHI to review documentation and clerk to prepare letter of approval.	Full Cost Recovery	Per Request	\$34.47	\$0.86	\$35.33	2.50%	Madeline Vo
PH012	Cost for PHI to review documentation and clerk to prepare letter of approval.	Full Cost Recovery	Per Request	\$34.47	\$0.86	\$35.33	2.50%	Madeline Vo
PH013	Assessment Report/Remediation Plan Review fee	Full Cost Recovery	Per Report/Plan Review	\$702.66	\$17.57	\$720.23	2.50%	Madeline Vo
PH014	Peer review of professional environmental remediation assessments of properties used for illegal growing of Marijuana.	Full Cost Recovery	Per Request	\$351.32	\$8.78	\$360.10	2.50%	Madeline Vo
PH015	Inspection and Enforcement Fee	Full Cost Recovery	Per property	\$702.66	\$17.57	\$720.23	2.50%	Madeline Vo
PH016	Court/Tribunal Attendance Fee	Full Cost Recovery	Per property	\$702.66	\$17.57	\$720.23	2.50%	Madeline Vo
PH017	Inspecting properties when owners apply for a lodging house licence in the former municipality of Etobicoke	Full Cost Recovery	Per application	\$544.97	\$13.62	\$558.59	2.50%	Madeline Vo
PH018	Inspecting properties when owners of lodging houses seek a renewal of the Lodging House Licence in the former municipality of Etobicoke	Full Cost Recovery	Per application	\$311.81	\$7.80	\$319.61	2.50%	Madeline Vo
PH019	Covers the cost of administration and materials to reissue certificate	Full Cost Recovery	Per Request	\$24.30	\$0.61	\$24.91	2.50%	Madeline Vo
PH021	Food safety review and certification program	Full Cost Recovery	Per Request	\$990.25	\$24.76	\$1,015.01	2.50%	Madeline Vo

Transportation Services

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
TP001	Permission to maintain the installation of awnings, fire escape	City Policy	Per year	\$46.33	\$2.31	\$48.64	4.99%	Ashley Curtis
TP002.1	To construct or maintain the installation of awnings, canopy, fire escape including the preparation of the encroachment agreement.	City Policy	Per permit	\$779.45	\$38.74	\$818.19	4.97%	Ashley Curtis
TP003	Maintain the installation of encroaching canopy	City Policy	Per Sq. M. / year	\$6.51	\$0.33	\$6.84	5.07%	Ashley Curtis
TP004	Annual Fee/sq. m of projecting canopy - min. charge to apply if the sq. m is less than the min. charge fee.	City Policy	Per year	\$9.68	\$0.49	\$10.17	5.06%	Ashley Curtis
TP006	Administration survey and inspection fee.	City Policy	Per Inspection	\$120.35	\$5.98	\$126.33	4.97%	Ashley Curtis
TP007	Application fee to maintain a bldg. < 2.5 stories that by inadvertence has been erected + encroaches upon a street	City Policy	Per application	\$1,324.08	\$65.81	\$1,389.89	4.97%	Ashley Curtis
TP008	Application fee to maintain a bldg. > 2.5 stories that by inadvertence has been erected + encroaches upon a street	City Policy	Per application	\$1,925.87	\$95.72	\$2,021.59	4.97%	Ashley Curtis
TP011.1	Permission to construct or maintain encroachments, fences/ornamental and retaining walls over 0.9m, building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings, and for project under \$1 million	City Policy	Per application	\$779.45	\$38.74	\$818.19	4.97%	Ashley Curtis
TP012.1	Permission to construct or maintain encroachments, fences/ornamental and retaining walls over 0.9 m, building projections, refacing walls, landscaping, streetscaping, areaways, tunnels, bridges and other openings, and for project over \$1 million	City Policy	Per application	\$3,355.82	\$166.78	\$3,522.60	4.97%	Ashley Curtis
TP013	Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) - Area 1	City Policy	Per Sq. M. / year	\$43.32	\$2.16	\$45.48	4.99%	Ashley Curtis
TP014	Annual fee, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use) - Area 2	City Policy	Per Sq. M. / year	\$26.06	\$1.30	\$27.36	4.99%	Ashley Curtis
TP015	Per square metre min charge, exclusive use of areaways, tunnel, bridges (tunnels and bridges = market value if private use)	City Policy	Per year	\$17.27	\$0.86	\$18.13	4.98%	Ashley Curtis

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
TP016	Permit fee to excavate/dig up/tear up or remove soil of any street/sidewalk/curbing, pavement, etc.	City Policy	Per permit	\$216.50	\$10.76	\$227.26	4.97%	Ashley Curtis
TP020	To load/unload materials (loading zone) and entrance protection signs which preclude parking by public	City Policy	Per application	\$128.10	\$6.37	\$134.47	4.97%	Ashley Curtis
TP021	To maintain the loading zone area to load and unload of materials/equipment to adj. businesses	City Policy	Per loading zone / year	\$480.40	\$23.88	\$504.28	4.97%	Ashley Curtis
TP022	To maintain signs/posts which preclude parking by the general public in a designated area	City Policy	Per sign post / year	\$128.10	\$6.37	\$134.47	4.97%	Ashley Curtis
TP025	Annual inspection charge to inspect the marquee	City Policy	Per year	\$48.20	\$2.40	\$50.60	4.98%	Ashley Curtis
TP026	Permission to erect or remove a marquee from the City boulevard	City Policy	Per permit	\$216.50	\$10.76	\$227.26	4.97%	Ashley Curtis
TP027	Permission to install telecommunication cables, connecting two buildings, lateral road crossings, etc.	City Policy	Per application	\$779.45	\$38.74	\$818.19	4.97%	Ashley Curtis
TP028	To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A1)	City Policy	Per lineal metre / year	\$44.20	\$2.20	\$46.40	4.98%	Ashley Curtis
TP029	To maintain telecommunication cables, connecting two buildings, lateral road crossings, etc. (A2)	City Policy	Per lineal metre / year	\$22.12	\$1.10	\$23.22	4.97%	Ashley Curtis
TP030	Permission to install piling and shoring used in building operations within the public right of way	City Policy	Per application	\$5,412.65	\$269.01	\$5,681.66	4.97%	Ashley Curtis
TP031	To inspect during the piling and shoring construction operations within the public right of way	City Policy	Per Hour	\$121.42	\$6.03	\$127.45	4.97%	Ashley Curtis
TP032	Permit for commercial/industrial/ residential greater than 10 units to allow any work within right-of-way	City Policy	Per application	\$1,125.82	\$55.95	\$1,181.77	4.97%	Ashley Curtis
TP033	Permit for commercial/ industrial/ residential less than 10 units to allow any work within right-of-way	City Policy	Per permit	\$129.92	\$6.46	\$136.38	4.97%	Ashley Curtis
TP034	Provide information on the status of a property with respect to agreement compliance/ encroachments/ licence/ permits	City Policy	Per application	\$170.35	\$8.47	\$178.82	4.97%	Ashley Curtis
TP035	Municipal Road Damage administrative fee for construction permits	City Policy	Per application	\$90.51	\$4.50	\$95.01	4.97%	Ashley Curtis

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
TP042	To use the public right of way to use ropes, install and remove signs etc. (no excavation)	City Policy	Per Month	\$324.72	\$16.14	\$340.86	4.97%	Ashley Curtis
TP043	Permission to install a banner sign over or across a street	Full Cost Recovery	Per application	\$118.61	\$5.89	\$124.50	4.97%	Ashley Curtis
TP045	Permission to install a banner sign over or across a street- charitable with sponsorship	Full Cost Recovery	Per pole	\$9.91	\$0.50	\$10.41	5.05%	Ashley Curtis
TP046	Permission to install a banner sign over or across a street - Non charitable	Full Cost Recovery	Per pole	\$19.75	\$0.99	\$20.74	5.01%	Ashley Curtis
TP047	Permission to hoist a banner sign	Full Cost Recovery	Per permit	\$65.18	\$3.24	\$68.42	4.97%	Ashley Curtis
TP048	Permission to install a banner on the public right of way within the BIA designated area	Full Cost Recovery	Per application	\$118.61	\$5.89	\$124.50	4.97%	Ashley Curtis
TP050	Permission to install banners within BIA's designated area with sponsor shown on banner	Full Cost Recovery	Per pole	\$9.91	\$0.50	\$10.41	5.05%	Ashley Curtis
TP051	Permission to install banners outside BIA's designated area	Full Cost Recovery	Per pole	\$19.75	\$0.99	\$20.74	5.01%	Ashley Curtis
TP053	Permission to place publication dispensing boxes within the public right of way	Full Cost Recovery	Per box	\$108.74	\$5.40	\$114.14	4.97%	Ashley Curtis
TP054	Maintain publication dispensing boxes within the public right of way (first 100 boxes)	Full Cost Recovery	Per box	\$42.74	\$2.13	\$44.87	4.98%	Ashley Curtis
TP055	To maintain publication dispensing boxes within the public right of way (more than 100 boxes)	Full Cost Recovery	Per additional box over 100	\$170.81	\$8.49	\$179.30	4.97%	Ashley Curtis
TP056	Permission to place publication kiosks within the public right of way	Full Cost Recovery	Per kiosk	\$118.61	\$5.89	\$124.50	4.97%	Ashley Curtis
TP057	Maintain publication kiosks within the public right of way	Full Cost Recovery	Per Sq. M. / year	\$486.44	\$24.18	\$510.62	4.97%	Ashley Curtis
TP058	Annual fee per kiosk using min. fee, if the total sq. m is under the smallest size on table	Full Cost Recovery	Per year	\$486.44	\$24.18	\$510.62	4.97%	Ashley Curtis
TP059	The removal, storage + release of an installation to be paid before release	Full Cost Recovery	Per Installation	\$521.19	\$25.90	\$547.09	4.97%	Ashley Curtis
TP060	Application to use the sidewalk, boulevard and/or curb lane for the purpose of holding an event or staging required in preparation of an event	City Policy	Per application	\$134.14	\$6.67	\$140.81	4.97%	Ashley Curtis
TP060.1	Permission to use the sidewalk, boulevard and/or curb lane for the purpose of holding	City Policy	Per event	\$402.37	\$20.00	\$422.37	4.97%	Ashley Curtis

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
	an event or staging required in preparation of an event							
TP061	Application for Motor Vehicle Race - which require full or partial road closures	City Policy	Per application	\$670.60	\$33.33	\$703.93	4.97%	Ashley Curtis
TP061.1	Permission to fully or partially close roads for a motor vehicle race	City Policy	Per event	\$13,412.09	\$666.58	\$14,078.67	4.97%	Ashley Curtis
TP061.10	Farmers Market - Application / Permit	City Policy	Per application	\$144.97	\$7.21	\$152.18	4.97%	Ashley Curtis
TP061.11	Business Improvement Area Street Events only- Applications for Signature Street Events which require full or partial road closures/occupation of Major Arterial, Minor Arterial and Collector roads for two (2) or more consecutive days (2 – 4 days maximum).	City Policy	Per application	\$253.80	\$12.61	\$266.41	4.97%	Ashley Curtis
TP061.12	Business Improvement Area Signature Street Events with attendance of 100,000 or less, which require full or partial road closures/occupation of Major Arterial, Minor Arterial and Collector roads for two (2) or more consecutive days (2 – 4 days maximum).	City Policy	Per event	\$793.14	\$39.42	\$832.56	4.97%	Ashley Curtis
TP061.13	Business Improvement Area Signature Street Events with attendance of more than 100,000, which require full or partial road closures/occupation of Major Arterial, Minor Arterial and Collector roads for two (2) or more consecutive days (2 – 4 days maximum).	City Policy	Per event	\$1,586.28	\$78.84	\$1,665.12	4.97%	Ashley Curtis
TP061.14	Business Improvement Areas only- Applications for a One-Day Event or a One-Day Recurring Street Event which requires full or partial road closures/occupations of Major Arterial, Minor Arterial and Collector roads for one (1) day up to four (4) separate days. Event maximum cannot exceed four (4) separate days.	City Policy	Per application	\$126.90	\$6.31	\$133.21	4.97%	Ashley Curtis

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
TP061.15	Business Improvement Area- A One-Day Event or a One-Day Recurring Street Event which requires full or partial road closures/occupations of Major Arterial, Minor Arterial and Collector roads for one (1) day up to four (4) separate days. Event maximum cannot exceed four (4) separate days.	City Policy	Per event	\$317.27	\$15.77	\$333.04	4.97%	Ashley Curtis
TP061.16	Businesses within and/or Business Improvement Area Applicants only – Closure of the boulevard, sidewalk and/or curb lane for the purpose of an event, sidewalk sale or staging required in preparation of an event (per day).	City Policy	Per application	\$32.67	\$1.63	\$34.30	4.99%	Ashley Curtis
TP061.17	Businesses within and/or Business Improvement Areas only – Closure of the boulevard, sidewalk and/or curb lane for the purpose of an event, sidewalk sale or staging required in preparation of an event (per day).	City Policy	Per Day	\$130.62	\$6.49	\$137.11	4.97%	Ashley Curtis
TP061.2	Application for Signature Events - which require full or partial road closures/occupations on Major Arterial, Minor Arterial and/or Collector roads for two (2) or more consecutive days	City Policy	Per application	\$268.27	\$13.33	\$281.60	4.97%	Ashley Curtis
TP061.3	Permission to fully or partially close/occupy Major Arterial, Minor Arterial, and Collector roads for two (2) consecutive days for the purpose of holding a Signature Event	City Policy	Per event	\$3,353.02	\$166.65	\$3,519.67	4.97%	Ashley Curtis
TP061.4	Application for One-Day Events -Street events which require full or partial road closures/occupations on Major Arterial, Minor Arterial and/or Collector roads for one (1) day	City Policy	Per application	\$134.14	\$6.67	\$140.81	4.97%	Ashley Curtis
TP061.5	One-Day Events - Permission to fully or partially close/occupy Major Arterial, Minor Arterial and Collector roads for one (1) day for the purpose of holding a street event.	City Policy	Per event	\$670.60	\$33.33	\$703.93	4.97%	Ashley Curtis
TP061.6	Application for Athletic Events which require full or partial road closures/occupations of Expressway, Major Arterial, Minor Arterial and Collector roads.	City Policy	Per application	\$268.27	\$13.33	\$281.60	4.97%	Ashley Curtis
TP061.7	Permission to fully or partially close/occupy Expressway, Major Arterial, Minor Arterial	City Policy	Per event	\$4,694.24	\$233.30	\$4,927.54	4.97%	Ashley Curtis

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
	and Collector roads for the purpose of holding an athletic event.							
TP061.8	Application for Local Street/Community Events which require full or partial road closures/occupations on Local roads.	City Policy	Per application	\$33.53	\$1.67	\$35.20	4.98%	Ashley Curtis
TP061.9	Permission to fully or partially close/occupy Local roads for the purpose of a Local Street/Community event.	City Policy	Per event	\$111.46	\$5.54	\$117.00	4.97%	Ashley Curtis
TP062	Permission to install or sell Christmas decorations on the public right of way	City Policy	Per permit	\$118.61	\$5.89	\$124.50	4.97%	Ashley Curtis
TP064	To provide on street parking for 1st vehicle to residents who have no place to park on site - 1 month permit (Priority One)	City Policy	Per space (Jan-May)	\$22.19	\$0.89	\$23.08	4.01%	Ashley Curtis
TP064.1	To provide on street parking for 1st vehicle to residents who have no place to park on site - 1 month permit (Priority One)	City Policy	Per space (Jun-Dec)	\$23.08	\$1.15	\$24.23	4.98%	Ashley Curtis
TP067	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 1 month permit (Priority Two)	City Policy	Per space (Jan-May)	\$64.44	\$2.58	\$67.02	4.00%	Ashley Curtis
TP067.1	To provide on street parking for 2nd and subseq. vehicle to residents with no place to park on site - 1 month permit (Priority Two)	City Policy	Per space (Jun-Dec)	\$67.02	\$3.33	\$70.35	4.97%	Ashley Curtis
TP070	To provide on street parking to residents who have access to on-site parking - 1 month permit (Priority Three)	City Policy	Per space (Jan-May)	\$89.74	\$3.59	\$93.33	4.00%	Ashley Curtis
TP070.1	To provide on street parking to residents who have access to on-site parking - 1 month permit (Priority Three)	City Policy	Per space (Jun-Dec)	\$93.33	\$4.64	\$97.97	4.97%	Ashley Curtis
TP072	To provide parking permits for temporary visitors - 7 days	City Policy	Per space	\$42.81	\$2.13	\$44.94	4.98%	Ashley Curtis
TP072.1	Temporary 24 Hour on-street parking permit	City Policy	Per space	\$19.75	\$0.99	\$20.74	5.01%	Ashley Curtis
TP072.2	Temporary 48 Hour On-Street Parking Permit	City Policy	Per space	\$28.55	\$1.42	\$29.97	4.97%	Ashley Curtis
TP073	Issue another parking permit if lost	City Policy	Per space	\$9.90	\$0.50	\$10.40	5.05%	Ashley Curtis
TP074	To apply for permission to park vehicle on private or boulevard space fronting the property	City Policy	Per application	\$490.05	\$24.36	\$514.41	4.97%	Ashley Curtis

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
TP075	Permission to park vehicle on private or boulevard space fronting the property - per permit transfer fee	City Policy	Per permit transfer	\$157.72	\$7.84	\$165.56	4.97%	Ashley Curtis
TP076	Permission to park vehicle on private or boulevard space fronting the property - per space annual renewal	City Policy	Per space	\$315.45	\$15.68	\$331.13	4.97%	Ashley Curtis
TP077	Tree planting service fee for planting a tree on City property	City Policy	Per Tree	\$939.58	\$46.70	\$986.28	4.97%	Ashley Curtis
TP078	A request for an exemption from the by-law when not able to accept application.	City Policy	Per application	\$1,025.01	\$50.94	\$1,075.95	4.97%	Ashley Curtis
TP079	Inspection fee when an existing front yard parking pad has been constructed without authority	City Policy	Per Inspection	\$854.17	\$42.45	\$896.62	4.97%	Ashley Curtis
TP080	Provide information on the status of front yard parking pad licence for residential property	City Policy	Each	\$157.73	\$7.84	\$165.57	4.97%	Ashley Curtis
TP081	Parking spaces for commercial boulevard parking	City Policy	Per space	\$494.26	\$24.56	\$518.82	4.97%	Ashley Curtis
TP082	Annual fee for parking spaces for commercial boulevard parking - Area 1	City Policy	Per space / year	\$679.44	\$33.77	\$713.21	4.97%	Ashley Curtis
TP083	Annual fee for parking spaces for commercial boulevard parking - Area 2	City Policy	Per space / year	\$515.43	\$25.62	\$541.05	4.97%	Ashley Curtis
TP085.1	24-Hour Traffic Volumes Plotted on City Map	Full Cost Recovery	Each	\$77.60	\$3.86	\$81.46	4.97%	Ashley Curtis
TP088	Historical Volume Summary (more than 4 years)	Full Cost Recovery	Each	\$124.17	\$6.17	\$130.34	4.97%	Ashley Curtis
TP089	24 Hour Volume -Expansion Factors - Road Classification	Full Cost Recovery	Each	\$310.43	\$15.43	\$325.86	4.97%	Ashley Curtis
TP092.1	Recent Traffic Volume Summaries (within last 4 years)	Full Cost Recovery	Per Sq. M / application	\$310.43	\$15.43	\$325.86	4.97%	Ashley Curtis
TP095.1	Collision Summary Report	Full Cost Recovery	Each	\$201.80	\$10.03	\$211.83	4.97%	Ashley Curtis
TP104	Traffic Signal -Historical Signal Timing Report	Full Cost Recovery	Each	\$488.95	\$24.30	\$513.25	4.97%	Ashley Curtis
TP105	Current Signal Timing Report -Traffic Signal	Full Cost Recovery	Each	\$116.42	\$5.79	\$122.21	4.97%	Ashley Curtis
TP108	Traffic Signal Drawing	Full Cost Recovery	Each	\$310.43	\$15.43	\$325.86	4.97%	Ashley Curtis
TP109	RESCU -Real Time - Setup (one-time)	Full Cost Recovery	Each	\$776.12	\$38.57	\$814.69	4.97%	Ashley Curtis
TP110	RESCU -Real Time - Monthly	Full Cost Recovery	Each	\$310.43	\$15.43	\$325.86	4.97%	Ashley Curtis

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
TP111	RESCU - Video Feed Setup	Full Cost Recovery	Each	\$1,475.97	\$73.36	\$1,549.33	4.97%	Ashley Curtis
TP112	RESCU - Video Feed - Monthly	Full Cost Recovery	Per Month	\$442.80	\$22.01	\$464.81	4.97%	Ashley Curtis
TP118.01	Pavement Degradation - Flexible Pavement, Age 0-15.(to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure.)	City Policy	Per Square Metre	Arterial Road \$60.54; Local/Collector Road \$51.48	\$3.01 Local/\$2.56 Collector	Arterial Road \$63.55; Local/Collector Road \$54.04	4.97%	Ashley Curtis
TP118.02	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 16-30.	City Policy	Per Square Metre	Arterial Road \$48.42; Local/Collector Road \$40.89	\$2.41 Local/\$2.04 Collector	Arterial Road \$50.83; Local/Collector Road \$42.93	4.97%	Ashley Curtis
TP118.03	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 31-45.	City Policy	Per Square Metre	Arterial Road \$36.31; Local/Collector Road \$30.28	\$1.81 Local/\$1.50 Collector	Arterial Road \$38.12; Local/Collector Road \$31.78	4.97%	Ashley Curtis
TP118.04	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 46-55.	City Policy	Per Square Metre	Arterial Road \$27.23; Local/Collector Road \$21.21	\$1.36 Local/\$1.06 Collector	Arterial Road \$28.59; Local/Collector Road \$22.27	4.97%	Ashley Curtis
TP118.05	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Flexible Pavement, Age 56-70.	City Policy	Per Square Metre	Arterial Road \$16.66; Local/Collector Road \$13.63	\$0.83 Local/\$0.68 Collector	Arterial Road \$17.49; Local/Collector Road \$14.31	4.97%	Ashley Curtis
TP118.11	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 0-15.	City Policy	Per Square Metre	Arterial Road \$49.95; Local/Collector Road \$43.89	\$2.49 Local/\$2.18 Collector	Arterial Road \$52.44; Local/Collector Road \$46.07	4.97%	Ashley Curtis

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
TP118.12	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 16-30.	City Policy	Per Square Metre	Arterial Road \$39.35; Local/Collector Road \$34.81	\$1.96 Local/\$1.73 Collector	Arterial Road \$41.31; Local/Collector Road \$36.54	4.97%	Ashley Curtis
TP118.13	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 31-40.	City Policy	Per Square Metre	Arterial Road \$28.75; Local/Collector Road \$25.74	\$1.43 Local/\$1.28 Collector	Arterial Road \$30.18; Local/Collector Road \$27.02	4.97%	Ashley Curtis
TP118.14	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 41-55.	City Policy	Per Square Metre	Arterial Road \$22.70; Local/Collector Road \$21.21	\$1.13 Local/\$1.06 Collector	Arterial Road \$23.83; Local/Collector Road \$22.27	4.97%	Ashley Curtis
TP118.15	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 56-65.	City Policy	Per Square Metre	Arterial Road \$18.16; Local/Collector Road \$15.13	\$0.91 Local/\$0.76 Collector	Arterial Road \$19.07; Local/Collector Road \$15.89	4.97%	Ashley Curtis
TP118.16	Pavement Degradation Fee to recover the loss in pavement serviceability + the reduction in the value of the City's investment in its pavement infrastructure. It is dedicated to pavement reconstruction, resurfacing + repair. Composite Pavement, Age 66-80.	City Policy	Per Square Metre	Arterial Road \$13.63; Local/Collector Road \$12.10	\$0.68 Local /\$0.61 Collector	Arterial Road \$14.31; Local/Collector Road \$12.71	4.97%	Ashley Curtis
TP119	To request the installation of a car share parking area in a specific location	City Policy	Per Parking Area	\$226.93	\$11.28	\$238.21	4.97%	Ashley Curtis
TP119.1	Car Share Vehicle Parking Area - Tier 1 Permit - base fee	City Policy	Per space / year	\$1,072.39	\$53.30	\$1,125.69	4.97%	Ashley Curtis
TP119.2	Car Share Vehicle Parking Area - Tier 2 Permit - spaces replaced on a street residential permit parking	City Policy	Per space / year	\$1,943.44	\$96.59	\$2,040.03	4.97%	Ashley Curtis

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
TP119.3	Car Share Vehicle Parking Area - Tier 3 Permit - spaces on a street where pay-and-display parking spaces replaced	City Policy	Per space / year	\$6,657.87	\$330.90	\$6,988.77	4.97%	Ashley Curtis
TP119.4	Car Share Vehicle Parking Area - Supplementary Permit for each additional permit	City Policy	Per vehicle	\$75.65	\$3.76	\$79.41	4.97%	Ashley Curtis
TP119.5	Car Share Vehicle Parking Area - Replacement Fee for lost/stolen permit	City Policy	Per permit	\$42.37	\$2.11	\$44.48	4.98%	Ashley Curtis
TP119.6	Free-Floating Car-Share Permit	City Policy	Per car-share vehicle	\$1,943.44	\$96.59	\$2,040.03	4.97%	Ashley Curtis
TP119.7	Free-Floating Car-Share Permit - Re-issuance Fee	City Policy	Per permit	\$42.37	\$2.11	\$44.48	4.98%	Ashley Curtis
TP121	Retrieval of illegal construction sign	City Policy	Per sign	\$334.48	\$16.62	\$351.10	4.97%	Ashley Curtis
TP122	Storage of illegal construction hoarding sign	City Policy	Per Day	\$25.08	\$1.25	\$26.33	4.98%	Ashley Curtis
TP123	Disposal of illegal construction sign	City Policy	Per sign	\$83.64	\$4.16	\$87.80	4.97%	Ashley Curtis
TP124	Removal of illegal construction sign	City Policy	Per sign	\$167.23	\$8.31	\$175.54	4.97%	Ashley Curtis
TP140	Payment-in-lieu of Parking Application	Full Cost Recovery	Per application	\$464.55	\$23.09	\$487.64	4.97%	Ashley Curtis
TP141	Appeals under Article IX of Chapter 743	Full Cost Recovery	Per appeal	\$1,025.01	\$50.94	\$1,075.95	4.97%	Ashley Curtis
TP160	Maintenance fee for paver installations on City highways, charged on application for permits involving installation of pavers on City highways.	Full Cost Recovery	Per Sq. M / application	\$79.67	\$3.96	\$83.63	4.97%	Ashley Curtis
TP161	Application: highway vehicular destination signage under Article V of Chapter 693	Full Cost Recovery	Per application	\$201.19	\$10.00	\$211.19	4.97%	Ashley Curtis
TP162	Appeals under Article V of Chapter 693	Full Cost Recovery	Per appeal	\$402.37	\$20.00	\$422.37	4.97%	Ashley Curtis
TP164	Maintenance Fee for Development Related Traffic Signals	Full Cost Recovery	Per traffic signal	\$122,613.71	\$6,093.90	\$128,707.61	4.97%	Ashley Curtis
TP166	Application to temporarily test a transportation technology in the public right of way	City Policy	Per application	\$499.70	\$24.84	\$524.54	4.97%	Ashley Curtis
TP168	To issue a permit for monitoring well installation, reinstallation and sampling.	Full Cost Recovery	Per permit	\$339.00	\$16.85	\$355.85	4.97%	Ashley Curtis
TP169	To decommission monitoring well including the review of the indemnity agreement.	Full Cost Recovery	Per permit	\$1,315.00	\$65.36	\$1,380.36	4.97%	Ashley Curtis
TP170	Permission to maintain the installation of awnings, fire escape	Full Cost Recovery	Per year	\$42.90	\$2.13	\$45.03	4.97%	Ashley Curtis
TP171	Permission to maintain the installation of awnings, fire escape in a Construction Hub	Full Cost Recovery	Per year	\$53.61	\$2.67	\$56.28	4.98%	Ashley Curtis

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
TP173	Inspection fee	City Policy	Per Inspection	\$101.98	\$5.07	\$107.05	4.97%	Ashley Curtis
TP174	Installation of an on-street logistics mini-hub	City Policy	Annual permit per parking space displaced	\$6,657.87	\$330.90	\$6,988.77	4.97%	Ashley Curtis
TP175	To apply for permission to park an on-street logistics mini-hub	City Policy	Per application requesting a mini-hub area	\$226.93	\$11.28	\$238.21	4.97%	Ashley Curtis
TP200	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) - per day or part thereof (Storage of Equipment/ Materials)	City Policy	Per Day	\$70.39	\$3.50	\$73.89	4.97%	Ashley Curtis
TP201	To temporarily occupy portion of street by placing on it machinery or material of any kind in a Construction Hub (no excavation) - per day or part thereof (Storage of Equipment/ Materials)	Full Cost Recovery	Per Day	\$87.98	\$4.37	\$92.35	4.97%	Ashley Curtis
TP202	Temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per application	\$779.45	\$38.74	\$818.19	4.97%	Ashley Curtis
TP203	Temporarily occupy portion of street by placing on it machinery or material of any kind in a Construction hub (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per application	\$974.30	\$48.42	\$1,022.72	4.97%	Ashley Curtis
TP204	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) - per lineal metre (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per lineal metre	\$26.35	\$1.31	\$27.66	4.97%	Ashley Curtis
TP205	To temporarily occupy portion of street by placing on it machinery or material of any kind in a Construction Hub (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per lineal metre	\$32.96	\$1.64	\$34.60	4.98%	Ashley Curtis
TP206	To temporarily occupy portion of sidewalk or boulevard by placing on it machinery or material of any kind (no excavation) - per square metre (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per Sq. M. / month	\$8.78	\$0.44	\$9.22	5.01%	Ashley Curtis

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
TP207	To temporarily occupy portion of sidewalk or boulevard by placing on it machinery or material of any kind in a Construction Hub (no excavation) (Site Protection: hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per Sq. M. / month	\$10.98	\$0.55	\$11.53	5.01%	Ashley Curtis
TP208	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area AA (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per Sq. M. / month	\$194.70	\$9.68	\$204.38	4.97%	Ashley Curtis
TP209	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area AA Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per Sq. M. / month	\$243.38	\$12.10	\$255.48	4.97%	Ashley Curtis
TP210	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area A Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per Sq. M. / month	\$155.39	\$7.72	\$163.11	4.97%	Ashley Curtis
TP211	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area A Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per Sq. M. / month	\$194.23	\$9.65	\$203.88	4.97%	Ashley Curtis
TP212	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area B (Site Protection: hoarding, scaffolding, temp street closure)	City Policy	Per Sq. M. / month	\$116.52	\$5.79	\$122.31	4.97%	Ashley Curtis
TP213	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area B Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per Sq. M. / month	\$145.66	\$7.24	\$152.90	4.97%	Ashley Curtis
TP214	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area C	City Policy	Per Sq. M. / month	\$103.13	\$5.13	\$108.26	4.97%	Ashley Curtis

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
	Site Protection: hoarding, scaffolding, temp street closure							
TP215	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area C Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per Sq. M. / month	\$128.92	\$6.41	\$135.33	4.97%	Ashley Curtis
TP216	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, Area D Site Protection: hoarding, scaffolding, temp street closure	City Policy	Per Sq. M. / month	\$77.69	\$3.86	\$81.55	4.97%	Ashley Curtis
TP217	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in Area D Site Protection and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per Sq. M. / month	\$97.12	\$4.83	\$101.95	4.97%	Ashley Curtis
TP218	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) per sq. m per month, all other areas Site Protection: hoarding, scaffolding, temp street closure	City Policy	Per Sq. M. / month	\$40.09	\$2.00	\$42.09	4.99%	Ashley Curtis
TP219	To temporarily occupy portion of street by placing on it machinery or material of any kind (no excavation) in all other areas and also in a Construction Hub (hoarding, scaffolding, temp street closure)	Full Cost Recovery	Per Sq. M. / month	\$50.12	\$2.49	\$52.61	4.97%	Ashley Curtis
TP220	To temporarily occupy portion of street by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.)	City Policy	Per Day	\$70.39	\$3.50	\$73.89	4.97%	Ashley Curtis
TP221	To temporarily occupy portion of street in a Construction Hub by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.)	Full Cost Recovery	Per Day	\$87.98	\$4.37	\$92.35	4.97%	Ashley Curtis
TP222	Temporarily occupy portion of street with machinery or any kind of material (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Per Day	\$170.34	\$8.47	\$178.81	4.97%	Ashley Curtis

Rate ID	User Fee Description	Fee Category	Fee Basis	2025 Approved Rate	Inflationary Adjustment	2026 Recommended Fee	% Increase over 2025 Rate	Program Contact
TP223	To temporarily occupy portion of street in a Construction Hub by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.)	Full Cost Recovery	Per Day	\$212.93	\$10.58	\$223.51	4.97%	Ashley Curtis
TP224	Temporarily occupy portion of street with machinery or material of any kind (Hoisting: Mobile/Tower Crane, Swing of Boom etc.)	City Policy	Per Day	\$851.70	\$42.33	\$894.03	4.97%	Ashley Curtis
TP225	To temporarily occupy portion of street in a Construction hub by placing on it machinery or material of any kind (Hoisting: Mobile/ Tower Crane, Swing of Boom etc.)	Full Cost Recovery	Per Day	\$1,064.62	\$52.91	\$1,117.53	4.97%	Ashley Curtis
TP226	Permission to move heavy materials / equipment from Street A to Street B	City Policy	Per load	\$63.26	\$3.15	\$66.41	4.98%	Ashley Curtis
TP227	Permission to move heavy materials / equipment from Street A to Street B when the route is located within or passes through a Construction Hub	Full Cost Recovery	Per load	\$79.08	\$3.93	\$83.01	4.97%	Ashley Curtis
TP228	Permission to move materials/equipment through the highways	City Policy	Per year	\$379.52	\$18.86	\$398.38	4.97%	Ashley Curtis
TP229	Permission to move materials/equipment through highways to a work site in a Construction Hub	Full Cost Recovery	Per year	\$474.39	\$23.58	\$497.97	4.97%	Ashley Curtis
TP230	Application and Approval Fee for Construction Hoarding Sign	City Policy	Per Linear Metre	\$10.06	\$0.50	\$10.56	4.97%	Ashley Curtis
TP231	Application and Approval Fee for Construction Hoarding Sign in a Construction Hub	Full Cost Recovery	Per Linear Metre	\$12.58	\$0.63	\$13.21	5.01%	Ashley Curtis
TP232	Use of space on street for display of permitted Construction Hoarding Sign on construction hoarding	City Policy	Per Sq. M / Sign Area / Month	\$8.55	\$0.43	\$8.98	5.03%	Ashley Curtis
TP233	Use of space on street for display of permitted Construction Hoarding Sign on construction hoarding in a Construction Hub	Full Cost Recovery	Per Sq. M / Sign Area / Month	\$10.69	\$0.54	\$11.23	5.05%	Ashley Curtis

APPENDIX 3: RATE PROGRAMS

2026 FINAL RATES AND FEES

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SOLID WASTE MANAGEMENT SERVICES

Municipal Code Chapter 441, Appendix A - Schedule 1, Solid Waste Management Services

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
1	Perpetual Care	Clean Fill (Closed Landfills). Tip Fee per load.	Full Cost Recovery	Load	\$35.02	No
2	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	Small Paid Waste Loads - Transfer Stations. Tip Fee each load up to 100 kilograms.	Full Cost Recovery	Load	\$19.00	No
3	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	Waste Loads over 100 kg - Transfer Stations. Tip Fee per tonne.	Market Based	Tonne	\$189.86	No
4	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	Recyclable Material Loads - Transfer Stations. Tip Fee per tonne.	Market Based	Tonne	\$142.40	No
5	Garbage-P&T	Waste loads - Transfer Stations- Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle up to 7500 kg GVW - Estimated Weight based on 1,000 kg.	Market Based	Load	\$189.86	No
6	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle over 7,500 kg GVW - Estimated Weight based on 3,000 kg.	Market Based	Load	\$569.58	No
7	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Dump Truck - Estimated Weight based on 3,000 kg.	Market Based	Load	\$569.58	No
8	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Roll-off - Estimated Weight based on 4,000 kg.	Market Based	Load	\$759.42	No
9	Garbage-P&T	Waste loads - Transfer Stations - Estimated Weight based on 4,000 kg. Fee based on Axle rates when scales are unavailable	Market Based	Load	\$759.42	No
10	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Roll-off - Estimated Weight based on 5,000 kg.	Market Based	Load	\$949.28	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
11	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Compactor - -Estimated Weight based on 8,000 kg.	Market Based	Load	\$1,518.84	No
12	Garbage-P&T	Waste loads - Transfer Stations -Estimated Weight based on 12,000 kg. Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Dump Truck - Estimated Weight based on 12,000 kg.	Market Based	Load	\$2,278.26	No
13	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Tractor-Trailer- Estimated Weight based on 15,000 kg.	Market Based	Load	\$2,847.82	No
14	Garbage-P&T	Waste loads - Transfer Stations - Estimated Weight based on 8,000 kg. Fee based on Axle rates when scales are unavailable.	Market Based	Load	\$1,518.84	No
15	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle & 75 Cubic Yard-- Estimated Weight based on 8,000 kg.	Market Based	Load	\$1,518.84	No
16	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Tractor-Trailer -- Estimated Weight based on 10,000 kg.	Market Based	Load	\$1,898.56	No
17	Garbage-P&T	Waste loads -Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Compactor - Estimated Weight based on 10,000 kg.	Market Based	Load	\$1,898.56	No
18	Garbage-P&T	Waste loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Dump Truck-Estimated Weight based on 16,000 kg.	Market Based	Load	\$3,037.69	No
19	Resales of Recyclables	Recyclable Material Loads-Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle up to 7,500 kg GVW- Estimated Weight based on 1,000 kg.	Market Based	Load	\$142.40	No
20	Resales of Recyclables	Recyclable Material Loads- Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle over 7,500 kg GVW- Estimated Weight based on 3,000 kg.	Market Based	Load	\$427.17	No
21	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Dump Truck - Estimated Weight based on 3,000 kg.	Market Based	Load	\$427.17	No
22	Resales of Recyclables	Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Roll-off- Estimated Weight based on 4,000 kg.	Market Based	Load	\$569.58	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
23	Resales of Recyclables	Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Single Axle Compactor- Estimated Weight based on 4,000 kg.	Market Based	Load	\$569.58	No
24	Resales of Recyclables	Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Roll-off- Estimated Weight based on 5,000 kg.	Market Based	Load	\$711.97	No
25	Resales of Recyclables	Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Compactor - Estimated Weight based on 8,000 kg.	Market Based	Load	\$1,139.13	No
26	Resales of Recyclables	Recyclable Materials Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Dump Truck- Estimated Weight based on 12,000 kg.	Market Based	Load	\$1,708.71	No
27	Resales of Recyclables	Recyclable Material Loads Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Double Axle Tractor-Trailer- Estimated Weight based on 15,000 kg.	Market Based	Load	\$2,135.88	No
28	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Roll-off-- Estimated Weight based on 8,000 kg.	Market Based	Load	\$1,139.13	No
29	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle & 75 Cubic Yard - Estimated Weight based on 8,000 kg.	Market Based	Load	\$1,139.13	No
30	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Tractor-Trailer- Estimated Weight based on 10,000 kg.	Market Based	Load	\$1,423.93	No
31	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per load - Triple Axle Compactor - Estimated Weight based on 10,000 kg.	Market Based	Load	\$1,423.93	No
32	Resales of Recyclables	Recyclable Material Loads - Transfer Stations - Fee based on Axle rates when scales are unavailable. Tip Fee per Load - Triple Axle Dump Truck-- Estimated weight based on 16,000 kg.	Market Based	Load	\$2,278.26	No
34	Resales of Recyclables	Tire loads at Transfer Stations. Up to 10 Passenger and Light Truck tires, on or off rims, per day.	City Based	Each	0	No
49	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	Waste Loading Services - Transfer Stations. Loading fee per tonne for drop and load service.	Full Cost Recovery	Tonne	\$16.50	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
50	Garbage-P&T	Load Weighing Service only- Transfer Stations. Flat fee for weighing a vehicle.	Full Cost Recovery	Per Use	\$16.10	No
51	Garbage-C&T	Commercial Organics Collections - Annual Fee - Frequency 2x/week - per year. Incl DACs and Schools	Full Cost Recovery	Annual	\$515.18	No
52	Garbage-C&T	Commercial Organics Collections - Annual Fee - Frequency 5x/week - per year. Incl DACs and Schools	Full Cost Recovery	Annual	\$1,931.97	No
53	Garbage-C&T	Commercial Organics Collections - Annual Fee - Frequency 6x/week - per year. Incl DACs and Schools	Full Cost Recovery	Annual	\$2,575.94	No
54.1	Garbage-C&T	Commercial Garbage Collections. Annual Fee - Bi-weekly Bin Collection.	Full Cost Recovery	Annual	\$648.81	No
54.2	Garbage-C&T	Commercial Garbage Collections. Annual Fee - Once per Week Bin Collection.	Full Cost Recovery	Annual	\$1,297.64	No
55	Garbage-C&T	Commercial Garbage Collections. Annual Fee - Twice per Week Bin Collection.	Full Cost Recovery	Annual	\$2,595.30	No
56	Garbage-C&T	Commercial Front End Garbage Collection - Uncompacted. Per Lift per Cubic Yard - Uncompacted.	Full Cost Recovery	Cubic Yard	\$17.85	No
57	Garbage-C&T	Commercial Front End Garbage Collection - Compacted. Per Lift per Cubic Yard - Compacted.	Full Cost Recovery	Cubic Yard	\$35.72	No
58	Garbage-C&T	Commercial Garbage Collections. Fee per Bag or Tag (each).	Full Cost Recovery	Each	\$6.81	No
59	Garbage-C&T	Commercial Garbage Collections. Fee to purchase 35-gallon organics bin.	Full Cost Recovery	Each	\$85.98	No
61.1	Garbage-C&T	Commercial Garbage Collections. Fee to purchase a 95-gallon recycling bin.	Full Cost Recovery	Each	\$132.85	No
61.2	Garbage-C&T	Commercial Garbage Collections. Fee to purchase a 95-gallon garbage bin.	Full Cost Recovery	Each	\$132.85	No
61.3	Garbage-C&T	Commercial Organics Collections. Fee to purchase a 26-gallon organics bin.	Full Cost Recovery	Each	\$71.51	No
62	Garbage-C&T	Composters. Fee to purchase a composter.	Full Cost Recovery	Each	\$20.73	No
63	Garbage-C&T	Composters. Fee to deliver composter.	Full Cost Recovery	Each	\$7.79	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
65	Garbage-C&T	Organics Kitchen Container. Fee to purchase an organics kitchen container.	Full Cost Recovery	Each	\$6.20	No
70	Garbage-C&T	Schools - Front End Garbage Collection un-compact. Per Lift per Cubic Yard - Uncompact.	Full Cost Recovery	Cubic Yard	\$17.85	No
71	Garbage-C&T	Schools - Front End Garbage Collection. Per Lift per Cubic Yard - Compacted.	Full Cost Recovery	Cubic Yard	\$35.72	No
72.1	Garbage-P&T	Schools- Waste loads delivered directly to Transfer Stations. Fee Per Tonne.	Full Cost Recovery	Tonne	\$189.86	No
72.2	Resales of Recyclables	Schools- Recyclable Material loads delivered directly to Transfer Stations. Fee Per Tonne.	Full Cost Recovery	Tonne	\$142.40	No
72.4	Garbage-C&T	Schools Garbage Collections. Fee to Purchase a 95-gallon garbage bin.	Full Cost Recovery	Each	\$132.85	No
72.5	Garbage-C&T	Schools Garbage Collections. Fee to Purchase a 95-gallon recycling bin.	Full Cost Recovery	Each	\$132.85	No
72.6	Garbage-C&T	Schools Organics Collections. Fee to Purchase a 26-gallon organics bin.	Full Cost Recovery	Each	\$71.51	No
72.7	Garbage-C&T	Schools Organics Collections. Fee to Purchase a 35-gallon organics bin.	Full Cost Recovery	Each	\$85.98	No
74	Garbage-C&T	Schools- Annual Fee per bin - twice weekly collection	Full Cost Recovery	Annual	\$2,595.30	No
75	Garbage-C&T	DACs - Front End Garbage Collection. Per Lift per Cubic Yard - Uncompact.	Full Cost Recovery	Cubic Yard	\$17.85	No
76	Garbage-C&T	DACs - Front End Garbage Collection. Per Lift per Cubic Yard - Compacted.	Full Cost Recovery	Cubic Yard	\$35.72	No
77.1	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	DACs Waste loads delivered directly to Transfer Stations. Fee per tonne.	Full Cost Recovery	Tonne	\$189.86	No
77.2	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	DACs Recyclable Material loads delivered directly to Transfer Stations. Fee per tonne.	Full Cost Recovery	Tonne	\$142.40	No
77.4	Garbage-C&T	DACs Garbage Collections. Fee to Purchase a 95-gallon garbage bin.	Full Cost Recovery	Each	\$132.85	No
77.5	Garbage-C&T	DACs Garbage Collections. Fee to Purchase a 95-gallon recycling bin.	Full Cost Recovery	Each	\$132.85	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
77.6	Garbage-C&T	DACs Organics Collections. Fee to Purchase a 26-gallon organics bin.	Full Cost Recovery	Each	\$71.51	No
77.7	Garbage-C&T	DACs Organics Collections. Fee to Purchase a 35-gallon organics bin.	Full Cost Recovery	Each	\$85.98	No
78	Garbage-C&T	Fee per bin per collection - twice weekly collection (DACs)	Full Cost Recovery	Annual	\$2,595.30	No
79	Garbage-C&T	Bag tags from Schools and/or DACs	Full Cost Recovery	Each	\$6.81	No
80.1	Garbage-C&T	Non-residential Curbside Garbage Collection - Small Bin - Bi-Weekly Collection	City Policy	Annual	\$129.77	No
80.2	Garbage-C&T	Non-residential Curbside Garbage Collection - Medium Bin - Bi-Weekly Collection	City Policy	Annual	\$259.54	No
80.3	Garbage-C&T	Non-residential Curbside Garbage Collection - Large Bin - Bi-Weekly Collection	City Policy	Annual	\$389.30	No
80.4	Garbage-C&T	Non-residential Curbside Garbage Collection-extra-large bin - Bi-Weekly Collection	City Policy	Annual	\$648.81	No
81.1	Garbage-C&T	Non-residential Curbside Garbage Collection - Small Bin - Weekly Collection	City Policy	Annual	\$259.54	No
81.2	Garbage-C&T	Non-residential Curbside Garbage Collection - Medium Bin - Weekly Collection	City Policy	Annual	\$519.04	No
81.3	Garbage-C&T	Non-residential Curbside Garbage Collection - Large Bin - Weekly Collection	City Policy	Annual	\$778.57	No
81.4	Garbage-C&T	Non-residential Curbside Garbage Collection-extra-large bin - Weekly Collection	City Policy	Annual	\$1,297.64	No
82	Garbage-C&T	Non-residential Curbside Garbage Collection-extra-large bin - Twice Weekly Collection	City Policy	Annual	\$2,595.30	No
83	Garbage-C&T	Non-residential Curbside Organics Collection - 2x/Week	City Policy	Annual	\$515.18	No
84	Garbage-C&T	Non-residential Curbside Organics Collection - 5x/Week	City Policy	Annual	\$1,931.97	No
85	Garbage-C&T	Non-residential Curbside Organics Collection - 6x/Week	City Policy	Annual	\$2,575.94	No
86	Garbage-C&T	Non-residential Front End Garbage Collection Uncompacted	City Policy	Cubic Yard	\$17.85	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
87	Garbage-C&T	Non-residential Front End Garbage Collection Compacted	City Policy	Cubic Yard	\$35.72	No
88	Garbage-C&T	Non-residential Garbage Collection Bags & Tags	Full Cost Recovery	Each	\$6.81	No
89	Garbage-C&T	Multi-residential bulk collection. Annual Base Collection Fee (per dwelling unit per year)	Full Cost Recovery	Annual - Up To 1.917 Cu Yds Un-Compacted Or 0.9585 Compacted	\$260.98	No
90	Garbage-C&T	Multi-residential bulk collection. Excess Collection Fee (per cubic yard) of un-compacted garbage over base 1.917 cubic yards (per dwelling unit per year).	Full Cost Recovery	Annual - Cu Yds for Excess 1.917 Cu Yds; Un-Compacted	\$18.11	No
91.1	Garbage-C&T	Multi-residential bulk collection. Excess Collection Fee (per cubic yard) of compacted garbage over base 0.9585 cubic yards (per dwelling unit per year).	Full Cost Recovery	Cubic Yard	\$36.23	No
91.2	Garbage-C&T	Multi-residential Bulk Collection - Fee for a 95-gallon recycling bin	Full Cost Recovery	Each	\$132.85	No
91.3	Garbage-C&T	Multi-residential Bulk Collection - Fee for a 35-gallon organics bin	Full Cost Recovery	Each	\$85.98	No
91.4	Garbage-C&T	Multi-residential Bulk Collection - Fee for a 26-gallon organics bin	Full Cost Recovery	Each	\$71.51	No
92	Garbage-C&T	Residential Curbside collection. Annual Collection fee - Small Bin.	Full Cost Recovery	Annual	\$317.85	No
93	Garbage-C&T	Residential Curbside collection. Annual Collection Fee - Medium Bin.	Full Cost Recovery	Annual	\$385.86	No
94	Garbage-C&T	Residential Curbside collection. Annual Collection fee- Large Bin.	Full Cost Recovery	Annual	\$524.06	No
95	Garbage-C&T	Residential Curbside Collection. Annual Collection fee - Extra Large Bin.	Full Cost Recovery	Annual	\$607.86	No
96	Garbage-C&T	Residential Curbside Collection. Annual Collection Fee - Bag - only customer.	Full Cost Recovery	Annual	\$203.50	No
97	Garbage-C&T	Residential Curbside Collection for Subscription Properties - using extra-large garbage bins. Annual Base Collection Fee	Full Cost Recovery	Annual - Up To 1.917 Cu Yds Un-Compacted Or 0.9585 Compacted	\$260.98	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
98	Garbage-C&T	Residential Curbside Collection for Subscription Properties - using extra-large garbage bins. Excess Collection Fee (per cubic yard) of uncompacted garbage over base 1.917 cubic yards (per dwelling unit per year).	Full Cost Recovery	Annual - Cu Yds for Excess 1.917 Cu Yds; Un-Compacted	\$18.11	No
99	Garbage-C&T	Residential Curbside Collection for Subscription Properties - using extra-large garbage bins. Excess Collection Fee (per cubic yard) of compacted garbage over base 0.9585 cubic yards (per dwelling unit per year).	Full Cost Recovery	Annual - Cu Yd for Excess 0.9585 Cu Yds; Compacted	\$36.23	No
100.1	Garbage-C&T	Residential Curbside collection for Subscription Properties - bag only collection. Multi-residential.	Full Cost Recovery	Each	\$271.84	No
100.2	Garbage-C&T	Residential Curbside Collection for Multi-residential curbside properties - Fee to purchase a 95-gallon garbage bin.	Full Cost Recovery	Each	\$132.85	No
100.3	Garbage-C&T	Residential Curbside Collection for Multi-residential curbside properties - Fee to purchase a 95-gallon recycling bin.	Full Cost Recovery	Each	\$132.85	No
100.4	Garbage-C&T	Residential Curbside Collection for Multi-residential curbside properties - Fee to purchase a 35-gallon organics bin.	Full Cost Recovery	Each	\$85.98	No
100.5	Garbage-C&T	Residential Curbside Collection for Multi-residential curbside properties - Fee to purchase a 26-gallon organics bin.	Full Cost Recovery	Each	\$71.51	No
101	Solid Waste Collection & Transfer	Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Garbage Bin Downsizing Exchange Fee.	City Policy	Each	\$0.00	No
102	Garbage-C&T	Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Garbage Bin Upsizing Exchange Fee.	Full Cost Recovery	Each	\$29.29	No
103	Solid Waste Collection & Transfer	Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Recycling Bin Upsizing Exchange Fee.	City Policy	Each	\$0.00	No
104	Solid Waste Collection & Transfer	Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Recycling Bin Downsizing Exchange Fee.	City Policy	Each	\$0.00	No
109	Garbage-C&T	Residential Curbside collection & residential units above commercial (RUAC) properties Garbage Collection. Bag tag (\$/tag).	Full Cost Recovery	Each	\$6.81	No
110	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on bi-weekly collection - Small Bin.	Full Cost Recovery	Annual	\$317.85	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
111	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on bi-weekly collection - Medium Bin.	Full Cost Recovery	Annual	\$385.86	No
112	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on bi-weekly collection - Large Bin.	Full Cost Recovery	Annual	\$524.06	No
113	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on bi-weekly collection - Extra Large Bin.	Full Cost Recovery	Annual	\$607.86	No
114	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Small Bin.	Full Cost Recovery	Annual	\$385.86	No
115	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Medium Bin.	Full Cost Recovery	Annual	\$524.06	No
116	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Large Bin.	Full Cost Recovery	Annual	\$743.11	No
117	Garbage-C&T	Residential units above commercial (RUAC) properties Garbage Collection. Annual Collection Fee based on weekly collection - Extra Large Bin.	Full Cost Recovery	Annual	\$1,194.01	No
118	Garbage-C&T	Residential units above commercial (RUAC) Garbage Collection. Annual Collection Fee based on bi-weekly collection - Bag-only customer.	Full Cost Recovery	Annual	\$203.50	No
119	Garbage-C&T	Residential units above commercial (RUAC) Garbage Collection. Annual Collection Fee based on weekly collection - Bag-only customer.	Full Cost Recovery	Annual	\$271.50	No
120	Garbage-C&T	Annual Fee per bin - Biweekly (schools)	Full Cost Recovery	Annual	\$648.81	No
121	Garbage-C&T	Annual Fee per bin - Weekly (schools)	Full Cost Recovery	Annual	\$1,297.64	No
122	Garbage-C&T	Annual Fee per bin - Biweekly (DACs)	Full Cost Recovery	Annual	\$648.81	No
123	Garbage-C&T	Annual Fee per bin - Weekly (DACs)	Full Cost Recovery	Annual	\$1,297.64	No
124	Green Lane Landfill	Landfill Disposal: Waste load per tonne	Full Cost Recovery	Tonne	\$189.86	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
125	Garbage-C&T	Landfill Disposal: Asbestos, per tonne	Full Cost Recovery	Tonne	\$569.58	No
126	Green Lane Landfill	Landfill Disposal: CFIA Waste, per tonne	Full Cost Recovery	Tonne	\$569.58	No
127	Green Lane Landfill	Landfill Disposal: Special Handling, per tonne	Full Cost Recovery	Tonne	\$569.58	No
128	Green Lane Landfill	Landfill Disposal: MOE - Ordered Municipal Waste, per tonne	Full Cost Recovery	Tonne	\$569.58	No
129	Green Lane Landfill	Landfill Disposal: MOE - Ordered IC&I Waste, per tonne	Full Cost Recovery	Tonne	\$569.58	No
130	Green Lane Landfill	Landfill Disposal: Biosolids, per tonne	Full Cost Recovery	Tonne	\$189.86	No
131	Green Lane Landfill	Landfill Disposal: Water Treatment Residue, per tonne	Full Cost Recovery	Tonne	\$189.86	No
132	Green Lane Landfill	Landfill Disposal: Treated Biomedical Waste, per tonne	Full Cost Recovery	Tonne	\$189.86	No
133	Green Lane Landfill	Sale of Clean Fill at Green Lane Landfill - per load fee for single, tandem, or tri-axle dump truck vehicles	Full Cost Recovery	Load	\$2.89	No
134	Green Lane Landfill	Sale of Clean Fill at Green Lane Landfill - per load fee for dump trailer	Full Cost Recovery	Load	\$4.33	No
135	Garbage - P&T, Leaf & Yrd Waste-P&T, Resales Recyclables	Solid Waste Miscellaneous Collection, Haulage and Other Services	Full Cost Recovery	Per Hour	\$129.67	No
138	Garbage-C&T	Residential Curbside Collection for Multi-residential curbside properties. Oversized and Metal Item Fee (per dwelling unit per year).	Full Cost Recovery	Annual	\$23.23	No
139	Garbage-C&T	Multi-residential front-end collection. Oversized and Metal Item Fee (per dwelling unit per year).	Full Cost Recovery	Annual	\$23.23	No
140	Garbage-C&T	Residential Curbside collection. Oversized and Metal Item Fee (per dwelling unit per year).	Full Cost Recovery	Annual	\$23.23	No
141	Garbage-C&T	Commercial Bag-only Base Fee. Annual Fee	Full Cost Recovery	Annual	\$364.14	No

Technical Adjustments – Terminology Updates

Rate ID	Fee Description	Service	Fee Category	Fee Basis	2026 Budget Rate	Reason for Adjustment
SW072.4	Schools Garbage Collections. Fee to Purchase a 95-gallon garbage bin.	Garbage-C&T	Full Cost Recovery	Each	\$132.85	Terminology update from 'Carts' to 'Bins
SW072.5	Schools Garbage Collections. Fee to Purchase a 95-gallon recycling bin.	Garbage-C&T	Full Cost Recovery	Each	\$132.85	Terminology update from 'Carts' to 'Bins
SW072.6	Schools Organics Collections. Fee to Purchase a 26-gallon organics bin.	Garbage-C&T	Full Cost Recovery	Each	\$71.51	Terminology update from 'Carts' to 'Bins
SW072.7	Schools Organics Collections. Fee to Purchase a 35-gallon organics bin.	Garbage-C&T	Full Cost Recovery	Each	\$85.98	Terminology update from 'Carts' to 'Bins
SW077.4	DACs Garbage Collections. Fee to Purchase a 95-gallon garbage bin.	Garbage-C&T	Full Cost Recovery	Each	\$132.85	Terminology update from 'Carts' to 'Bins
SW077.5	DACs Garbage Collections. Fee to Purchase a 95-gallon recycling bin.	Garbage-C&T	Full Cost Recovery	Each	\$132.85	Terminology update from 'Carts' to 'Bins
SW077.6	DACs Organics Collections. Fee to Purchase a 26-gallon organics bin.	Garbage-C&T	Full Cost Recovery	Each	\$71.51	Terminology update from 'Carts' to 'Bins
SW077.7	DACs Organics Collections. Fee to Purchase a 35-gallon organics bin.	Garbage-C&T	Full Cost Recovery	Each	\$85.98	Terminology update from 'Carts' to 'Bins
SW078	Fee per bin per collection - twice weekly collection (DACs)	Garbage-C&T	Full Cost Recovery	Annual	\$2,595.30	Terminology update from 'Carts' to 'Bins
SW120	Annual Fee per bin - Biweekly (schools)	Garbage-C&T	Full Cost Recovery	Annual	\$648.81	Terminology update from 'Carts' to 'Bins
SW121	Annual Fee per bin - Weekly (schools)	Garbage-C&T	Full Cost Recovery	Annual	\$1,297.64	Terminology update from 'Carts' to 'Bins
SW122	Annual Fee per bin - Biweekly (DACs)	Garbage-C&T	Full Cost Recovery	Annual	\$648.81	Terminology update from 'Carts' to 'Bins
SW123	Annual Fee per bin - Weekly (DACs)	Garbage-C&T	Full Cost Recovery	Annual	\$1,297.64	Terminology update from 'Carts' to 'Bins

TORONTO WATER

Municipal Code Chapter 441, Appendix D - Schedule 1, Water and Wastewater Consumption Rate

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adj.
1	Metered Water Consumers	Block 1 Domestic - Use General Water Service Rate Applicable to all consumers of water, including the first 5,000 cubic metres per year (m ³ /per year) consumed by industrial users	Full Cost Recovery	Per cubic metre - (\$/m ³)	\$5.1188	\$4.8629	No
2	Metered Water Consumers	Block 2 - Industrial Process - Use Service Rate - Applicable to industrial process use for eligible property or portions of property and is applicable to volume of water consumed over 5,000 cubic metres per year (m ³ /per year) of such use	Full Cost Recovery	Per cubic metre - (\$/m ³)	\$3.4967	\$3.3219	No
3	Flat Rate Residential Consumers - Former City of Toronto	Dwelling house rate	Full Cost Recovery	Per Room; Per Annum	\$75.99; \$470.41 Minimum annual charge	\$72.19; \$446.89 Minimum annual charge	No
4	Flat Rate Residential Consumers - Former City of Toronto	Rooming house rate	Full Cost Recovery	Per Room; Per Annum	\$147.00	\$139.65	No
5	Flat Rate Residential Consumers - Former City of Toronto	Basins	Full Cost Recovery	Each	\$147.00	\$139.65	No
6	Flat Rate Residential Consumers - Former City of Toronto	Baths	Full Cost Recovery	Each	\$147.00	\$139.65	No
7	Flat Rate Residential Consumers - Former City of Toronto	Bidets	Full Cost Recovery	Each	\$147.00	\$139.65	No
8	Flat Rate Residential Consumers - Former City of Toronto	Saunas connected to water or drains	Full Cost Recovery	Each	\$147.00	\$139.65	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adj.
9	Flat Rate Residential Consumers - Former City of Toronto	Shower baths	Full Cost Recovery	Not attached to bathtub - Each	\$147.00	\$139.65	No
10	Flat Rate Residential Consumers - Former City of Toronto	Sinks	Full Cost Recovery	Sinks - Each	\$147.00	\$139.65	No
11	Flat Rate Residential Consumers - Former City of Toronto	Urinals	Full Cost Recovery	Self-acting - Each	\$174.67	\$165.94	No
12	Flat Rate Residential Consumers - Former City of Toronto	Water Closets	Full Cost Recovery	Self-acting - Each	\$234.76	\$223.03	No
13	Flat Rate Residential Consumers - Former City of Toronto	Laundry Tubs	Full Cost Recovery	For pair of tubs (in one fixture)	\$147.00	\$139.65	No
14	Flat Rate Residential Consumers - Former City of Toronto	Laundry Tubs	Full Cost Recovery	For single or additional tub - Each	\$87.37	\$83.01	No
15	Flat Rate Residential Consumers - Former City of Toronto	Washing Machine	Full Cost Recovery	Each	\$147.00	\$139.65	No
16	Flat Rate Non-Residential Consumers - Former City of Toronto	Factories, office buildings, stores, garages, warehouses and similar places of business	Full Cost Recovery	Per Flat - Per Annum	\$234.61	\$222.88	No
17	Flat Rate Non-Residential Consumers - Former City of Toronto	Private hospitals, rest homes, schools, fraternity houses, clubs, hotels and similar places	Full Cost Recovery	Per Room; Per Annum	\$133.45	\$126.78	No
18	Flat Rate Non-Residential Consumers - Former City of Toronto	Basins	Full Cost Recovery	Each	\$292.01	\$277.41	No
19	Flat Rate Non-Residential Consumers - Former City of Toronto	Baths	Full Cost Recovery	Each	\$292.01	\$277.41	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adj.
20	Flat Rate Non-Residential Consumers - Former City of Toronto	Bidets	Full Cost Recovery	Each	\$292.01	\$277.41	No
21	Flat Rate Non-Residential Consumers - Former City of Toronto	Saunas connected to water or drains	Full Cost Recovery	Each	\$292.01	\$277.41	No
22	Flat Rate Non-Residential Consumers - Former City of Toronto	Shower Baths	Full Cost Recovery	Not attached to bathtub - Each	\$292.01	\$277.41	No
23	Flat Rate Non-Residential Consumers - Former City of Toronto	Sinks	Full Cost Recovery	Each	\$292.01	\$277.41	No
24	Flat Rate Non-Residential Consumers - Former City of Toronto	Urinals	Full Cost Recovery	Self-acting - Each	\$349.07	\$331.62	No
25	Flat Rate Non-Residential Consumers - Former City of Toronto	Water Closets	Full Cost Recovery	Self-acting - Each	\$466.97	\$443.63	No
26	Flat Rate Non-Residential Consumers - Former City of Toronto	Laundry Tubs	Full Cost Recovery	For pair of tubs (in one fixture)	\$292.01	\$277.41	No
27	Flat Rate Non-Residential Consumers - Former City of Toronto	Laundry Tubs	Full Cost Recovery	For single or additional tub - Each	\$147.00	\$139.65	No
28	Flat Rate Non-Residential Consumers - Former City of Toronto	Washing Machines	Full Cost Recovery	Each	\$292.01	\$277.41	No
29	Flat Rate Consumers - Former City of Toronto	Baptistries	Full Cost Recovery	Each	\$98.63	\$93.70	No
30	Flat Rate Consumers - Former City of Toronto	Barber shop or beauty parlour	Full Cost Recovery	Each	\$292.01	\$277.41	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adj.
31	Flat Rate Consumers - Former City of Toronto	Church buildings used as a place of worship	Full Cost Recovery	Each for any such fixture in a church building so used coming within rows 18-30	Variable	Variable	No
32	Flat Rate Consumers - Former City of Toronto	Dental Fountains	Full Cost Recovery	Each	\$724.40	\$688.18	No
33	Flat Rate Consumers - Former City of Toronto	Commercial dish washers	Full Cost Recovery	Each	\$581.87	\$552.78	No
34	Flat Rate Consumers - Former City of Toronto	Drinking Fountains	Full Cost Recovery	Each	\$292.01	\$277.41	No
35	Flat Rate Consumers - Former City of Toronto	Fountains	Full Cost Recovery	For 1.6mm orifice or less, each per season	\$466.97	\$443.63	No
36	Flat Rate Consumers - Former City of Toronto	Fountains	Full Cost Recovery	All others, each per person	\$1,857.83	\$1,764.94	No
37	Flat Rate Consumers - Former City of Toronto	Materials used in buildings or in alterations or repairs to buildings and other construction work	Full Cost Recovery	Bricks per 1,000	\$4.95	\$4.72	No
38	Flat Rate Consumers - Former City of Toronto	Materials used in buildings or in alterations or repairs to buildings and other construction work	Full Cost Recovery	Other masonry, including concrete blocks, tiles, and similar materials, on basis of equivalent number of bricks to replace same, per 1,000 bricks	\$4.95	\$4.72	No
39	Flat Rate Consumers - Former City of Toronto	Materials used in buildings or in alterations or repairs to buildings and other construction work	Full Cost Recovery	Plastering per 1,000 sq. yd	\$175.64	\$166.87	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee Paid After Due Date	Fee Paid On/Before Due Date	Annual Adj.
40	Flat Rate Consumers - Former City of Toronto	Materials used in buildings or in alterations or repairs to buildings and other construction work	Full Cost Recovery	Per cubic yd - Concrete	\$12.15	\$11.55	No
41	Flat Rate Consumers - Former City of Toronto	Materials used in buildings or in alterations or repairs to buildings and other construction work	Full Cost Recovery	Minimum rate for each building or for repairs or alterations, where any of the above material is used	\$58.59	\$55.67	No
42	Flat Rate Consumers - Former City of Toronto	Photographic washing tanks	Full Cost Recovery	Each	\$292.01	\$277.41	No
43	Flat Rate Consumers - Former City of Toronto	Wash racks	Full Cost Recovery	Each	\$1,450.84	\$1,378.29	No
44	Unmetered Consumers - Former City of Etobicoke	Residential and commercial rates, Flat rate, Single family	Full Cost Recovery	Tri-Annual	\$479.67	\$455.70	No
45	Unmetered Consumers - Former City of Etobicoke	Hydro substations	Full Cost Recovery	Tri-Annual	\$345.05	\$327.80	No
46	Unmetered Consumers - Former City of Etobicoke	Building water and sewer service rates; not metered up to three months not refundable	Full Cost Recovery	Each	\$1,020.46	\$969.45	No

Municipal Code Chapter 441, Appendix D - Schedule 2, Water Services

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
1	Revenue - Capital Planning & Implementation	Installing 19 mm New Residential Water Service and Meter	Full Cost Recovery	Flat fee per connection	\$5,884.44	No
2	Revenue - Capital Planning & Implementation	Installing 25 mm New Residential Water Service and Meter	Full Cost Recovery	Flat fee per connection	\$6,818.29	No
4	Revenue - Capital Planning & Implementation	New non-Residential water service of any size or Residential Water Service greater than 25 mm	Full Cost Recovery	Actual Cost per Connection	Variable	No
5	Revenue - Capital Planning & Implementation	Disconnection Fee for any residential water service less than or equal to 25 mm	Full Cost Recovery	Flat fee per disconnection	\$1,739.74	No
6	Revenue - Capital Planning & Implementation	Disconnection of Non-Residential of any size / Residential Water Service greater than 25 mm	Full Cost Recovery	Per Disconnection - Actual Cost	Variable	No
9	Revenue - Distribution & Collection	Metered water provided to construction sites	City Policy	Consumption per cubic metre	Block 1 Water rate	No
11	Revenue - Technology & Customer Experience	Fire hydrant Permit	Full Cost Recovery	Flat Fee	\$220.42	No
12	Revenue - Technology & Customer Experience	Water meter accuracy test: Meter less than or equal to 50mm - No Chamber - applied if meter does not over-register	Full Cost Recovery	Flat Fee	\$220.42	No
13	Revenue - Technology & Customer Experience	Water turn off fee for demolition; (disconnection of old water service not included)	Full Cost Recovery	Flat Fee	\$110.13	No
14	Revenue Services (Finance)	Cost of water consumption from last water meter reading to the date of disconnection of service	Full Cost Recovery	Per Cubic Metre	Block 1 Water rate	No
15	Revenue - Technology & Customer Experience	Water Turn-off or Turn-on	Full Cost Recovery	Each Turn-off or Turn-on	\$110.13	No
15.1	Revenue - Technology & Customer Experience	Single Service call Turn-off and Turn-on within 30 min	Full Cost Recovery	Turn-off and Turn-on Service within 30 min	\$110.13	No
17	Revenue - Technology & Customer Experience	Conduct fire hydrant flow test	Full Cost Recovery	Per Flow Test	\$367.42	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
18	Revenue - Technology & Customer Experience	Unmetered water from each unmetered hydrant- less than or equal to 50 cubic metres	City Policy	Per 50 cubic metre	50 cubic metre @ Block 1 Water rate	No
19	Revenue - Technology & Customer Experience	Metered water received at hydrant	Full Cost Recovery	Per cubic metre of water	Block 1 Water rate	No
20	Revenue - Distribution & Collection	Inspection of water at excavation sites in case of dispute	Full Cost Recovery	Actual Cost per Inspection	Variable	No
21	Revenue - Technology & Customer Experience	Unregistered water each day order not complied	Full Cost Recovery	Flat Rate	\$73.41	No
22	Revenue - Distribution & Collection	Relocate water hydrant	Full Cost Recovery	Actual Cost per Relocation	Variable	No
23	Revenue - Distribution & Collection	Replacement of equipment due to damage or loss	Full Cost Recovery	Actual Replacement Costs	Variable	No
24	Revenue - Technology & Customer Experience	Cost of meter, strainer, connection fittings, hardware and flanges	Full Cost Recovery	Actual Cost	Variable	No
25	Revenue - Technology & Customer Experience	Annual Seasonal Meter Activation Fee: includes replacement, removal of water meter; 1 turn on, 1 turn off	Full Cost Recovery	Flat Fee	\$282.64	No
27	Revenue - Distribution & Collection	Unmetered water - general or use of non-City supplied meter	Full Cost Recovery	Estimated consumption per cubic metre	Block 1 Water rate	No
28	Revenue - Distribution & Collection	Deposit for estimated cost of service	Full Cost Recovery	Actual Cost	Variable	No
29	Revenue - Technology & Customer Experience	Relocation of Water Meter	Full Cost Recovery	Actual Cost	Variable	No
30	Revenue - Distribution & Collection	Removal of obstructions around fire hydrants	Full Cost Recovery	Actual Cost	Variable	No
31	Revenue - Distribution & Collection	Damage to Waterworks	Full Cost Recovery	Actual Cost	Variable	No
32	Revenue - Distribution & Collection	Reuse of residential water service 19 mm to 25 mm	Full Cost Recovery	Per service to be reused	\$367.13	No
33	Revenue Services	Administrative fee to reflect a change in ownership on an existing utility account	Full Cost Recovery	Per ownership change	\$51.56	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
35	Revenue Services	Water Special/Final Reading	Full Cost Recovery	Per Customer Request	\$22.09	No
36	Revenue Services	Water Consumption Statements	Full Cost Recovery	For One Year	\$58.95	No
37	Revenue Services	Water Consumption Statements	Full Cost Recovery	For each subsequent year	\$36.85	No
38	Revenue Services	Returned Cheques	Full Cost Recovery	Per NSF Cheque	\$47.27	No
39	Revenue Services	Water Collection Field Visit	Full Cost Recovery	Per Field Visit	\$36.85	No
40	Revenues - Water Infrastructure Management	Administration of MECP Municipal drinking Water Licensing Program	Full Cost Recovery	Per application	\$3,323.50	No
41	Revenue - Technology & Customer Experience	Fee for lost or damaged automated meter reading transmitter	Full Cost Recovery	per location	\$124.07	No
42	Revenue - Technology & Customer Experience	Manual water meter reading fee for consumers with water meters refusing installation of a new automatic water meter and associated meter reading equipment	Full Cost Recovery	Per visit	\$112.63	No
43	Revenue - Technology & Customer Experience	Flat rate legacy fee, in addition to any existing water and wastewater flat rates charged, for residential flat rate consumers who refuse the installation of an automatic water meter and associated meter reading equipment	Full Cost Recovery	Per year	\$1,502.36	No
44	Revenue - Technology & Customer Experience	Processing annual water supply backflow prevention device testing reports	Full Cost Recovery	per report	\$68.50	No
45	Revenue - Capital Planning & Implementation	Water Service Upgrade Fee - Lead Water Service Replacement Programs (19 mm to 25 mm upgrade only)	Full Cost Recovery	Flat fee per connection	\$669.03	No
46	Revenue - Capital Planning & Implementation	Water Service Upgrade - Lead Water Service Replacement (greater than 25 mm upgrade)	Full Cost Recovery	Per connection	Actual Cost + 15% administrative fee	No
47	Revenue - Distribution & Collection	Metered water received at bulk water fill station(s)	Full Cost Recovery	Per cubic metre of water	Block 1 water rate	No

Municipal Code Chapter 441, Appendix D - Schedule 3, Wastewater Services

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
1.1	Revenues – Environment, Energy & Emergency Planning	Industrial Waste Surcharge - Biochemical Oxygen Demand (BOD) or Phenolics (4AAP)	Full Cost Recovery	Per Kilogram	\$0.64	No
1.2	Revenues – Environment, Energy & Emergency Planning	Industrial Waste Surcharge - Total Suspended Solids (TSS)	Full Cost Recovery	Per Kilogram	\$0.70	No
1.3	Revenues – Environment, Energy & Emergency Planning	Industrial Waste Surcharge - Total Phosphorus (TP)	Full Cost Recovery	Per Kilogram	\$2.24	No
1.4	Revenues – Environment, Energy & Emergency Planning	Industrial Waste Surcharge - Total Kjeldahl Nitrogen (TKN)	Full Cost Recovery	Per Kilogram	\$1.43	No
2	Revenues – Environment, Energy & Emergency Planning	Sewer Surcharge on private water	Full Cost Recovery	Per Cubic Metre	57% of Block 1 Water Rate	No
3	Revenues – Environment, Energy & Emergency Planning	Industrial Waste Surcharge Agreement or Permit where the anticipated total fees for one year or lesser term are \$ 500 or less calculated in accord with Ref. No. 1.1-1.4 & 2 above, as applicable	Full Cost Recovery	Fixed Fee with Minimum	Calculated in accord with Ref. No. 1.1 - 1.4 above as applicable - \$500.00 minimum	No
3.1	Revenues – Environment, Energy & Emergency Planning	Sanitary Discharge Agreement or Permit where the anticipated total fees for one year or lesser term are \$20,000 or less calculated in accordance with Ref. No. 2 above	Full Cost Recovery	Fixed Fee with Minimum	Calculated in accord with Ref. No. 2 above - \$500.00 minimum	No
4	Revenue - Distribution & Collection	To install new residential sanitary sewer service connection in road allowance	Full Cost Recovery	Per Installation	\$14,718.78	No
5	Revenue - Distribution & Collection	To install new residential storm sewer service connection in road allowance	Full Cost Recovery	Per Installation	\$14,718.78	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
6	Revenue - Distribution & Collection	To disconnect residential sanitary sewer service connection in road allowance	Full Cost Recovery	Per Disconnection	\$1,816.50	No
7	Revenue - Distribution & Collection	To install new sanitary or storm or combined sewer service for industrial, commercial and institutional applicants	Full Cost Recovery	Actual Cost for Installation	Variable	No
8	Revenue - Distribution & Collection	To Disconnect existing sanitary / storm / combined sewer service connection for industrial, commercial and institutional applicants	Full Cost Recovery	Per Disconnection - Actual Cost	Variable	No
9	Revenue - Technology & Customer Experience	Removal of tree root blockage	Full Cost Recovery	Based on actual cost	Variable	No
10	Revenue - Technology & Customer Experience	Investigation and excavation of drain blockage	Full Cost Recovery	Based on actual cost	Variable	No
11	Revenue - Distribution & Collection	Spills Clean Up	Full Cost Recovery	Cost + Recovery from Discharger	Variable	No
12	Revenue - Distribution & Collection	Install New Sanitary or Storm Main in Street Allowance	Full Cost Recovery	Based on actual cost	Variable	No
14	Revenues – Environment, Energy & Emergency Planning	Hauled Sewage Discharge Rate	Full Cost Recovery	Per Cubic Metre	\$27.86	No
15	Revenue - Distribution & Collection	Inspection fee for the reuse of residential City sewer connection up to 150 mm in diameter	Full Cost Recovery	Per service to be reused	\$735.81	No
16	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for exemption to permit the construction of a driveway sloped downwards towards a residential building.	Full Cost Recovery	Per application	\$2,205.37	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
17	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for new connection or change or alteration to the existing storm connection, sanitary or water supply connection	Full Cost Recovery	Per application	\$440.78 minimum fee, additional \$108.73/hour for each hour after 4 hours to a maximum of \$2205.37 (plus HST)	No
18	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for request to encroach within a city permanent or temporary easement (related to City water and sewer infrastructure)	Full Cost Recovery	Per application	\$440.78 minimum fee, additional \$108.73/hour for each hour after 4 hours to a maximum of \$2205.37 (plus HST)	No
19	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for request to release from title a City easement (related to City water and sewer infrastructure)	Full Cost Recovery	Per application	\$440.78 minimum fee, additional \$108.73/hour for each hour after 4 hours to a maximum of \$2205.37 (plus HST)	No
20	Revenues – Environment, Energy & Emergency Planning	Initial fee for establishment of new industrial waste surcharge agreement	Full Cost Recovery	Per agreement	\$1,130.85	No
24	Revenue - Technology & Customer Experience	Record search for Sewers by-law and water supply by-law compliance violation	Full Cost Recovery	per address or per water account	\$133.78	No
26	Revenue - Distribution & Collection	Closed circuit television inspections of sewage works potentially impacted by private construction in their vicinity, pre- and post-construction	Full Cost Recovery	Actual Cost per Inspection	Variable	No
27	Revenues - Water Infrastructure Management	Administration of CLI ECA-related application: to process and review sanitary sewers and sanitary force mains (Form SS1)	Full Cost Recovery	Per application	\$4,150.00 minimum fee; additional \$1,000.00 when the estimated cost of the proposed works exceeds \$4 million or total pipe length exceeds 1 km to a maximum fee of \$5,150.00	No
28	Revenues - Water Infrastructure Management	Administration of CLI ECA-related application: to process and review combined sewers and combined sewage storage tanks and structures (Form CS1)	Full Cost Recovery	Per application	\$4,150.00 minimum fee; additional \$1,000.00 when the estimated cost of the proposed works exceeds \$4 million or total pipe length exceeds 1 km to a maximum fee of \$5,150.00	No

Ref. No.	Service	Fee Description	Category	Fee Basis	Fee	Annual Adj.
29	Revenues - Water Infrastructure Management	Administration of CLI ECA-related application: to process and review storm sewers, ditches, culverts and storm force-mains (Form SW1)	Full Cost Recovery	Per application	\$4,150.00 minimum fee; additional \$1,000.00 when the estimated cost of the proposed works exceeds \$4 million or total pipe length exceeds 1 km to a maximum fee of \$5,150.00	No
30	Revenues - Water Infrastructure Management	Administration of CLI ECA-related application: to process and review sewage pumping station (Form SS2)	Full Cost Recovery	Per application	\$5,810.00 minimum fee; additional \$1,000.00 when the estimated cost of the proposed works exceeds \$4 million to a maximum fee of \$6,810.00	No
31	Revenues - Water Infrastructure Management	Administration of CLI ECA-related application: to process and review stormwater pumping stations (Form SW2)	Full Cost Recovery	Per application	\$5,810.00 minimum fee; additional \$1,000.00 when the estimated cost of the proposed works exceeds \$4 million to a maximum fee of \$6,810.00	No
32	Revenues - Water Infrastructure Management	Administration of CLI ECA-related application: to process and review stormwater management facilities (Form SW2) Full Cost Recovery	Full Cost Recovery	Per application	\$5,810.00 minimum fee; additional \$1,000.00 when the estimated cost of the proposed works exceeds \$4 million to a maximum fee of \$6,810.00	No
33	Revenues - Water Infrastructure Management	Administration of CLI ECA-related application: to process and review third pipe collection system (Form SW3)	Full Cost Recovery	Per application	\$4,150.00 minimum fee; additional \$1,000.00 when the estimated cost of the proposed works exceeds \$4 million or total pipe length exceeds 1 km to a maximum fee of \$5,150.00	No

Appendix 4
 Reserves and Reserve Funds Balance Forecast
 (000s)

Development Charges

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2108	Dev Charges RF - Spadina Subwy Ext (\$000)	Opening Balance	119,049.6	101,687.2	84,671.5
		*Contributions (+)			
		Corporate	1,539.3	2,057.1	6,229.8
		Total Contributions	1,539.3	2,057.1	6,229.8
		*Withdrawals (-)			
		Operating Budget			
		Non Program (Debt Charges)	(20,000.0)	(20,000.0)	(20,000.0)
		Sub-Total Operating Withdrawals	(20,000.0)	(20,000.0)	(20,000.0)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(20,000.0)	(20,000.0)	(20,000.0)
		Interest Income	1,098.2	927.2	777.9
		Closing Balance	101,687.2	84,671.5	71,679.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2109	Dev Charges RF - Transit (\$000)	Opening Balance	580,583.4	395,658.8	144,983.2
		*Contributions (+)			
		Corporate	18,356.5	24,550.9	74,349.1
		Total Contributions	18,356.5	24,550.9	74,349.1
		*Withdrawals (-)			
		Operating Budget			
		Financial Operations & Control	(86.3)	(90.0)	(92.6)
		Non Program (Debt Charges)	(1,071.1)	(4,721.8)	(8,752.5)
		Office of the Chief Financial Officer and Treasurer	(56.5)	(56.5)	(56.5)
		Sub-Total Operating Withdrawals	(1,214.0)	(4,868.3)	(8,901.6)
		Capital Budget and Plan			
		Toronto Transit Commission	(205,679.0)	(268,490.0)	(298,271.0)
		Transit Expansion	(1,213.0)	(3,998.0)	0.0
		Transit Studies	(32.0)	(560.0)	(6,356.0)
		Sub-Total Capital Budget and Plan Withdrawals	(206,924.0)	(273,048.0)	(304,627.0)
		Total Withdrawals	(208,138.0)	(277,916.3)	(313,528.6)
		Interest Income	4,856.9	2,689.8	0.0
		Closing Balance	395,658.8	144,983.2	(94,196.3)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2110	Dev Charges RF - Roads & Related (\$000)	Opening Balance	561,905.5	488,913.0	172,920.1
		*Contributions (+)			
		Corporate	9,797.5	13,120.2	39,731.9
		Total Contributions	9,797.5	13,120.2	39,731.9
		*Withdrawals (-)			
		Operating Budget			
		Financial Operations & Control	(86.3)	(90.0)	(92.6)
		Non Program (Debt Charges)	(8,751.3)	(8,751.3)	(8,751.3)
		Office of the Chief Financial Officer and Treasurer	(56.5)	(56.5)	(56.5)
		Sub-Total Operating Withdrawals	(8,894.2)	(8,897.9)	(8,900.5)
		Capital Budget and Plan			
		Transit Expansion	(5,606.0)	(20,896.0)	0.0
		Transportation Services	(57,800.8)	(285,911.9)	(266,523.2)
		Waterfront Revitalization Initiative	(15,717.0)	(16,700.0)	(5,400.0)
		Sub-Total Capital Budget and Plan Withdrawals	(79,123.8)	(323,507.9)	(271,923.2)
		Total Withdrawals	(88,018.0)	(332,405.8)	(280,823.7)
		Interest Income	5,228.0	3,292.7	0.0
		Closing Balance	488,913.0	172,920.1	(68,171.7)

Appendix 4
 Reserves and Reserve Funds Balance Forecast
 (000s)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2111	Dev Charges RF - Water (\$000)	Opening Balance	133,118.2	125,764.9	107,445.9
		*Contributions (+)			
		Corporate	1,721.9	2,285.7	6,922.9
		Total Contributions	1,721.9	2,285.7	6,922.9
		*Withdrawals (-)			
		Operating Budget			
		Financial Operations & Control	(88.9)	(92.7)	(95.5)
		Office of the Chief Financial Officer and Treasurer	(58.3)	(58.3)	(58.3)
		Sub-Total Operating Withdrawals	(147.2)	(151.0)	(153.7)
		Capital Budget and Plan			
		Water Program	(10,216.0)	(21,614.0)	(29,842.0)
		Sub-Total Capital Budget and Plan Withdrawals	(10,216.0)	(21,614.0)	(29,842.0)
		Total Withdrawals	(10,363.2)	(21,765.0)	(29,995.7)
		Interest Income	1,288.0	1,160.3	959.1
		Closing Balance	125,764.9	107,445.9	85,332.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2112	Dev Charges RF - Sanitary sewer (\$000)	Opening Balance	104,841.9	71,779.9	(4,394.7)
		*Contributions (+)			
		Corporate	4,113.3	5,483.4	16,606.6
		Total Contributions	4,113.3	5,483.4	16,606.6
		*Withdrawals (-)			
		Operating Budget			
		Non Program (Debt Charges)	(1,111.0)	(1,111.0)	(1,111.0)
		Sub-Total Operating Withdrawals	(1,111.0)	(1,111.0)	(1,111.0)
		Capital Budget and Plan			
		Wastewater Program	(31,377.0)	(74,547.0)	(111,305.0)
		Waterfront Revitalization Initiative	(5,566.0)	(6,000.0)	(22,000.0)
		Sub-Total Capital Budget and Plan Withdrawals	(36,943.0)	(80,547.0)	(133,305.0)
		Total Withdrawals	(38,054.0)	(81,658.0)	(134,416.0)
		Interest Income	878.7	0.0	0.0
		Closing Balance	71,779.9	(4,394.7)	(122,204.0)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2113	Dev Charges RF - Storm Water Mang (\$000)	Opening Balance	64,728.6	12,331.4	(20,362.4)
		*Contributions (+)			
		Corporate	1,777.6	2,381.3	7,211.2
		Total Contributions	1,777.6	2,381.3	7,211.2
		*Withdrawals (-)			
		Operating Budget			
		Non Program (Debt Charges)	(12,899.1)	(12,899.1)	(12,899.1)
		Toronto Water	(195.0)	(195.0)	(195.0)
		Sub-Total Operating Withdrawals	(13,094.1)	(13,094.1)	(13,094.1)
		Capital Budget and Plan			
		Wastewater Program	(1,358.0)	(2,981.0)	(3,500.0)
		Waterfront Revitalization Initiative	(40,106.0)	(19,000.0)	(18,000.0)
		Sub-Total Capital Budget and Plan Withdrawals	(41,464.0)	(21,981.0)	(21,500.0)
		Total Withdrawals	(54,558.1)	(35,075.1)	(34,594.1)
		Interest Income	383.4	0.0	0.0
		Closing Balance	12,331.4	(20,362.4)	(47,745.3)

Appendix 4
 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2114 (\$000)	Dev Charges RF - Parks & Rec	Opening Balance	438,447.1	316,727.5	150,340.3
		*Contributions (+)			
		Corporate	6,495.5	8,790.4	26,614.8
		Total Contributions	6,495.5	8,790.4	26,614.8
		*Withdrawals (-)			
		Operating Budget			
		Non Program (Debt Charges)	(2,074.2)	(2,074.2)	(2,074.2)
		Sub-Total Operating Withdrawals	(2,074.2)	(2,074.2)	(2,074.2)
		Capital Budget and Plan			
		Fleet Services	(30,117.8)	(11,163.2)	0.0
		Parks & Recreation	(88,866.2)	(147,364.0)	(167,830.2)
		Waterfront Revitalization Initiative	(10,914.0)	(16,900.0)	(18,600.0)
		Sub-Total Capital Budget and Plan Withdrawals	(129,898.0)	(175,427.2)	(186,430.2)
		Total Withdrawals	(131,972.2)	(177,501.4)	(188,504.4)
		Interest Income	3,757.1	2,323.7	0.0
		Closing Balance	316,727.5	150,340.3	(11,549.3)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2115 (\$000)	Dev Charges RF - Library	Opening Balance	62,843.5	42,196.5	8,724.7
		*Contributions (+)			
		Corporate	927.5	1,254.8	3,799.3
		Total Contributions	927.5	1,254.8	3,799.3
		*Withdrawals (-)			
		Operating Budget			
		Toronto Public Library	(4,406.0)	(4,406.0)	(4,406.0)
		Sub-Total Operating Withdrawals	(4,406.0)	(4,406.0)	(4,406.0)
		Capital Budget and Plan			
		Toronto Public Library	(17,691.0)	(30,574.0)	(17,692.0)
		Sub-Total Capital Budget and Plan Withdrawals	(17,691.0)	(30,574.0)	(17,692.0)
		Total Withdrawals	(22,097.0)	(34,980.0)	(22,098.0)
		Interest Income	522.6	253.3	0.0
		Closing Balance	42,196.5	8,724.7	(9,574.1)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2116 (\$000)	Dev Charges RF - Affordable Housing	Opening Balance	103,540.5	93,465.7	85,201.6
		*Contributions (+)			
		Corporate	0.0	0.0	0.0
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Housing Secretariat	(11,055.0)	(9,153.0)	(34,779.0)
		Sub-Total Capital Budget and Plan Withdrawals	(11,055.0)	(9,153.0)	(34,779.0)
		Total Withdrawals	(11,055.0)	(9,153.0)	(34,779.0)
		Interest Income	980.1	888.9	678.1
		Closing Balance	93,465.7	85,201.6	51,100.7

Appendix 4
 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2117	Dev Charges RF - Police	Opening Balance	44,940.2	29,078.3	15,456.3
(\$000)		*Contributions (+)			
	Corporate	308.8	406.4	1,231.2	
	Total Contributions	308.8	406.4	1,231.2	
	*Withdrawals (-)				
	Operating Budget				
	Sub-Total Operating Withdrawals	0.0	0.0	0.0	
	Capital Budget and Plan				
	Toronto Police Service	(16,539.0)	(14,250.0)	(10,450.0)	
	Sub-Total Capital Budget and Plan Withdrawals	(16,539.0)	(14,250.0)	(10,450.0)	
	Total Withdrawals	(16,539.0)	(14,250.0)	(10,450.0)	
	Interest Income	368.3	221.6	108.5	
	Closing Balance	29,078.3	15,456.3	6,345.9	

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2118	Dev Charges RF - Fire	Opening Balance	21,852.5	21,379.4	15,513.1
(\$000)		*Contributions (+)			
	Corporate	113.8	150.2	454.9	
	Total Contributions	113.8	150.2	454.9	
	*Withdrawals (-)				
	Operating Budget				
	Sub-Total Operating Withdrawals	0.0	0.0	0.0	
	Capital Budget and Plan				
	Fire Services	(802.0)	(6,200.0)	(11,350.0)	
	Sub-Total Capital Budget and Plan Withdrawals	(802.0)	(6,200.0)	(11,350.0)	
	Total Withdrawals	(802.0)	(6,200.0)	(11,350.0)	
	Interest Income	215.1	183.5	100.7	
	Closing Balance	21,379.4	15,513.1	4,718.6	

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2119	Dev Charges RF - Ambulance Services	Opening Balance	21,562.0	12,921.6	468.9
(\$000)		*Contributions (+)			
	Corporate	359.1	480.7	1,455.8	
	Total Contributions	359.1	480.7	1,455.8	
	*Withdrawals (-)				
	Operating Budget				
	Sub-Total Operating Withdrawals	0.0	0.0	0.0	
	Capital Budget and Plan				
	Toronto Paramedic Services	(9,171.2)	(13,000.0)	(1,300.0)	
	Sub-Total Capital Budget and Plan Withdrawals	(9,171.2)	(13,000.0)	(1,300.0)	
	Total Withdrawals	(9,171.2)	(13,000.0)	(1,300.0)	
	Interest Income	171.6	66.6	5.5	
	Closing Balance	12,921.6	468.9	630.1	

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2120	Dev Charges RF - Developmt Studies	Opening Balance	17,017.3	13,022.8	4,548.2
(\$000)		*Contributions (+)			
	Corporate	81.5	107.5	325.7	
	Total Contributions	81.5	107.5	325.7	
	*Withdrawals (-)				
	Operating Budget				
	Financial Operations & Control	(307.0)	(320.8)	(333.8)	
	Non-Program Expenditures	(1,765.2)	(915.5)	0.0	
	Office of the Chief Financial Officer and Treasurer	(693.2)	(693.2)	(693.2)	
	Sub-Total Operating Withdrawals	(2,765.4)	(1,929.5)	(1,027.0)	
	Capital Budget and Plan				
	City Planning	(1,460.0)	(1,740.0)	(1,625.0)	
	Waterfront Revitalization Initiative	0.0	(5,000.0)	0.0	
	Sub-Total Capital Budget and Plan Withdrawals	(1,460.0)	(6,740.0)	(1,625.0)	
	Total Withdrawals	(4,225.4)	(8,669.5)	(2,652.0)	
	Interest Income	149.5	87.4	33.9	
	Closing Balance	13,022.8	4,548.2	2,255.7	

Appendix 4
 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2121	Dev Charges RF - Civic Improvements (\$000)	Opening Balance	4,756.3	3,243.1	1,064.5
		*Contributions (+)			
		Corporate	0.0	0.0	0.0
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		City Planning	(1,553.0)	(2,200.0)	(900.0)
		Sub-Total Capital Budget and Plan Withdrawals	(1,553.0)	(2,200.0)	(900.0)
		Total Withdrawals	(1,553.0)	(2,200.0)	(900.0)
		Interest Income	39.8	21.4	6.1
		Closing Balance	3,243.1	1,064.5	170.6

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2122	Dev Charges RF - Child care (\$000)	Opening Balance	43,578.4	41,808.0	35,781.9
		*Contributions (+)			
		Corporate	431.5	575.8	1,743.8
		Total Contributions	431.5	575.8	1,743.8
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Children's Services	(2,626.8)	(6,987.9)	(12,028.6)
		Sub-Total Capital Budget and Plan Withdrawals	(2,626.8)	(6,987.9)	(12,028.6)
		Total Withdrawals	(2,626.8)	(6,987.9)	(12,028.6)
		Interest Income	424.8	386.0	306.4
		Closing Balance	41,808.0	35,781.9	25,803.5

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2123	Dev Charges RF - Health (\$000)	Opening Balance	2,219.1	1,966.0	1,885.8
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Toronto Public Health	(274.0)	(99.3)	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(274.0)	(99.3)	0.0
		Total Withdrawals	(274.0)	(99.3)	0.0
		Interest Income	20.8	19.2	18.9
		Closing Balance	1,966.0	1,885.8	1,904.7

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2124	Dev Charges RF - Pedestrian Infrast (\$000)	Opening Balance	1,159.2	1,170.8	1,182.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	11.6	11.7	11.8
		Closing Balance	1,170.8	1,182.5	1,194.3

Appendix 4
 Reserves and Reserve Funds Balance Forecast
 (000s)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2126	Dev Charges RF - Shelter (\$000)	Opening Balance	16,702.6	10,022.5	333.1
		*Contributions (+)			
		Corporate	0.0	0.0	0.0
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Toronto Shelter and Support Services	(6,813.0)	(9,741.0)	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(6,813.0)	(9,741.0)	0.0
		Total Withdrawals	(6,813.0)	(9,741.0)	0.0
		Interest Income	133.0	51.5	3.3
		Closing Balance	10,022.5	333.1	336.4

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2127	Dev Charges RF - Long Term Care (\$000)	Opening Balance	5,372.1	(2,518.8)	(5,662.0)
		*Contributions (+)			
		Corporate	660.0	894.8	2,709.2
		Total Contributions	660.0	894.8	2,709.2
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Seniors Services and Long-Term Care	(8,551.0)	(4,038.0)	(4,103.0)
		Sub-Total Capital Budget and Plan Withdrawals	(8,551.0)	(4,038.0)	(4,103.0)
		Total Withdrawals	(8,551.0)	(4,038.0)	(4,103.0)
		Interest Income	0.0	0.0	0.0
		Closing Balance	(2,518.8)	(5,662.0)	(7,055.9)

*Staff will monitor reserves to address issues prior to reserve going negative

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2128	Dev Charges RF - Waste Diversion (\$000)	Opening Balance	(130.9)	(0.4)	(8,515.6)
		*Contributions (+)			
		Corporate	265.4	359.8	1,089.2
		Total Contributions	265.4	359.8	1,089.2
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Solid Waste Management Services	(134.2)	(8,875.0)	(7,572.8)
		Sub-Total Capital Budget and Plan Withdrawals	(134.2)	(8,875.0)	(7,572.8)
		Total Withdrawals	(134.2)	(8,875.0)	(7,572.8)
		Interest Income	(0.7)	0.0	0.0
		Closing Balance	(0.4)	(8,515.6)	(14,999.2)

*Small negative balance is due to report presentation (in thousands) and rounding

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2129	Dev Charges RF - Transit (EELRT) (\$000)	Opening Balance	179,871.9	181,670.7	183,487.4
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	1,798.7	1,816.7	1,834.9
		Closing Balance	181,670.7	183,487.4	185,322.2

Appendix 4
 Reserves and Reserve Funds Balance Forecast
 (000s)

Parkland Acq / New Development (Section 42)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2003	Parkland Acq. - former Metro (\$000)	Opening Balance	6.0	6.0	6.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.1	0.1	0.1
		Closing Balance	6.0	6.1	6.2

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2004	Park Acq. - NY - pre 99 (\$000)	Opening Balance	0.6	0.6	0.6
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.0	0.0
		Closing Balance	0.6	0.6	0.6

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2005	Park Acq. - TO - pre 99 (\$000)	Opening Balance	147.0	148.5	149.9
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	1.5	1.5	1.5
		Closing Balance	148.5	149.9	151.4

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2007	Park Acq. - SB - pre 99 (\$000)	Opening Balance	2,086.9	2,107.8	2,128.8
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	20.9	21.1	21.3
		Closing Balance	2,107.8	2,128.8	2,150.1

Appendix 4
 Reserves and Reserve Funds Balance Forecast
 (000s)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2008 (\$000)	5% And 2% Land Acquisition RF - NY	Opening Balance	4.2	4.2	4.2
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.0	0.0
		Closing Balance	4.2	4.2	4.3

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2035 (\$000)	Parkland Acquisition - ET	Opening Balance	0.1	0.1	0.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.0	0.0
		Closing Balance	0.1	0.1	0.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2036 (\$000)	Parkland Development - ET	Opening Balance	0.1	0.1	0.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.0	0.0
		Closing Balance	0.1	0.1	0.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2039 (\$000)	Parkland Acquisition - NY	Opening Balance	2,811.3	2,839.4	2,867.8
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	28.1	28.4	28.7
		Closing Balance	2,839.4	2,867.8	2,896.5

Appendix 4
 Reserves and Reserve Funds Balance Forecast
 (000s)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2040	Parkland Development - NY (\$000)	Opening Balance	0.1	0.1	0.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.0	0.0
		Closing Balance	0.1	0.1	0.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2041	Parkland Acquisition - NY Local (\$000)	Opening Balance	5.0	5.0	5.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.1	0.1
		Closing Balance	5.0	5.1	5.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2043	Parkland Acquisition - YK (\$000)	Opening Balance	4.7	4.7	4.8
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.0	0.0
		Closing Balance	4.7	4.8	4.8

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2045	Parkland Acquisition - YK Local (\$000)	Opening Balance	0.3	0.3	0.3
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.0	0.0
		Closing Balance	0.3	0.3	0.3

Appendix 4
 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2049	Parkland Acquisition - SB Local (\$000)	Opening Balance	0.3	0.3	0.3
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.0	0.0
		Closing Balance	0.3	0.3	0.3

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2051	Parkland Acquisition -TO (\$000)	Opening Balance	137.4	138.8	140.2
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	1.4	1.4	1.4
		Closing Balance	138.8	140.2	141.6

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2052	Parkland Development -TO (\$000)	Opening Balance	14.3	14.4	14.6
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.1	0.1	0.1
		Closing Balance	14.4	14.6	14.7

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2054	Parkland Development -TO Local (\$000)	Opening Balance	49.8	50.3	50.8
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.5	0.5	0.5
		Closing Balance	50.3	50.8	51.4

Appendix 4
 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2055	Parkland Acquisition - EY (\$000)	Opening Balance	2.5	2.5	2.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.0	0.0
		Closing Balance	2.5	2.5	2.6

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2202	Parkland Acq-West Dist Local Land (\$000)	Opening Balance	25,159.6	21,779.1	16,957.8
		*Contributions (+)			
		Corporate	386.0	386.0	386.0
		Total Contributions	386.0	386.0	386.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Parks & Recreation	(4,000.0)	(5,400.0)	(6,000.0)
		Sub-Total Capital Budget and Plan Withdrawals	(4,000.0)	(5,400.0)	(6,000.0)
		Total Withdrawals	(4,000.0)	(5,400.0)	(6,000.0)
		Interest Income	233.5	192.7	141.5
		Closing Balance	21,779.1	16,957.8	11,485.3

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2203	Parkland Acq-West Dist Local Dev (\$000)	Opening Balance	8,449.0	7,515.4	5,495.1
		*Contributions (+)			
		Corporate	386.0	386.0	386.0
		Total Contributions	386.0	386.0	386.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Parks & Recreation	(1,399.0)	(2,471.0)	(3,375.0)
		Sub-Total Capital Budget and Plan Withdrawals	(1,399.0)	(2,471.0)	(3,375.0)
		Total Withdrawals	(1,399.0)	(2,471.0)	(3,375.0)
		Interest Income	79.4	64.7	40.0
		Closing Balance	7,515.4	5,495.1	2,546.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2204	Parkland Acq-East Dist Local Land (\$000)	Opening Balance	14,523.9	11,058.2	6,150.8
		*Contributions (+)			
		Corporate	407.0	407.0	407.0
		Total Contributions	407.0	407.0	407.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Parks & Recreation	(4,000.0)	(5,400.0)	(4,415.0)
		Sub-Total Capital Budget and Plan Withdrawals	(4,000.0)	(5,400.0)	(4,415.0)
		Total Withdrawals	(4,000.0)	(5,400.0)	(4,415.0)
		Interest Income	127.3	85.6	41.5
		Closing Balance	11,058.2	6,150.8	2,184.2

Appendix 4
 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2205	Parkland Acq-East Dist Local Dev (\$000)	Opening Balance	4,879.6	4,790.7	3,132.1
		*Contributions (+)			
		Corporate	407.0	407.0	407.0
		Total Contributions	407.0	407.0	407.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Parks & Recreation	(544.0)	(2,105.0)	(450.0)
		Sub-Total Capital Budget and Plan Withdrawals	(544.0)	(2,105.0)	(450.0)
		Total Withdrawals	(544.0)	(2,105.0)	(450.0)
		Interest Income	48.1	39.4	31.1
		Closing Balance	4,790.7	3,132.1	3,120.2

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2206	Parkland Acq-North Dist Local Land (\$000)	Opening Balance	21,901.5	19,013.0	14,869.6
		*Contributions (+)			
		Corporate	1,238.0	1,238.0	1,238.0
		Total Contributions	1,238.0	1,238.0	1,238.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Parks & Recreation	(4,330.0)	(5,550.0)	(7,400.0)
		Sub-Total Capital Budget and Plan Withdrawals	(4,330.0)	(5,550.0)	(7,400.0)
		Total Withdrawals	(4,330.0)	(5,550.0)	(7,400.0)
		Interest Income	203.6	168.6	117.9
		Closing Balance	19,013.0	14,869.6	8,825.5

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2207	Parkland Acq-North Dist Loc Dev (\$000)	Opening Balance	13,298.7	12,187.5	7,563.8
		*Contributions (+)			
		Additional Operating Contribution	1,638.0	1,638.0	1,638.0
		Corporate	1,238.0	1,238.0	1,238.0
		Total Contributions	2,876.0	2,876.0	2,876.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Parks & Recreation	(4,114.0)	(7,598.0)	(4,727.0)
		Sub-Total Capital Budget and Plan Withdrawals	(4,114.0)	(7,598.0)	(4,727.0)
		Total Withdrawals	(4,114.0)	(7,598.0)	(4,727.0)
		Interest Income	126.8	98.3	66.4
		Closing Balance	12,187.5	7,563.8	5,779.2

Appendix 4
 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2208 (\$000)	Parkland Acq-South Dist Local Land	Opening Balance	100,033.3	103,942.1	109,146.2
		*Contributions (+)			
		Corporate	7,044.0	7,044.0	7,044.0
		Total Contributions	7,044.0	7,044.0	7,044.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Parks & Recreation	(4,150.0)	(2,900.0)	(13,076.0)
		Sub-Total Capital Budget and Plan Withdrawals	(4,150.0)	(2,900.0)	(13,076.0)
		Total Withdrawals	(4,150.0)	(2,900.0)	(13,076.0)
		Interest Income	1,014.8	1,060.1	1,061.3
		Closing Balance	103,942.1	109,146.2	104,175.5

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2209 (\$000)	Parkland Acq-South Dist Local Dev	Opening Balance	57,939.6	54,274.4	45,402.3
		*Contributions (+)			
		Additional Operating Contribution	8,044.0	8,044.0	8,044.0
		Corporate	7,044.0	7,044.0	7,044.0
		Total Contributions	15,088.0	15,088.0	15,088.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Fleet Services	(2,000.0)	0.0	0.0
		Parks & Recreation	(17,311.5)	(24,456.0)	(36,180.0)
		Sub-Total Capital Budget and Plan Withdrawals	(19,311.5)	(24,456.0)	(36,180.0)
		Total Withdrawals	(19,311.5)	(24,456.0)	(36,180.0)
		Interest Income	558.3	495.9	348.6
		Closing Balance	54,274.4	45,402.3	24,658.9

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2210 (\$000)	Parkland Acq-City Wide Land Acq	Opening Balance	166,573.5	177,359.6	188,253.6
		*Contributions (+)			
		Corporate	9,075.0	9,075.0	9,075.0
		Total Contributions	9,075.0	9,075.0	9,075.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Parks & Recreation	0.0	0.0	(7,335.0)
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	(7,335.0)
		Total Withdrawals	0.0	0.0	(7,335.0)
		Interest Income	1,711.1	1,819.0	1,891.2
		Closing Balance	177,359.6	188,253.6	191,884.8

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2211 (\$000)	Parkland Acq-City Wide Development	Opening Balance	37,186.1	33,802.7	33,654.4
		*Contributions (+)			
		Additional Operating Contribution	12,075.0	12,075.0	12,075.0
		Corporate	9,075.0	9,075.0	9,075.0
		Total Contributions	21,150.0	21,150.0	21,150.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Environment, Climate & Forestry	(1,452.0)	0.0	0.0
		Parks & Recreation	(23,434.5)	(21,633.9)	(23,509.1)
		Sub-Total Capital Budget and Plan Withdrawals	(24,886.5)	(21,633.9)	(23,509.1)
		Total Withdrawals	(24,886.5)	(21,633.9)	(23,509.1)
		Interest Income	353.2	335.6	324.7
		Closing Balance	33,802.7	33,654.4	31,620.1

Appendix 4
 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2212	Ward 9 Parkland (\$000)	Opening Balance	80.8	81.6	82.4
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.8	0.8	0.8
		Closing Balance	81.6	82.4	83.2

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2213	Alternative Parkland Dedication (\$000)	Opening Balance	472,004.2	446,690.8	396,911.8
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Parks & Recreation	(24,639.0)	(53,976.0)	(29,897.4)
		Waterfront Revitalization Initiative	(5,245.0)	0.0	(18,011.0)
		Sub-Total Capital Budget and Plan Withdrawals	(29,884.0)	(53,976.0)	(47,908.4)
		Total Withdrawals	(29,884.0)	(53,976.0)	(47,908.4)
		Interest Income	4,570.6	4,197.0	3,729.6
		Closing Balance	446,690.8	396,911.8	352,733.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2214	Edithvale Land Acq (\$000)	Opening Balance	683.2	690.1	697.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	6.8	6.9	7.0
		Closing Balance	690.1	697.0	703.9

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2216	Off site parkland dedication (\$000)	Opening Balance	1,144.8	1,156.2	1,167.8
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	11.4	11.6	11.7
		Closing Balance	1,156.2	1,167.8	1,179.5

Appendix 4
 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2217	Sheppard East Corridor Parkland Acq (\$000)	Opening Balance	783.5	791.4	799.3
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	7.8	7.9	8.0
		Closing Balance	791.4	799.3	807.3

Planning Act

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2201	Bloor Street Transformation (\$000)	Opening Balance	82.9	83.7	84.6
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.8	0.8	0.8
		Closing Balance	83.7	84.6	85.4

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1016	Parking Payment In Lieu (\$000)	Opening Balance	2,995.5	3,025.5	3,055.7
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	30.0	30.3	30.6
		Closing Balance	3,025.5	3,055.7	3,086.3

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3016 (\$000)	Public Parking - 109 Front Street	Opening Balance	76.4	77.1	77.9
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.8	0.8	0.8
		Closing Balance	77.1	77.9	78.7

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3026 (\$000)	Community Benefits – Original Section 37	Opening Balance	638,180.1	609,145.9	571,575.2
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		<i>City Planning</i>	(142.1)	(142.1)	(142.1)
		<i>Economic Development & Culture</i>	(204.8)	(204.8)	(204.8)
		<i>Housing Secretariat</i>	(60.0)	(60.0)	(60.0)
		<i>Office of the Chief Financial Officer and Treasurer</i>	(28.0)	(28.0)	(28.0)
		<i>Parks & Recreation</i>	(25.0)	(25.0)	(25.0)
		<i>Toronto Transit Commission - Conventional</i>	(800.0)	0.0	0.0
		Sub-Total Operating Withdrawals	(1,259.8)	(459.8)	(459.8)
		Capital Budget and Plan			
		<i>Children's Services</i>	(50.0)	(500.0)	(1,300.0)
		<i>Corporate Real Estate Management</i>	(4,737.3)	0.0	0.0
		<i>Economic Development & Culture</i>	(1,018.0)	(880.0)	0.0
		<i>Housing Secretariat</i>	(2,082.0)	(1,500.0)	0.0
		<i>Parks & Recreation</i>	(23,364.5)	(28,938.0)	(32,197.0)
		<i>Sankofa Square</i>	(60.0)	0.0	0.0
		<i>Toronto & Region Conservation Authority</i>	(543.4)	0.0	(225.8)
		<i>Toronto Parking Authority</i>	(50.0)	0.0	0.0
		<i>Toronto Public Library</i>	(1,623.0)	(4,716.0)	(2,408.0)
		<i>Transportation Services</i>	(6.8)	(6,451.1)	(12,628.0)
		<i>Waterfront Revitalization Initiative</i>	(445.0)	0.0	(15,622.0)
		Sub-Total Capital Budget and Plan Withdrawals	(33,980.0)	(42,985.1)	(64,380.8)
		Total Withdrawals	(35,239.8)	(43,445.0)	(64,840.6)
		Interest Income	6,205.6	5,874.2	5,391.5
		Closing Balance	609,145.9	571,575.2	512,126.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3028 (\$000)	Section 45	Opening Balance	25,732.8	25,828.3	25,022.3
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		<i>Economic Development & Culture</i>	(146.0)	0.0	0.0
		<i>Parks & Recreation</i>	(15.0)	(1,059.0)	(485.0)
		<i>Transportation Services</i>	0.0	0.0	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(161.0)	(1,059.0)	(485.0)
		Total Withdrawals	(161.0)	(1,059.0)	(485.0)
		Interest Income	256.5	253.0	247.8
		Closing Balance	25,828.3	25,022.3	24,785.1

Appendix 4
 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3402	Transportation Cash in Lieu (\$000)	Opening Balance	3,424.6	3,458.8	3,493.4
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-) Operating Budget			
		Sub-Total Operating Withdrawals Capital Budget and Plan	0.0	0.0	0.0
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	34.2	34.6	34.9
		Closing Balance	3,458.8	3,493.4	3,528.3

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR4101	Community Benefits Charges (\$000)	Opening Balance	9,288.6	6,021.8	3,868.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-) Operating Budget			
		Sub-Total Operating Withdrawals Capital Budget and Plan	0.0	0.0	0.0
		Housing Secretariat	(1,590.0)	(97.0)	(36.0)
		Parks & Recreation	(1,753.0)	(106.0)	(141.0)
		Transportation Services	0.0	(2,000.0)	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(3,343.0)	(2,203.0)	(177.0)
		Total Withdrawals	(3,343.0)	(2,203.0)	(177.0)
		Interest Income	76.2	49.2	37.8
		Closing Balance	6,021.8	3,868.0	3,728.7

Prov. Gas Tax Revenues for Public Transit

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3018	Provinci Gas Tax RF (\$000)	Opening Balance	87,627.9	86,895.4	86,155.6
		*Contributions (+)			
		Provincial Gas Tax Subsidies	176,622.2	176,622.2	176,622.2
		Total Contributions	176,622.2	176,622.2	176,622.2
		*Withdrawals (-) Operating Budget			
		Non-Program Revenues	(91,600.0)	(91,600.0)	(91,600.0)
		Sub-Total Operating Withdrawals	(91,600.0)	(91,600.0)	(91,600.0)
		Capital Budget and Plan			
		Toronto Transit Commission	(86,623.0)	(86,623.0)	(86,622.0)
		Sub-Total Capital Budget and Plan Withdrawals	(86,623.0)	(86,623.0)	(86,622.0)
		Total Withdrawals	(178,223.0)	(178,223.0)	(178,222.0)
		Interest Income	868.3	861.0	853.6
		Closing Balance	86,895.4	86,155.6	85,409.4

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 Reserves and Reserve Funds Balance Forecast
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Building Code Act Service Improvement

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1305	Building Code Act RF (\$000)	Opening Balance	228,611.9	198,619.5	166,896.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Policy, Planning, Finance & Administration	(250.0)	(250.0)	(250.0)
		Technology Services	0.0	0.0	0.0
		Toronto Building	(29,421.9)	(31,021.9)	(31,166.6)
		Sub-Total Operating Withdrawals	(29,671.9)	(31,271.9)	(31,416.6)
		Capital Budget and Plan			
		Technology Services	(2,446.0)	(2,270.0)	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(2,446.0)	(2,270.0)	0.0
		Total Withdrawals	(32,117.9)	(33,541.9)	(31,416.6)
		Interest Income	2,125.5	1,818.5	1,511.9
		Closing Balance	198,619.5	166,896.1	136,991.4

Community Services

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2102	National Child Benefit Support (\$000)	Opening Balance	31,432.8	22,726.0	14,045.2
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Toronto Employment & Social Services	(8,976.2)	(8,863.8)	(8,973.8)
		Sub-Total Operating Withdrawals	(8,976.2)	(8,863.8)	(8,973.8)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(8,976.2)	(8,863.8)	(8,973.8)
		Interest Income	269.4	182.9	95.6
		Closing Balance	22,726.0	14,045.2	5,167.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2103	Seniors Services & Long Term Care (\$000)	Opening Balance	7,976.3	8,056.0	8,136.6
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	79.8	80.6	81.4
		Closing Balance	8,056.0	8,136.6	8,217.9

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 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2104 (\$000)	Kids @ Computers Scholarship Project	Opening Balance	3,457.2	2,738.0	2,011.6
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		<i>Toronto Employment & Social Services</i>	(750.0)	(750.0)	(750.0)
		Sub-Total Operating Withdrawals	(750.0)	(750.0)	(750.0)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(750.0)	(750.0)	(750.0)
		Interest Income	30.8	23.6	16.4
		Closing Balance	2,738.0	2,011.6	1,278.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2105 (\$000)	Social Housing Federal	Opening Balance	4,147.5	889.7	(2,393.3)
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		<i>Housing Secretariat</i>	(3,282.9)	(3,282.9)	(3,282.9)
		Sub-Total Operating Withdrawals	(3,282.9)	(3,282.9)	(3,282.9)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(3,282.9)	(3,282.9)	(3,282.9)
		Interest Income	25.1	0.0	0.0
		Closing Balance	889.7	(2,393.3)	(5,676.2)

Third Party Agreements

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2402 (\$000)	Golden Mile Transportation System Improvmt	Opening Balance	2,756.0	2,783.6	2,811.4
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	27.6	27.8	28.1
		Closing Balance	2,783.6	2,811.4	2,839.6

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3002 (\$000)	Guild Inn	Opening Balance	1.0	1.0	1.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.0	0.0
		Closing Balance	1.0	1.0	1.1

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3011	Alexander St Theatre Project (\$000)	Opening Balance	346.5	349.9	353.4
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	3.5	3.5	3.5
		Closing Balance	349.9	353.4	357.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3012	Design Exchange (\$000)	Opening Balance	12.5	12.6	12.7
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.1	0.1	0.1
		Closing Balance	12.6	12.7	12.9

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3029	Conservation Management (\$000)	Opening Balance	73.8	74.5	75.3
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.7	0.7	0.8
		Closing Balance	74.5	75.3	76.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3100	Community Development (\$000)	Opening Balance	12.6	12.7	12.9
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.1	0.1	0.1
		Closing Balance	12.7	12.9	13.0

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3101	Housing Accelerator (\$000)	Opening Balance	61,305.1	117,510.2	2,013.4
		*Contributions (+)			
		Additional Operating Contribution	117,777.5	117,777.5	0.0
		Total Contributions	117,777.5	117,777.5	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Housing Secretariat	(62,462.0)	(233,869.0)	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(62,462.0)	(233,869.0)	0.0
		Total Withdrawals	(62,462.0)	(233,869.0)	0.0
		Interest Income	889.6	594.6	20.1
		Closing Balance	117,510.2	2,013.4	2,033.5

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3031	Section 16 (\$000)	Opening Balance	389.3	69.5	70.2
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Corporate Real Estate Management	(322.1)	0.0	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(322.1)	0.0	0.0
		Total Withdrawals	(322.1)	0.0	0.0
		Interest Income	2.3	0.7	0.7
		Closing Balance	69.5	70.2	70.9

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3034	Gardiner West Public Realm Improvement (\$000)	Opening Balance	24.6	24.8	25.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.2	0.2	0.3
		Closing Balance	24.8	25.1	25.3

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3038	Ontario Cannabis Legalization (\$000)	Opening Balance	218.6	220.8	223.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	2.2	2.2	2.2
		Closing Balance	220.8	223.0	225.3

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3039	Canada Community-Building Fund (\$000)	Opening Balance	3,444.9	3,479.4	3,514.2
		*Contributions (+)			
		Federal Gas Tax Subsidy	191,433.0	202,859.0	203,166.0
		Total Contributions	191,433.0	202,859.0	203,166.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Toronto Transit Commission	(191,433.0)	(202,859.0)	(203,166.0)
		Sub-Total Capital Budget and Plan Withdrawals	(191,433.0)	(202,859.0)	(203,166.0)
		Total Withdrawals	(191,433.0)	(202,859.0)	(203,166.0)
		Interest Income	34.4	34.8	35.1
		Closing Balance	3,479.4	3,514.2	3,549.3

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3040	New Deal - Building Faster Fund (\$000)	Opening Balance	45,923.7	20,316.2	(1,303.8)
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Housing Secretariat	(25,937.0)	(21,620.0)	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(25,937.0)	(21,620.0)	0.0
		Total Withdrawals	(25,937.0)	(21,620.0)	0.0
		Interest Income	329.6	0.0	0.0
		Closing Balance	20,316.2	(1,303.8)	(1,303.8)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3041	New Deal - Subway & Transit Operation (\$000)	Opening Balance	174,770.0	125,306.9	91,592.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Toronto Police Service	0.0	(12,615.0)	(12,615.0)
		Sub-Total Operating Withdrawals	0.0	(12,615.0)	(12,615.0)
		Capital Budget and Plan			
		Toronto Transit Commission	(50,956.0)	(22,179.0)	(84,640.0)
		Sub-Total Capital Budget and Plan Withdrawals	(50,956.0)	(22,179.0)	(84,640.0)
		Total Withdrawals	(50,956.0)	(34,794.0)	(97,255.0)
		Interest Income	1,492.9	1,079.1	0.0
		Closing Balance	125,306.9	91,592.0	(5,663.0)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3042	New Deal - Gardiner Expwy & DVP Upload (\$000)	Opening Balance	145,500.0	58,515.0	(0.0)
		*Contributions (+)			
		Transportation Services	0.0	408,842.9	402,469.0
		Total Contributions	0.0	408,842.9	402,469.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Transportation Services	(88,000.0)	(467,357.9)	(402,468.9)
		Sub-Total Capital Budget and Plan Withdrawals	(88,000.0)	(467,357.9)	(402,468.9)
		Total Withdrawals	(88,000.0)	(467,357.9)	(402,468.9)
		Interest Income	1,015.0	0.0	(0.0)
		Closing Balance	58,515.0	(0.0)	0.0

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3202	Ward 23 Parks & Recreation Improvement (\$000)	Opening Balance	128.8	130.1	131.4
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-) Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	1.3	1.3	1.3
		Closing Balance	130.1	131.4	132.7

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3205	Design Exchange Capital Maintenance (\$000)	Opening Balance	149.0	150.4	151.9
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-) Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	1.5	1.5	1.5
		Closing Balance	150.4	151.9	153.5

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3204	Eglinton Flats Tennis Facility Maintenance (\$000)	Opening Balance	65.6	66.3	66.9
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-) Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.7	0.7	0.7
		Closing Balance	66.3	66.9	67.6

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3206	Ireland Park (\$000)	Opening Balance	66.3	67.0	67.7
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-) Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.7	0.7	0.7
		Closing Balance	67.0	67.7	68.3

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3036	TransformTO Initiatives (\$000)	Opening Balance	382.5	386.4	390.2
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	3.8	3.9	3.9
		Closing Balance	386.4	390.2	394.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3404	Management of Contaminated land (\$000)	Opening Balance	1.0	1.0	1.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.0	0.0
		Closing Balance	1.0	1.1	1.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3405	Cross-Boundary Water & Sewage Service (\$000)	Opening Balance	2,845.1	2,873.5	2,902.2
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	28.5	28.7	29.0
		Closing Balance	2,873.5	2,902.2	2,931.3

Toronto Transit Commission (TTC) Fund

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3020	Canadian Strategic Infrastructure (\$000)	Opening Balance	809.3	817.4	825.6
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	8.1	8.2	8.3
		Closing Balance	817.4	825.6	833.8

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3025	MoveOntario 2020 (\$000)	Opening Balance	1,967.2	1,986.8	2,006.7
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	19.7	19.9	20.1
		Closing Balance	1,986.8	2,006.7	2,026.8

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3032	Move Ontario Trust Interest (\$000)	Opening Balance	3,867.7	3,906.4	3,945.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	38.7	39.1	39.5
		Closing Balance	3,906.4	3,945.5	3,984.9

Parking Authority

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR6002	Parking Authority Capital Expenditure (\$000)	Opening Balance	2,652.6	2,679.1	2,705.9
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	26.5	26.8	27.1
		Closing Balance	2,679.1	2,705.9	2,733.0

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Corporate

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ0001	Working Capital (\$000)	Opening Balance	58,773.8	(0.0)	(0.0)
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Non-Program Revenues	(58,773.8)	0.0	0.0
		Sub-Total Operating Withdrawals	(58,773.8)	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(58,773.8)	0.0	0.0
		Interest Income			
		Closing Balance	(0.0)	(0.0)	(0.0)

*Small negative balance is due to report presentation (in thousands) and rounding

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ0009	Council Furniture and Equipment (\$000)	Opening Balance	567.9	507.9	422.9
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		City Council	(60.0)	(85.0)	(65.0)
		Sub-Total Operating Withdrawals	(60.0)	(85.0)	(65.0)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(60.0)	(85.0)	(65.0)
		Interest Income			
		Closing Balance	507.9	422.9	357.9

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ0010	Council Transition (\$000)	Opening Balance	5,792.1	2,192.1	1,192.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		City Council	(3,600.0)	(1,000.0)	(377.4)
		Sub-Total Operating Withdrawals	(3,600.0)	(1,000.0)	(377.4)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(3,600.0)	(1,000.0)	(377.4)
		Interest Income			
		Closing Balance	2,192.1	1,192.1	814.8

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ0011	Capital Financing	Opening Balance	245,258.7	63,528.9	29,014.7
(\$000)		*Contributions (+)			
		Non-Program Revenues	0.0	0.0	109,000.0
		Total Contributions	0.0	0.0	109,000.0
		*Withdrawals (-)			
		Operating Budget			
		Non-Program Revenues	(132,734.5)	0.0	0.0
		Office of the Chief Financial Officer and Treasurer	(52.5)	0.0	0.0
		Sub-Total Operating Withdrawals	(132,787.0)	0.0	0.0
		Capital Budget and Plan			
		City Planning	0.0	(500.0)	0.0
		Corporate Real Estate Management	(4,704.4)	(5,397.2)	(10,405.0)
		Exhibition Place	(2,448.3)	0.0	0.0
		Fleet Services	(5,751.1)	(3,000.0)	(27,862.1)
		Housing Secretariat	(4,999.0)	(1,317.0)	0.0
		Office of the Chief Financial Officer and Treasurer	0.0	(600.0)	0.0
		Transit Expansion	(40.0)	0.0	0.0
		Transportation Services	(31,000.0)	(23,700.0)	(4,800.0)
		Sub-Total Capital Budget and Plan Withdrawals	(48,942.8)	(34,514.2)	(43,067.1)
		Total Withdrawals	(181,729.8)	(34,514.2)	(43,067.1)
		Interest Income			
		Closing Balance	63,528.9	29,014.7	94,947.6

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ0012	Corporate Conference	Opening Balance	1,143.4	1,143.4	1,143.4
(\$000)		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	1,143.4	1,143.4	1,143.4

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ0013 (\$000)	Bike Share Program	Opening Balance	153.9	153.9	153.9
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	153.9	153.9	153.9

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ1112 (\$000)	Housing Allowance	Opening Balance	4,543.3	4,543.3	4,543.3
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	4,543.3	4,543.3	4,543.3

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ1406 (\$000)	Emergency Planning	Opening Balance	10,237.3	9,953.7	9,670.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Corporate Real Estate Management	(104.0)	(104.0)	(104.0)
		Office of the Chief Financial Officer and Treasurer	(179.6)	(179.6)	(179.6)
		Sub-Total Operating Withdrawals	(283.6)	(283.6)	(283.6)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(283.6)	(283.6)	(283.6)
		Interest Income			
		Closing Balance	9,953.7	9,670.1	9,386.5

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ1709 (\$000)	Arbitration & Legal Awards	Opening Balance	1,999.0	1,699.0	1,399.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Legal Services	(300.0)	(300.0)	(300.0)
		Sub-Total Operating Withdrawals	(300.0)	(300.0)	(300.0)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(300.0)	(300.0)	(300.0)
		Interest Income			
		Closing Balance	1,699.0	1,399.0	1,099.0

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ1712	Telecommunications Development (\$000)	Opening Balance	52.8	52.8	52.8
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	52.8	52.8	52.8

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ1713	Telecom Public Policy Benefits (\$000)	Opening Balance	3,898.0	3,898.0	3,898.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	3,898.0	3,898.0	3,898.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ1901	Police Legal Liabilities (\$000)	Opening Balance	6,115.1	3,028.1	433.9
		*Contributions (+)			
		Toronto Police Service	930.0	1,430.0	1,930.0
		Toronto Police Service Board	424.8	424.8	424.8
		Total Contributions	1,354.8	1,854.8	2,354.8
		*Withdrawals (-)			
		Operating Budget			
		Toronto Police Service	(3,376.1)	(3,383.3)	(3,388.1)
		Toronto Police Service Board	(1,065.7)	(1,065.7)	(1,065.7)
		Sub-Total Operating Withdrawals	(4,441.8)	(4,449.0)	(4,453.8)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(4,441.8)	(4,449.0)	(4,453.8)
		Interest Income			
		Closing Balance	3,028.1	433.9	(1,665.1)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ1903	Toronto Police Servs Modernization (\$000)	Opening Balance	3,813.6	128.7	128.7
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Toronto Police Service	(3,684.9)	0.0	0.0
		Sub-Total Operating Withdrawals	(3,684.9)	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(3,684.9)	0.0	0.0
		Interest Income			
		Closing Balance	128.7	128.7	128.7

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Stabilization

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ0601 (\$000)	Commodity Price Stabilization	Opening Balance	5,563.8	5,563.8	5,563.8
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	5,563.8	5,563.8	5,563.8

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ0703 (\$000)	Tax Rate Stabilization	Opening Balance	100,109.4	100,109.4	100,109.4
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	100,109.4	100,109.4	100,109.4

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ0704 (\$000)	Provincial Offences Courts Stabilization	Opening Balance	3,574.7	3,574.7	3,574.7
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	3,574.7	3,574.7	3,574.7

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ0706 (\$000)	Assessment Appeal Stabilization	Opening Balance	66,737.8	66,737.8	31,737.8
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Non-Program Expenditures	0.0	(35,000.0)	(31,737.8)
		Sub-Total Operating Withdrawals	0.0	(35,000.0)	(31,737.8)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	(35,000.0)	(31,737.8)
		Interest Income			
		Closing Balance	66,737.8	31,737.8	(0.0)

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ0707	Fleet Services Stabilization (\$000)	Opening Balance	1,646.0	1,646.0	1,646.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	1,646.0	1,646.0	1,646.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ1054	Social Assistance Stabilization (\$000)	Opening Balance	12,789.8	9,789.8	6,789.8
		*Contributions (+)			
		Toronto Shelter and Support Services	55,098.1	55,098.1	55,098.1
		Total Contributions	55,098.1	55,098.1	55,098.1
		*Withdrawals (-)			
		Operating Budget			
		Social Development, Finance & Administration	0.0	0.0	0.0
		Toronto Employment & Social Services	(3,000.0)	(3,000.0)	(3,000.0)
		Toronto Shelter and Support Services	(55,098.1)	(55,098.1)	(55,098.1)
		Sub-Total Operating Withdrawals	(58,098.1)	(58,098.1)	(58,098.1)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(58,098.1)	(58,098.1)	(58,098.1)
		Interest Income			
		Closing Balance	9,789.8	6,789.8	3,789.8

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ1056	TTC Stabilization (\$000)	Opening Balance	73,336.7	16,865.1	7,762.8
		*Contributions (+)			
		Toronto Transit Commission - Conventional	1,116.0	0.0	0.0
		Total Contributions	1,116.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Toronto Transit Commission - Conventional	(57,587.6)	(9,102.3)	0.0
		Sub-Total Operating Withdrawals	(57,587.6)	(9,102.3)	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(57,587.6)	(9,102.3)	0.0
		Interest Income			
		Closing Balance	16,865.1	7,762.8	7,762.8

Appendix 4
 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ1106	Social Housing Stabilization	Opening Balance	26,992.8	23,658.8	13,658.8
(\$000)		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		<i>Housing Secretariat</i>	(3,000.0)	0.0	0.0
		Sub-Total Operating Withdrawals	(3,000.0)	0.0	0.0
		Capital Budget and Plan			
		<i>Housing Secretariat</i>	(334.0)	(10,000.0)	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(334.0)	(10,000.0)	0.0
		Total Withdrawals	(3,334.0)	(10,000.0)	0.0
		Interest Income			
		Closing Balance	23,658.8	13,658.8	13,658.8

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ1110	Senior Services & Long Term Care Stabilization	Opening Balance	4.1	4.1	4.1
(\$000)		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	4.1	4.1	4.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ1111	Emergency Human Services	Opening Balance	2,252.4	1,597.9	1,597.9
(\$000)		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		<i>Corporate Real Estate Management</i>	(654.6)	0.0	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(654.6)	0.0	0.0
		Total Withdrawals	(654.6)	0.0	0.0
		Interest Income			
		Closing Balance	1,597.9	1,597.9	1,597.9

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ1407	Transportation Servs Extreme Weather	Opening Balance	19,142.0	19,142.0	19,142.0
(\$000)		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	19,142.0	19,142.0	19,142.0

Appendix 4
 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ1408	Corporate Extreme Weather (\$000)	Opening Balance	13,026.0	13,026.0	13,026.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-) Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	13,026.0	13,026.0	13,026.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4003	Police Museum (\$000)	Opening Balance	223.5	223.5	223.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-) Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	223.5	223.5	223.5

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4202	Toronto Shelter and Support Services Stabilization (\$000)	Opening Balance	288,902.0	16,345.8	1,615.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-) Operating Budget			
		Toronto Shelter and Support Services	(272,556.2)	(14,730.8)	0.0
		Sub-Total Operating Withdrawals	(272,556.2)	(14,730.8)	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(272,556.2)	(14,730.8)	0.0
		Interest Income			
		Closing Balance	16,345.8	1,615.0	1,615.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ2033	TOLive Programming (\$000)	Opening Balance	916.1	916.1	916.1
		*Contributions (+)			
		TO Live	300.0	300.0	300.0
		Total Contributions	300.0	300.0	300.0
		*Withdrawals (-) Operating Budget			
		TO Live	(300.0)	(300.0)	(300.0)
		Sub-Total Operating Withdrawals	(300.0)	(300.0)	(300.0)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(300.0)	(300.0)	(300.0)
		Interest Income			
		Closing Balance	916.1	916.1	916.1

Appendix 4
 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ0708	Investment Stabilization Reserve (\$000)	Opening Balance	40,000.0	40,000.0	40,000.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	40,000.0	40,000.0	40,000.0

Donations

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ3005	WWII Memorial Maintenance (\$000)	Opening Balance	56.3	56.3	56.3
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	56.3	56.3	56.3

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4001	Earl Bales Bandshell (\$000)	Opening Balance	5.8	5.8	5.8
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	5.8	5.8	5.8

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4002	Public Arts (\$000)	Opening Balance	1,128.0	1,092.0	1,021.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Economic Development & Culture	(36.0)	(70.9)	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(36.0)	(70.9)	0.0
		Total Withdrawals	(36.0)	(70.9)	0.0
		Interest Income			
		Closing Balance	1,092.0	1,021.1	1,021.1

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 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4201	Kew Gardens Playground (\$000)	Opening Balance	133.7	133.7	133.7
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	133.7	133.7	133.7

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4204	Art Collection (\$000)	Opening Balance	18.3	18.3	18.3
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	18.3	18.3	18.3

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4205	Fire Services Public Education (\$000)	Opening Balance	52.1	52.1	52.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	52.1	52.1	52.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4220	Chinese Archway (\$000)	Opening Balance	38.5	38.5	38.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	38.5	38.5	38.5

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 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4221	Wabash Community Centre Project (\$000)	Opening Balance	61.1	61.1	61.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	61.1	61.1	61.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4224	Ward 37 Skateboard (\$000)	Opening Balance	12.0	12.0	12.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	12.0	12.0	12.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4228	Balfour Park Improvements (\$000)	Opening Balance	0.7	0.7	0.7
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	0.7	0.7	0.7

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4230	Ward 32 Woodbine Beach Park Playgrnd (\$000)	Opening Balance	10.8	10.8	10.8
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	10.8	10.8	10.8

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 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4231	Allan Gardens Revitalization (\$000)	Opening Balance	27.8	27.8	27.8
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	27.8	27.8	27.8

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4234	June Callwood Park (\$000)	Opening Balance	35.0	35.0	35.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	35.0	35.0	35.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4235	Glen Cedar Park (\$000)	Opening Balance	7.9	7.9	7.9
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	7.9	7.9	7.9

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4238	Tower Renewal Donation (\$000)	Opening Balance	11.2	11.2	11.2
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	11.2	11.2	11.2

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 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4239	Vermont Square (\$000)	Opening Balance	1.3	1.3	1.3
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-) Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	1.3	1.3	1.3

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4209	Museum Donation - Spadina (\$000)	Opening Balance	258.5	258.5	258.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-) Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	258.5	258.5	258.5

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4212	Museum Donation - Collections & Conse (\$000)	Opening Balance	15.1	15.1	15.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-) Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	15.1	15.1	15.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XQ4219	Museum Donation - General (\$000)	Opening Balance	113.6	113.6	113.6
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-) Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	113.6	113.6	113.6

Appendix 4
 Reserves and Reserve Funds Balance Forecast
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Corporate

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1010	Insurance (\$000)	Opening Balance	32,290.7	22,293.4	12,766.6
		*Contributions (+)			
		Children's Services	2,222.8	2,222.8	2,222.8
		Engineering & Construction Services	1,145.7	1,145.7	1,145.7
		Housing Secretariat	1,047.2	1,047.2	1,047.2
		Non-Program Expenditures	53,802.0	55,787.7	57,773.4
		Seniors Services and Long-Term Care	968.9	968.9	968.9
		Solid Waste Management Services	2,910.5	2,910.5	2,910.5
		Toronto Building	974.8	974.8	974.8
		Toronto Employment & Social Services	1,908.9	1,908.9	1,908.9
		Toronto Paramedic Services	1,827.5	1,827.5	1,827.5
		Toronto Shelter and Support Services	2,425.3	2,425.3	2,425.3
		Toronto Water	6,082.8	6,082.8	6,082.8
		Total Contributions	75,316.4	77,302.1	79,287.8
		*Withdrawals (-)			
		Operating Budget			
		Legal Services	(5,832.5)	(5,832.5)	(5,832.5)
		Non-Program Expenditures	(77,332.3)	(78,503.1)	(80,107.1)
		Office of the Chief Financial Officer and Treasurer	(2,304.8)	(2,552.2)	(2,656.5)
		Technology Services	(115.6)	(115.6)	(115.6)
		Sub-Total Operating Withdrawals	(85,585.2)	(87,003.4)	(88,711.7)
		Capital Budget and Plan			
		Office of the Chief Financial Officer and Treasurer	0.0	0.0	(400.0)
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	(400.0)
		Total Withdrawals	(85,585.2)	(87,003.4)	(89,111.7)
		Interest Income	271.6	174.4	78.5
		Closing Balance	22,293.4	12,766.6	3,021.2

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1017	Election (\$000)	Opening Balance	19,424.1	3,667.8	6,558.4
		*Contributions (+)			
		Additional Operating Contribution	0.0	0.0	0.0
		Non-Program Expenditures	11,000.0	11,000.0	11,000.0
		Total Contributions	11,000.0	11,000.0	11,000.0
		*Withdrawals (-)			
		Operating Budget			
		City Clerk's Office	(24,779.3)	(7,410.3)	(7,329.1)
		Sub-Total Operating Withdrawals	(24,779.3)	(7,410.3)	(7,329.1)
		Capital Budget and Plan			
		City Clerk's Office	(2,091.9)	(750.0)	(1,250.0)
		Sub-Total Capital Budget and Plan Withdrawals	(2,091.9)	(750.0)	(1,250.0)
		Total Withdrawals	(26,871.2)	(8,160.3)	(8,579.1)
		Interest Income	114.9	50.9	77.7
		Closing Balance	3,667.8	6,558.4	9,056.9

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1029	Animal Transaction (\$000)	Opening Balance	1,124.5	1,135.7	1,147.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	11.2	11.4	11.5
		Closing Balance	1,135.7	1,147.1	1,158.6

Appendix 4
 Reserves and Reserve Funds Balance Forecast
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1045	Environmental Liabilities (\$000)	Opening Balance	159.3	160.9	162.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	1.6	1.6	1.6
		Closing Balance	160.9	162.5	164.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1108	Public Health (\$000)	Opening Balance	6,619.4	6,462.6	6,527.2
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		<i>Toronto Public Health</i>	(221.9)	0.0	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(221.9)	0.0	0.0
		Total Withdrawals	(221.9)	0.0	0.0
		Interest Income	65.1	64.6	65.3
		Closing Balance	6,462.6	6,527.2	6,592.5

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1213	Museum And Heritage Services (\$000)	Opening Balance	5.4	5.5	5.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.1	0.1	0.1
		Closing Balance	5.5	5.5	5.6

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1218	Major Special Event (\$000)	Opening Balance	44,520.6	2,530.0	2,502.0
		*Contributions (+)			
		<i>Non-Program Revenues</i>	27,900.0	0.0	0.0
		Total Contributions	27,900.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		<i>City Manager Services</i>	(40,424.7)	(53.0)	0.0
		<i>Non-Program Expenditures</i>	(6,800.3)	0.0	0.0
		Sub-Total Operating Withdrawals	(47,225.1)	(53.0)	0.0
		Capital Budget and Plan			
		<i>Exhibition Place</i>	(22,899.6)	0.0	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(22,899.6)	0.0	0.0
		Total Withdrawals	(70,124.7)	(53.0)	0.0
		Interest Income	234.1	25.0	25.0
		Closing Balance	2,530.0	2,502.0	2,527.0

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1219	Hoarding Sign Occupancy Fee (\$000)	Opening Balance	1,633.1	1,649.4	1,665.9
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	16.3	16.5	16.7
		Closing Balance	1,649.4	1,665.9	1,682.6

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1407	Light Emitting Diode (LED) (\$000)	Opening Balance	33.0	(1,331.1)	(1,332.1)
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		<i>Transportation Services</i>		(1.0)	(1.0)
		Sub-Total Operating Withdrawals	(1,364.1)	(1.0)	(1.0)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(1,364.1)	(1.0)	(1.0)
		Interest Income	0.0	0.0	0.0
		Closing Balance	(1,331.1)	(1,332.1)	(1,333.1)

*Staff will monitor reserves to address issues prior to reserve going negative

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1414	Toronto 360 Wayfinding (\$000)	Opening Balance	2.6	2.6	2.7
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.0	0.0
		Closing Balance	2.6	2.7	2.7

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1415	OIC External Legal & Investiget Exp (\$000)	Opening Balance	400.0	328.6	331.9
		*Contributions (+)			
		<i>Integrity Commissioner's Office</i>	25.0	100.0	100.0
		Total Contributions	25.0	100.0	100.0
		*Withdrawals (-)			
		Operating Budget			
		<i>Integrity Commissioner's Office</i>	(100.0)	(100.0)	(100.0)
		Sub-Total Operating Withdrawals	(100.0)	(100.0)	(100.0)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(100.0)	(100.0)	(100.0)
		Interest Income	3.6	3.3	3.3
		Closing Balance	328.6	331.9	335.2

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1504 (\$000)	Toronto Public Library IT Asset Replacement	Opening Balance	1,856.7	1,875.2	2,798.5
		*Contributions (+)			
		Toronto Public Library	0.0	900.0	900.0
		Total Contributions	0.0	900.0	900.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	18.6	23.3	32.5
		Closing Balance	1,875.2	2,798.5	3,731.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1505 (\$000)	Vehicle for Hire	Opening Balance	21,633.7	23,313.4	25,000.8
		*Contributions (+)			
		Additional Operating Contribution	0.0	0.0	0.0
		Municipal Licensing & Standards	5,284.5	5,284.5	5,284.5
		Total Contributions	5,284.5	5,284.5	5,284.5
		*Withdrawals (-)			
		Operating Budget			
		Environment, Climate & Forestry	(137.1)	(137.1)	(137.1)
		Municipal Licensing & Standards	(2,992.3)	(2,992.3)	(2,992.3)
		Technology Services	(256.0)	(265.0)	(274.2)
		Transportation Services	(443.1)	(443.1)	(443.1)
		Sub-Total Operating Withdrawals	(3,828.4)	(3,837.4)	(3,846.7)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(3,828.4)	(3,837.4)	(3,846.7)
		Interest Income	223.6	240.4	257.2
		Closing Balance	23,313.4	25,000.8	26,695.9

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1702 (\$000)	MLTT Stabilization Reserve Fund1	Opening Balance	75.0	75.8	76.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.8	0.8	0.8
		Closing Balance	75.8	76.5	77.3

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1713 (\$000)	Innovation	Opening Balance	7,661.3	4,220.4	4,262.6
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Non-Program Expenditures	(3,500.0)	0.0	0.0
		Sub-Total Operating Withdrawals	(3,500.0)	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(3,500.0)	0.0	0.0
		Interest Income	59.1	42.2	42.6
		Closing Balance	4,220.4	4,262.6	4,305.3

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1714 (\$000)	Strategic Infrastructure Partnership	Opening Balance	48,039.2	47,981.8	48,001.4
		*Contributions (+)			
		Corporate Real Estate Management	414.5	414.5	414.5
		Parks & Recreation	121.1	121.1	121.1
		Total Contributions	535.6	535.6	535.6
		*Withdrawals (-)			
		Operating Budget			
		Environment, Climate & Forestry	(993.6)	(993.6)	(993.6)
		Sub-Total Operating Withdrawals	(993.6)	(993.6)	(993.6)
		Capital Budget and Plan			
		Waterfront Revitalization Initiative	(77.0)	0.0	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(77.0)	0.0	0.0
		Total Withdrawals	(1,070.6)	(993.6)	(993.6)
		Interest Income	477.7	477.5	477.7
		Closing Balance	47,981.8	48,001.4	48,021.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1715 (\$000)	Energy Conservation	Opening Balance	3,679.5	3,716.2	3,753.4
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	36.8	37.2	37.5
		Closing Balance	3,716.2	3,753.4	3,790.9

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1716 (\$000)	Green Energy	Opening Balance	540.7	566.2	592.0
		*Contributions (+)			
		Parks & Recreation	20.0	20.0	20.0
		Total Contributions	20.0	20.0	20.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	5.5	5.8	6.0
		Closing Balance	566.2	592.0	618.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1717 (\$000)	Capital From Current	Opening Balance	718,487.5	474,422.4	227,916.6
		*Contributions (+)			
		Capital & Corporate Financing	156,941.2	251,260.1	323,663.3
		Total Contributions	156,941.2	251,260.1	323,663.3
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Capital & Corporate Financing	(403,249.2)	(501,260.1)	(551,579.9)
		Toronto Public Health	(3,692.0)	0.0	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(406,941.2)	(501,260.1)	(551,579.9)
		Total Withdrawals	(406,941.2)	(501,260.1)	(551,579.9)
		Interest Income	5,934.9	3,494.2	0.0
		Closing Balance	474,422.4	227,916.6	0.0

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1718	Environment Protection (\$000)	Opening Balance	4,024.1	2,366.9	693.1
		*Contributions (+)			
		Environment, Climate & Forestry	993.6	993.6	993.6
		Total Contributions	993.6	993.6	993.6
		*Withdrawals (-)			
		Operating Budget			
		Environment, Climate & Forestry	(2,682.6)	(2,682.6)	(2,682.6)
		Sub-Total Operating Withdrawals	(2,682.6)	(2,682.6)	(2,682.6)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(2,682.6)	(2,682.6)	(2,682.6)
		Interest Income	31.8	15.2	0.0
		Closing Balance	2,366.9	693.1	(995.9)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1719	Home Energy Assistance Toronto (\$000)	Opening Balance	2.2	2.2	2.2
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.0	0.0
		Closing Balance	2.2	2.2	2.3

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1721	Animal Services (\$000)	Opening Balance	94.1	95.1	96.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.9	1.0	1.0
		Closing Balance	95.1	96.0	97.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1722	Transit Infrastructure (\$000)	Opening Balance	3,016.0	3,046.2	3,076.6
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	30.2	30.5	30.8
		Closing Balance	3,046.2	3,076.6	3,107.4

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1723	Eco-Roof Financial Assistance	Opening Balance	6,299.0	4,796.5	3,279.0
(\$000)		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Environment, Climate & Forestry	(1,557.7)	(1,557.7)	(1,557.7)
		Sub-Total Operating Withdrawals	(1,557.7)	(1,557.7)	(1,557.7)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(1,557.7)	(1,557.7)	(1,557.7)
		Interest Income	55.2	40.2	25.0
		Closing Balance	4,796.5	3,279.0	1,746.4

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1724	Local Improvement Charge Energy Works	Opening Balance	9,087.3	5,736.6	1,849.9
(\$000)		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Environment, Climate & Forestry	(677.4)	(677.4)	(677.4)
		Financial Operations & Control	(27.4)	(27.4)	(27.4)
		Housing Secretariat	(519.7)	(519.7)	(519.7)
		Sub-Total Operating Withdrawals	(1,224.5)	(1,224.5)	(1,224.5)
		Capital Budget and Plan			
		Environment, Climate & Forestry	(2,200.0)	(2,700.0)	(2,500.0)
		Sub-Total Capital Budget and Plan Withdrawals	(2,200.0)	(2,700.0)	(2,500.0)
		Total Withdrawals	(3,424.5)	(3,924.5)	(3,724.5)
		Interest Income	73.8	37.7	0.0
		Closing Balance	5,736.6	1,849.9	(1,874.6)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1728	Long Term Liability	Opening Balance	46,854.5	44,408.5	41,938.1
(\$000)		*Contributions (+)			
		Toronto Transit Commission - Conventional	17,000.0	17,000.0	17,000.0
		Toronto Transit Commission - Wheel Trans	590.0	590.0	590.0
		Total Contributions	17,590.0	17,590.0	17,590.0
		*Withdrawals (-)			
		Operating Budget			
		Toronto Transit Commission - Conventional	(19,900.0)	(19,900.0)	(19,900.0)
		Toronto Transit Commission - Wheel Trans	(590.0)	(590.0)	(590.0)
		Sub-Total Operating Withdrawals	(20,490.0)	(20,490.0)	(20,490.0)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(20,490.0)	(20,490.0)	(20,490.0)
		Interest Income	454.0	429.6	404.9
		Closing Balance	44,408.5	41,938.1	39,443.0

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1730	City Building (\$000)	Opening Balance	1,131,824.2	1,676,178.1	1,711,629.8
		*Grouping of Capital Levies – Transfer from XR1725 Scarborough Transit	332,996.4	0.0	0.0
		Revised Opening Balance	1,464,820.6	1,676,178.1	1,711,629.8
		**Contributions (+)			
		Non Program	413,753.6	490,803.3	571,095.9
		*Non-Program: Commitment for Scarborough Transit	40,698.9	40,698.9	40,698.9
		*Non-Program: Additional Commitment for Scarborough Transit	4,301.1	4,301.1	4,301.1
		Total Contributions	458,753.6	535,803.3	616,095.9
		*Withdrawals (-)			
		Operating Budget			
		Non Program (Debt Charges)	(197,132.9)	(219,066.4)	(256,646.2)
		Sub-Total Operating Withdrawals	(197,132.9)	(219,066.4)	(256,646.2)
		Capital Budget and Plan			
		Toronto Housing Corporation	(12,261.0)	(92,209.0)	(64,144.0)
		Toronto Shelter and Support Services	(48,903.0)	(186,800.0)	(88,770.0)
		Transit Expansion	(4,726.0)	(19,131.0)	(6,295.0)
		Sub-Total Capital Budget and Plan Withdrawals	(65,890.0)	(298,140.0)	(159,209.0)
		Total Withdrawals	(263,022.9)	(517,206.4)	(415,855.2)
		Interest Income	15,626.9	16,854.8	18,117.5
		Closing Balance	1,676,178.1	1,711,629.8	1,929,988.0

(*)Transfer from XR1725 and contribution for Scarborough Transit is dedicated to East Eglinton Light Rail Transit

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1731	Smarttrack Funding (\$000)	Opening Balance	32,852.9	40,448.7	48,120.3
		*Contributions (+)			
		Non-Program Expenditures	7,231.0	7,231.0	7,231.0
		Total Contributions	7,231.0	7,231.0	7,231.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	364.7	440.6	517.4
		Closing Balance	40,448.7	48,120.3	55,868.7

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1732	Pollinator Protection (\$000)	Opening Balance	11.3	11.4	11.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.1	0.1	0.1
		Closing Balance	11.4	11.5	11.7

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1733	Vacant Home Tax (\$000)	Opening Balance	100,506.6	77,886.6	43,792.2
		*Contributions (+)			
		Non Program	0.0	0.0	0.0
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Financial Operations & Control	(6,463.3)	(6,642.4)	(6,775.4)
		Non Program (Debt Charges)	(17,044.2)	(21,140.3)	(25,662.9)
		Sub-Total Operating Withdrawals	(23,507.5)	(27,782.8)	(32,438.3)
		Capital Budget and Plan			
		Housing Secretariat	0.0	(6,917.0)	(38,083.0)
		Sub-Total Capital Budget and Plan Withdrawals	0.0	(6,917.0)	(38,083.0)
		Total Withdrawals	(23,507.5)	(34,699.8)	(70,521.3)
		Interest Income	887.5	605.4	0.0
		Closing Balance	77,886.6	43,792.2	(26,729.1)

(*Non Program has been modified with a spend rate of 80.00% and Operating Contributions to tie directly to the Rate Model

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1734	Debt Servicing (\$000)	Opening Balance	142,033.0	132,157.2	126,048.4
		*Contributions (+)			
		Multi-Division	22,082.5	27,663.8	28,837.7
		Total Contributions	22,082.5	27,663.8	28,837.7
		*Withdrawals (-)			
		Operating Budget			
		Non Program (Debt Charges)	(32,422.5)	(34,135.2)	(33,359.5)
		Office of the Chief Financial Officer and Treasurer	(900.0)	(922.0)	(938.7)
		Sub-Total Operating Withdrawals	(33,322.5)	(35,057.2)	(34,298.2)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(33,322.5)	(35,057.2)	(34,298.2)
		Interest Income	1,364.1	1,284.6	1,233.2
		Closing Balance	132,157.2	126,048.4	121,821.1

(*Multi-Division has been modified with a spend rate of 80.00% and Operating Contributions to tie directly to the Rate Model

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1735	Budget Bridging and Balancing (\$000)	Opening Balance	215,126.7	1,908.7	1,927.8
		*Contributions (+)			
		Additional Operating Contribution	107,000.0	0.0	0.0
		Total Contributions	107,000.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Additional Operating Withdrawals	(5,460.0)	0.0	0.0
		City Manager Services	(2,875.6)	0.0	0.0
		Fleet Services	(2,469.6)	0.0	0.0
		Non-Program Expenditures	(2,500.0)	0.0	0.0
		Non-Program Revenues	(283,680.2)	0.0	0.0
		Technology Services	(11,697.3)	0.0	0.0
		Toronto Police Service	(12,615.0)	0.0	0.0
		Sub-Total Operating Withdrawals	(321,297.7)	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(321,297.7)	0.0	0.0
		Interest Income	1,079.8	19.1	19.3
		Closing Balance	1,908.7	1,927.8	1,947.1

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2101	Ontario Works (\$000)	Opening Balance	19,637.4	5,885.3	5,944.2
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Toronto Employment & Social Services	(13,879.0)	0.0	0.0
		Sub-Total Operating Withdrawals	(13,879.0)	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(13,879.0)	0.0	0.0
		Interest Income	127.0	58.9	59.4
		Closing Balance	5,885.3	5,944.2	6,003.6

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1015	City Parking (\$000)	Opening Balance	349.0	352.5	356.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	3.5	3.5	3.6
		Closing Balance	352.5	356.1	359.6

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1052	Better Bldg Partnership (\$000)	Opening Balance	10,749.7	10,070.5	9,384.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Environment, Climate & Forestry	(782.8)	(782.8)	(782.8)
		Sub-Total Operating Withdrawals	(782.8)	(782.8)	(782.8)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(782.8)	(782.8)	(782.8)
		Interest Income	103.6	96.8	89.9
		Closing Balance	10,070.5	9,384.5	8,691.7

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2014	Subdividers Deposits (\$000)	Opening Balance	12,213.1	12,335.3	12,458.6
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	122.1	123.4	124.6
		Closing Balance	12,335.3	12,458.6	12,583.2

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Community Initiatives

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1019	Heritage (\$000)	Opening Balance	0.1	0.1	0.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.0	0.0
		Closing Balance	0.1	0.1	0.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1024	Public Art (\$000)	Opening Balance	237.5	80.1	22.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		<i>Economic Development & Culture</i>	(159.0)	(58.1)	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(159.0)	(58.1)	0.0
		Total Withdrawals	(159.0)	(58.1)	0.0
		Interest Income	1.6	0.5	0.2
		Closing Balance	80.1	22.5	22.7

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1043	Commercial Facade Improvement (\$000)	Opening Balance	34.1	34.5	34.8
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.3	0.3	0.3
		Closing Balance	34.5	34.8	35.2

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1044	Community Heritage (\$000)	Opening Balance	23.9	24.2	24.4
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.2	0.2	0.2
		Closing Balance	24.2	24.4	24.7

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1058	Capital Revolving Fund - Affordable Housing (\$000)	Opening Balance	69,477.6	86,318.7	104,918.1
		*Contributions (+)			
		Non-Program Revenues	20,000.0	20,000.0	20,000.0
		Total Contributions	20,000.0	20,000.0	20,000.0
		*Withdrawals (-)			
		Operating Budget			
		Housing Secretariat	(1,107.0)	(1,107.0)	(1,107.0)
		Sub-Total Operating Withdrawals	(1,107.0)	(1,107.0)	(1,107.0)
		Capital Budget and Plan			
		Housing Secretariat	(2,827.0)	(1,245.0)	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(2,827.0)	(1,245.0)	0.0
		Total Withdrawals	(3,934.0)	(2,352.0)	(1,107.0)
		Interest Income	775.1	951.4	1,143.6
		Closing Balance	86,318.7	104,918.1	124,954.8

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1101	Child Care Expansion (\$000)	Opening Balance	37,479.5	37,854.3	38,232.9
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	374.8	378.5	382.3
		Closing Balance	37,854.3	38,232.9	38,615.2

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1103	Child Care Capital Cost (\$000)	Opening Balance	50,357.2	46,882.9	39,878.3
		*Contributions (+)			
		Children's Services	320.0	320.0	320.0
		Total Contributions	320.0	320.0	320.0
		*Withdrawals (-)			
		Operating Budget			
		Children's Services	(1,400.0)	(1,400.0)	(1,400.0)
		Sub-Total Operating Withdrawals	(1,400.0)	(1,400.0)	(1,400.0)
		Capital Budget and Plan			
		Children's Services	(2,878.1)	(6,356.3)	(8,724.4)
		Sub-Total Capital Budget and Plan Withdrawals	(2,878.1)	(6,356.3)	(8,724.4)
		Total Withdrawals	(4,278.1)	(7,756.3)	(10,124.4)
		Interest Income	483.8	431.6	349.8
		Closing Balance	46,882.9	39,878.3	30,423.7

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1104	Mayor's Homeless Initiative (\$000)	Opening Balance	80.9	81.7	82.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.8	0.8	0.8
		Closing Balance	81.7	82.5	83.3

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1111	Parkway Forest Child Care (\$000)	Opening Balance	209.9	212.0	214.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	2.1	2.1	2.1
		Closing Balance	212.0	214.1	216.2

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1211	Cultural Facilities Capital Grant (\$000)	Opening Balance	4.2	4.3	4.3
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.0	0.0	0.0
		Closing Balance	4.3	4.3	4.4

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1303	Home Improvement (\$000)	Opening Balance	96.0	96.9	97.9
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	1.0	1.0	1.0
		Closing Balance	96.9	97.9	98.9

State of Good Repair

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1013	Solid Waste Management - Perpetual Care (\$000)	Opening Balance	16,504.1	15,341.6	13,187.3
		*Contributions (+)			
		<i>Solid Waste Management Services</i>	7,039.6	7,039.6	2,500.0
		Total Contributions	7,039.6	7,039.6	2,500.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		<i>Solid Waste Management Services (*)</i>	(8,360.6)	(9,335.9)	(8,402.0)
		Sub-Total Capital Budget and Plan Withdrawals	(8,360.6)	(9,335.9)	(8,402.0)
		Total Withdrawals	(8,360.6)	(9,335.9)	(8,402.0)
		Interest Income	158.4	141.9	102.4
		Closing Balance	15,341.6	13,187.3	7,387.7

(*Solid Waste Management Services has been modified with a spend rate of 75.00% and Operating Contributions to tie directly to the Rate Model

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1038	Scarborough Civic Centre Expansion (\$000)	Opening Balance	1,216.5	1,228.7	1,241.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	12.2	12.3	12.4
		Closing Balance	1,228.7	1,241.0	1,253.4

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1063	Exhibition Place Green Space Renewal (\$000)	Opening Balance	92.0	92.9	93.9
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.9	0.9	0.9
		Closing Balance	92.9	93.9	94.8

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1216	Don River Park (\$000)	Opening Balance	53.5	54.1	54.6
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.5	0.5	0.5
		Closing Balance	54.1	54.6	55.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1220	Tree Canopy (\$000)	Opening Balance	13,444.2	1,504.9	(8,617.2)
		*Contributions (+)			
		Corporate	9,102.1	10,993.6	10,962.1
		Total Contributions	9,102.1	10,993.6	10,962.1
		*Withdrawals (-)			
		Operating Budget			
		Environment, Climate & Forestry	(21,115.7)	(21,115.7)	(21,115.7)
		Sub-Total Operating Withdrawals	(21,115.7)	(21,115.7)	(21,115.7)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(21,115.7)	(21,115.7)	(21,115.7)
		Interest Income	74.4	0.0	0.0
		Closing Balance	1,504.9	(8,617.2)	(18,770.9)

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1402	Road & Sidewalk Repair (\$000)	Opening Balance	4,298.7	2,834.2	1,355.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Transportation Services	(1,500.0)	(1,500.0)	0.0
		Sub-Total Operating Withdrawals	(1,500.0)	(1,500.0)	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(1,500.0)	(1,500.0)	0.0
		Interest Income	35.5	20.8	13.6
		Closing Balance	2,834.2	1,355.0	1,368.6

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1404	Waste Management (\$000)	Opening Balance	99,675.2	85,361.0	62,404.6
		*Contributions (+)			
		Solid Waste Management Services	6,153.3	8,569.6	4,339.8
		Total Contributions	6,153.3	8,569.6	4,339.8
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Financial Operations & Control	(128.0)	(430.5)	(115.0)
		Solid Waste Management Services (*)	(19,820.2)	(31,230.6)	(24,613.7)
		Technology Services	(1,440.0)	(600.0)	(106.0)
		Sub-Total Capital Budget and Plan Withdrawals	(21,388.2)	(32,261.2)	(24,834.7)
		Total Withdrawals	(21,388.2)	(32,261.2)	(24,834.7)
		Interest Income	920.6	735.2	521.6
		Closing Balance	85,361.0	62,404.6	42,431.3

(*)Solid Waste Management Services has been modified with a spend rate of 75.00% and Operating Contributions to tie directly to the Rate Model

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1408	Green Lane (\$000)	Opening Balance	503.3	508.3	513.4
		*Contributions (+)			
		Solid Waste Management Services	6,759.0	10,653.0	14,050.0
		Total Contributions	6,759.0	10,653.0	14,050.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Solid Waste Management Services (*)	(6,759.0)	(10,653.0)	(14,050.0)
		Sub-Total Capital Budget and Plan Withdrawals	(6,759.0)	(10,653.0)	(14,050.0)
		Total Withdrawals	(6,759.0)	(10,653.0)	(14,050.0)
		Interest Income	5.0	5.1	5.1
		Closing Balance	508.3	513.4	518.5

(*)Solid Waste Management Services has been modified with a spend rate of 75.00% and Operating Contributions to tie directly to the Rate Model

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1409 (\$000)	Green Lane Perpetual Care	Opening Balance	11,611.2	12,229.8	12,854.6
		*Contributions (+)			
		Solid Waste Management Services	500.0	500.0	500.0
		Total Contributions	500.0	500.0	500.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	118.6	124.8	131.0
		Closing Balance	12,229.8	12,854.6	13,485.7

(*)Solid Waste Management Services has been modified with a spend rate of 75.00% and Operating Contributions to tie directly to the Rate Model

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1410 (\$000)	Public Realm	Opening Balance	13,968.1	8,210.6	5,921.6
		*Contributions (+)			
		Transportation Services	39,084.2	15,633.7	15,633.7
		Total Contributions	39,084.2	15,633.7	15,633.7
		*Withdrawals (-)			
		Operating Budget			
		Environment, Climate & Forestry	(998.4)	(998.4)	(998.4)
		Parks & Recreation	(1,341.8)	(1,341.8)	(1,341.8)
		Transportation Services	(35,967.9)	(8,249.8)	(8,492.2)
		Sub-Total Operating Withdrawals	(38,308.0)	(10,589.9)	(10,832.3)
		Capital Budget and Plan			
		Transportation Services	(6,644.0)	(7,403.1)	(8,631.7)
		Sub-Total Capital Budget and Plan Withdrawals	(6,644.0)	(7,403.1)	(8,631.7)
		Total Withdrawals	(44,952.0)	(17,993.1)	(19,464.0)
		Interest Income	110.3	70.3	40.1
		Closing Balance	8,210.6	5,921.6	2,131.3

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1411 (\$000)	Winter Maintenance Contribution	Opening Balance	39.7	40.1	40.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.4	0.4	0.4
		Closing Balance	40.1	40.5	40.9

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1412 (\$000)	Solid Waste Debt	Opening Balance	42,073.7	36,449.6	13,096.3
		*Contributions (+)			
		Solid Waste Management Services	36,425.3	23,890.8	33,028.2
		Total Contributions	36,425.3	23,890.8	33,028.2
		*Withdrawals (-)			
		Operating Budget			
		Non Program (Debt Charges)	(42,440.0)	(47,490.6)	(44,895.9)
		Sub-Total Operating Withdrawals	(42,440.0)	(47,490.6)	(44,895.9)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(42,440.0)	(47,490.6)	(44,895.9)
		Interest Income	390.7	246.5	71.6
		Closing Balance	36,449.6	13,096.3	1,300.2

(*)Solid Waste Management Services has been modified with a spend rate of 75.00% and Operating Contributions to tie directly to the Rate Model

Appendix 4
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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1413	Paver Maintenance	Opening Balance	876.5	894.3	912.3
(\$000)		*Contributions (+)			
	Transportation Services	10.0	10.0	10.0	
	Total Contributions	10.0	10.0	10.0	
	*Withdrawals (-)				
	Operating Budget				
	Transportation Services	(1.0)	(1.0)	(1.0)	
	Sub-Total Operating Withdrawals	(1.0)	(1.0)	(1.0)	
	Capital Budget and Plan				
	Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0	
	Total Withdrawals	(1.0)	(1.0)	(1.0)	
	Interest Income	8.8	9.0	9.2	
	Closing Balance	894.3	912.3	930.5	

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1501	Casa Loma Capital Maintenance	Opening Balance	2,011.4	1,453.6	1,468.2
(\$000)		*Contributions (+)			
	Economic Development & Culture	4,681.0	750.0	2,200.0	
	Total Contributions	4,681.0	750.0	2,200.0	
	*Withdrawals (-)				
	Operating Budget				
	Sub-Total Operating Withdrawals	0.0	0.0	0.0	
	Capital Budget and Plan				
	Economic Development & Culture	(5,256.0)	(750.0)	(2,200.0)	
	Sub-Total Capital Budget and Plan Withdrawals	(5,256.0)	(750.0)	(2,200.0)	
	Total Withdrawals	(5,256.0)	(750.0)	(2,200.0)	
	Interest Income	17.2	14.5	14.7	
	Closing Balance	1,453.6	1,468.2	1,482.9	

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1306	CP Development Technology	Opening Balance	11,849.9	11,542.3	11,231.6
(\$000)		*Contributions (+)			
	Total Contributions	0.0	0.0	0.0	
	*Withdrawals (-)				
	Operating Budget				
	City Planning	(424.0)	(424.0)	(424.0)	
	Sub-Total Operating Withdrawals	(424.0)	(424.0)	(424.0)	
	Capital Budget and Plan				
	Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0	
	Total Withdrawals	(424.0)	(424.0)	(424.0)	
	Interest Income	116.4	113.3	110.2	
	Closing Balance	11,542.3	11,231.6	10,917.8	

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR1307 (\$000)	Development Application Review	Opening Balance	26,916.5	13,109.1	2,033.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		City Clerk's Office	(130.0)	(130.0)	(130.0)
		City Manager Services	(83.1)	(83.1)	(83.1)
		City Planning	(3,337.0)	0.0	0.0
		Development Review	(8,776.8)	(9,687.5)	(10,339.0)
		Policy, Planning, Finance & Administration	(1,250.4)	(1,250.4)	(1,250.4)
		Toronto Cyber Security	(429.3)	0.0	0.0
		Sub-Total Operating Withdrawals	(14,006.6)	(11,150.9)	(11,802.4)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(14,006.6)	(11,150.9)	(11,802.4)
		Interest Income		199.1	75.3
		Closing Balance	13,109.1	2,033.5	(9,768.9)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3019 (\$000)	Exhibition Place Conference Centre	Opening Balance	5,831.6	5,889.9	5,948.8
		*Contributions (+)			
		Exhibition Place	249.9	1,057.5	1,057.5
		Total Contributions	249.9	1,057.5	1,057.5
		*Withdrawals (-)			
		Operating Budget			
		Exhibition Place	(249.9)	(1,057.5)	(1,057.5)
		Sub-Total Operating Withdrawals	(249.9)	(1,057.5)	(1,057.5)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(249.9)	(1,057.5)	(1,057.5)
		Interest Income		58.3	58.9
		Closing Balance	5,889.9	5,948.8	6,008.3

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3030 (\$000)	TO Live Facility Fee	Opening Balance	5,663.0	5,711.5	5,796.3
		*Contributions (+)			
		TO Live	2,994.6	3,129.4	3,270.2
		Total Contributions	2,994.6	3,129.4	3,270.2
		*Withdrawals (-)			
		Operating Budget			
		TO Live	(3,002.8)	(3,101.8)	(3,204.2)
		Sub-Total Operating Withdrawals	(3,002.8)	(3,101.8)	(3,204.2)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(3,002.8)	(3,101.8)	(3,204.2)
		Interest Income		56.6	57.3
		Closing Balance	5,711.5	5,796.3	5,920.6

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2405 (\$000)	Pavement Degradation Fee	Opening Balance	1,362.8	503.6	1,714.6
		*Contributions (+)			
		Transportation Services	1,200.0	1,200.0	1,200.0
		Total Contributions	1,200.0	1,200.0	1,200.0
		*Withdrawals (-)			
		Operating Budget			
		Transportation Services	(2,068.5)	0.0	0.0
		Sub-Total Operating Withdrawals	(2,068.5)	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(2,068.5)	0.0	0.0
		Interest Income	9.3	11.0	23.1
		Closing Balance	503.6	1,714.6	2,937.8

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3035 (\$000)	Lakeshore Arena Capital	Opening Balance	719.4	726.6	733.9
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	7.2	7.3	7.3
		Closing Balance	726.6	733.9	741.2

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3216 (\$000)	Leaside Mem Com Grds Arena Debt Serv	Opening Balance	576.4	582.2	588.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	5.8	5.8	5.9
		Closing Balance	582.2	588.0	593.9

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR2501 (\$000)	Union Station	Opening Balance	7,383.3	8,056.5	13,067.0
		*Contributions (+)			
		Corporate Real Estate Management	753.0	4,905.5	9,205.6
		Total Contributions	753.0	4,905.5	9,205.6
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Corporate Real Estate Management	(156.6)	0.0	0.0
		Sub-Total Capital Budget and Plan Withdrawals	(156.6)	0.0	0.0
		Total Withdrawals	(156.6)	0.0	0.0
		Interest Income	76.8	105.1	176.7
		Closing Balance	8,056.5	13,067.0	22,449.4

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3006	Zoo Endangered Species (\$000)	Opening Balance	173.6	140.1	106.4
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Toronto Zoo	(35.0)	(35.0)	(35.0)
		Sub-Total Operating Withdrawals	(35.0)	(35.0)	(35.0)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(35.0)	(35.0)	(35.0)
		Interest Income	1.6	1.2	0.9
		Closing Balance	140.1	106.4	72.2

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3008	Tam Heather (\$000)	Opening Balance	37.4	37.7	38.1
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.4	0.4	0.4
		Closing Balance	37.7	38.1	38.5

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3009	Racquet Sports- Scarborough (\$000)	Opening Balance	586.5	612.5	638.7
		*Contributions (+)			
		Parks & Recreation	70.0	70.0	70.0
		Total Contributions	70.0	70.0	70.0
		*Withdrawals (-)			
		Operating Budget			
		Parks & Recreation	(50.0)	(50.0)	(50.0)
		Sub-Total Operating Withdrawals	(50.0)	(50.0)	(50.0)
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	(50.0)	(50.0)	(50.0)
		Interest Income	6.0	6.2	6.5
		Closing Balance	612.5	638.7	665.2

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3010	Campeau Dock (\$000)	Opening Balance	11.1	11.2	11.3
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	0.1	0.1	0.1
		Closing Balance	11.2	11.3	11.4

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3200	Harbourfront Parkland (\$000)	Opening Balance	5,481.3	5,536.1	5,591.4
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Parks & Recreation	0.0	0.0	(1,000.0)
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	(1,000.0)
		Total Withdrawals	0.0	0.0	(1,000.0)
		Interest Income	54.8	55.4	50.9
		Closing Balance	5,536.1	5,591.4	4,642.4

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3213	16 Ryerson Cap Maint (\$000)	Opening Balance	161.2	162.8	164.5
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	1.6	1.6	1.6
		Closing Balance	162.8	164.5	166.1

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3215	Allan Lamport Stadium Maintenance (\$000)	Opening Balance	765.8	773.5	781.2
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	7.7	7.7	7.8
		Closing Balance	773.5	781.2	789.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
XR3217	North Linear Park Retaining Walls Maint (\$000)	Opening Balance	114.9	116.1	117.2
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income	1.1	1.2	1.2
		Closing Balance	116.1	117.2	118.4

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Grouped Reserve/Reserve Funds

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
GRP (\$000)	Employee Benefits Group	Opening Balance	635,326.3	594,338.7	558,249.4
		*Contributions (+)			
	Children's Services	162.0	162.0	162.0	
	Exhibition Place	50.0	50.0	50.0	
	Non-Program Expenditures	69,046.6	69,046.6	71,546.6	
	Parks & Recreation	0.9	0.9	0.9	
	Seniors Services and Long-Term Care	415.0	415.0	415.0	
	Social Development, Finance & Administration	66.3	66.3	66.3	
	Toronto Employment & Social Services	263.6	263.6	263.6	
	Toronto Paramedic Services	280.0	280.0	280.0	
	Toronto Police Service	2,016.7	11,016.7	12,516.7	
	Toronto Shelter and Support Services	55.5	55.5	55.5	
	Total Contributions	72,356.5	81,356.5	85,356.5	
	*Withdrawals (-)				
	Operating Budget				
	Exhibition Place	(250.0)	(250.0)	(250.0)	
	Financial Operations & Control	(525.4)	(262.7)	0.0	
	Non-Program Expenditures	(89,136.4)	(92,714.0)	(96,643.1)	
	Non-Program Revenues	(1,369.9)	(1,369.9)	(1,369.9)	
	Toronto Police Service	(28,180.1)	(28,583.5)	(29,067.5)	
	Toronto Zoo	0.0	0.0	0.0	
	Sub-Total Operating Withdrawals	(119,461.8)	(123,180.1)	(127,330.5)	
	Capital Budget and Plan				
	Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0	
	Total Withdrawals	(119,461.8)	(123,180.1)	(127,330.5)	
	Interest Income	6,117.7	5,734.3	5,372.6	
	Closing Balance	594,338.7	558,249.4	521,648.0	

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Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
GRP	Fleet Reserves Group	Opening Balance	145,705.8	141,749.0	119,527.9
(\$000)		*Contributions (+)			
	<i>Additional Operating Contribution</i>	0.0	0.0	0.0	
	<i>Arena Boards of Management</i>	273.0	273.0	273.0	
	<i>Capital & Corporate Financing</i>	21,296.6	21,296.6	21,296.6	
	<i>City Clerk's Office</i>	441.1	441.1	441.1	
	<i>Corporate Real Estate Management</i>	1,399.9	1,399.9	1,399.9	
	<i>Economic Development & Culture</i>	98.5	98.5	98.5	
	<i>Engineering & Construction Services</i>	537.3	537.3	537.3	
	<i>Environment, Climate & Forestry</i>	113.0	113.0	113.0	
	<i>Exhibition Place</i>	600.0	600.0	600.0	
	<i>Fire Services</i>	1,827.4	1,827.4	1,827.4	
	<i>Fleet Services</i>	3,683.0	3,683.0	3,683.0	
	<i>Municipal Licensing & Standards</i>	2,285.7	2,285.7	2,285.7	
	<i>Non-Program Expenditures</i>	3,449.9	3,449.9	3,449.9	
	<i>Office of the Chief Financial Officer and Treasurer</i>	135.5	135.5	135.5	
	<i>Parks & Recreation</i>	6,648.7	10,203.5	13,648.7	
	<i>Solid Waste Management Services</i>	24,000.0	22,000.0	27,206.3	
	<i>Technology Services</i>	10.2	10.2	10.2	
	<i>Toronto Building</i>	90.0	90.0	90.0	
	<i>Toronto Paramedic Services</i>	30,567.3	34,647.7	36,728.1	
	<i>Toronto Police Service</i>	10,766.0	12,766.0	12,766.0	
	<i>Toronto Public Library</i>	0.0	1,593.0	1,626.0	
	<i>Toronto Shelter and Support Services</i>	253.2	253.2	253.2	
	<i>Toronto Water</i>	5,789.3	5,789.3	12,789.3	
	<i>Toronto Zoo</i>	645.0	645.0	645.0	
	<i>Transportation Services</i>	6,938.8	15,151.4	45,398.3	
	Total Contributions	121,849.6	139,290.2	187,302.2	
	*Withdrawals (-)				
	Operating Budget				
	<i>City Clerk's Office</i>	(26.3)	(194.0)	(45.0)	
	<i>Exhibition Place</i>	0.0	(200.0)	(200.0)	
	<i>Legal Services</i>	(276.8)	(276.8)	(276.8)	
	<i>Technology Services</i>	(4,289.2)	(4,630.3)	(4,639.2)	
	Sub-Total Operating Withdrawals	(4,592.4)	(5,301.1)	(5,161.1)	
	Capital Budget and Plan				
	<i>City Clerk's Office</i>	0.0	0.0	(150.0)	
	<i>Fire Services</i>	(4,509.0)	(1,687.0)	(1,100.0)	
	<i>Fleet Services</i>	(65,596.8)	(113,352.9)	(96,518.6)	
	<i>Technology Services</i>	(21,722.2)	(21,693.4)	(28,647.4)	
	<i>Toronto Paramedic Services</i>	(6,950.0)	(3,500.0)	(3,500.0)	
	<i>Toronto Police Service</i>	(22,436.0)	(15,977.0)	(12,287.0)	
	Sub-Total Capital Budget and Plan Withdrawals	(121,214.0)	(156,210.3)	(142,203.0)	
	Total Withdrawals	(125,806.4)	(161,511.4)	(147,364.1)	
	Interest Income				
	Closing Balance	141,749.0	119,527.9	159,466.0	

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
GRP	Land Acquisition Group	Opening Balance	364,014.6	280,908.9	147,043.8
(\$000)		*Contributions (+)			
	Total Contributions	0.0	0.0	0.0	
	*Withdrawals (-)				
	Operating Budget				
	<i>Corporate Real Estate Management</i>	(545.0)	(545.0)	(545.0)	
	<i>Economic Development & Culture</i>	(273.2)	(273.2)	(273.2)	
	Sub-Total Operating Withdrawals	(818.2)	(818.2)	(818.2)	
	Capital Budget and Plan				
	<i>Corporate Real Estate Management</i>	(85,394.1)	(133,590.0)	(10,228.9)	
	<i>Housing Secretariat</i>	(102.0)	0.0	0.0	
	<i>Transportation Services</i>	0.0	(1,586.0)	(1,958.3)	
	Sub-Total Capital Budget and Plan Withdrawals	(85,496.1)	(135,176.0)	(12,187.2)	
	Total Withdrawals	(86,314.3)	(135,994.3)	(13,005.5)	
	Interest Income	3,208.6	2,129.1	1,405.4	
	Closing Balance	280,908.9	147,043.8	135,443.7	

Appendix 4
 Reserves and Reserve Funds Balance Forecast
 (000s)

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
GRP (\$000)	Water & Wastewater Other Group	Opening Balance	30,000.0	30,000.0	30,000.0
		*Contributions (+)			
		Total Contributions	0.0	0.0	0.0
		*Withdrawals (-)			
		Operating Budget			
		Sub-Total Operating Withdrawals	0.0	0.0	0.0
		Capital Budget and Plan			
		Sub-Total Capital Budget and Plan Withdrawals	0.0	0.0	0.0
		Total Withdrawals	0.0	0.0	0.0
		Interest Income			
		Closing Balance	30,000.0	30,000.0	30,000.0

Reserve Account	Reserve/Reserve Fund Name	Inflow/Outflow/Balance	2026	2027	2028
GRP (\$000)	Water / Wastewater (Rate Program Capital) Group	Opening Balance	1,885,090.0	2,139,214.7	2,035,180.5
		*Contributions (+)			
		Toronto Water	1,111,721.8	1,139,465.1	1,166,391.3
		Total Contributions	1,111,721.8	1,139,465.1	1,166,391.3
		*Withdrawals (-)			
		Operating Budget			
		Non-Program Revenues	(10,000.0)	(10,000.0)	(10,000.0)
		Sub-Total Operating Withdrawals	(10,000.0)	(10,000.0)	(10,000.0)
		Capital Budget and Plan			
		Financial Operations & Control	(472.0)	(1,570.0)	(424.0)
		Technology Services	(268.0)	(268.0)	0.0
		Toronto Water*	(866,878.6)	(1,252,429.5)	(1,500,551.6)
		Sub-Total Capital Budget and Plan Withdrawals	(867,618.6)	(1,254,267.4)	(1,500,975.6)
		Total Withdrawals	(877,618.6)	(1,264,267.4)	(1,510,975.6)
		Interest Income		20,021.4	20,768.1
		Closing Balance	2,139,214.7	2,035,180.5	1,709,225.1

(*Toronto Water has been modified with a spend rate of 82.00% from 2026 to 2028 and Operating Contributions to tie directly to the Rate Model

Appendix 5

2026 Capital and Operating Budget Notes and 2026-2035 Capital Plans

Auditor General's Office:

2026 Operating Budget Notes - Auditor General's Office

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-260671.pdf>

Children's Services:

2026 Capital and Operating Budget Notes - Children's Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261365.pdf>

Children's Services - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261366.pdf>

City Clerk's Office:

2026 Capital and Operating Budget Notes - City Clerk's Office

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261066.pdf>

City Clerk's Office - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261067.pdf>

City Council:

2026 Operating Budget Notes - City Council

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261227.pdf>

City Manager Services:

2026 Operating Budget Notes - City Manager Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261173.pdf>

FIFA World Cup 2026:

2026 Capital and Operating Budget Notes - FIFA World Cup 2026 Toronto

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261364.pdf>

City Planning:

2026 Capital and Operating Budget Notes - City Planning

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261055.pdf>

City Planning - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261056.pdf>

Corporate Real Estate Management:

2026 Capital and Operating Budget Notes - Corporate Real Estate Management

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261265.pdf>

Corporate Real Estate Management - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261267.pdf>

Court Services:

2026 Capital and Operating Budget Notes - Court Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261062.pdf>

Appendix 5 **2026 Capital and Operating Budget Notes and 2026-2035 Capital Plans**

Court Services - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261093.pdf>

CreateTO:

2026 Operating Budget Notes - CreateTO

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261027.pdf>

Customer Experience:

2026 Operating Budget Notes - Customer Experience (311 Toronto)

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261294.pdf>

Development Review:

2026 Operating Budget Notes - Development Review

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261255.pdf>

Economic Development and Culture:

2026 Capital and Operating Budget Notes - Economic Development and Culture

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261327.pdf>

Economic Development and Culture - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261328.pdf>

Engineering and Construction Services:

2026 Operating Budget Notes - Engineering and Construction Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261179.pdf>

Environment, Climate and Forestry:

2026 Capital and Operating Budget Notes - Environment, Climate and Forestry

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261367.pdf>

Environment, Climate and Forestry - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261368.pdf>

Exhibition Place:

2026 Capital and Operating Budget Notes - Exhibition Place

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261182.pdf>

Exhibition Place - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261171.pdf>

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2026 Capital and Operating Budget Notes and 2026-2035 Capital Plans

Financial Operations and Control:

2026 Capital and Operating Budget Notes - Financial Operations and Control
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261258.pdf>
Financial Operations and Control - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261279.pdf>

Fleet Services:

2026 Capital and Operating Budget Notes - Fleet Services
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261299.pdf>
Fleet Services - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261293.pdf>

Heritage Toronto:

2026 Operating Budget Notes - Heritage Toronto
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261107.pdf>

Housing Secretariat and Housing Development Office:

2026 Capital and Operating Budget Notes - Housing Secretariat and Housing Development Office
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261369.pdf>
Housing Secretariat and Housing Development Office - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261370.pdf>

Integrity Commissioner:

2026 Operating Budget Notes - Integrity Commissioner
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-260101.pdf>

Legal Services:

2026 Operating Budget Notes - Legal Services
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261268.pdf>

Municipal Licensing and Standards:

2026 Operating Budget Notes - Municipal Licensing and Standards
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261086.pdf>

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2026 Capital and Operating Budget Notes and 2026-2035 Capital Plans

Office of the Chief Financial Officer and Treasurer:

2026 Capital and Operating Budget Notes - Office of the Chief Financial Officer and Treasurer

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261192.pdf>

Office of the Chief Financial Officer and Treasurer - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261193.pdf>

Office of the Mayor:

2026 Operating Budget Notes - Office of the Mayor

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261377.pdf>

Ombudsman Toronto:

2026 Capital and Operating Budget Notes - Ombudsman Toronto

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261028.pdf>

Ombudsman Toronto - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261478.pdf>

Parks and Recreation:

2026 Capital and Operating Budget Notes - Parks and Recreation

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261464.pdf>

Parks and Recreation - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261434.pdf>

Policy, Planning, Finance and Administration:

2026 Operating Budget Notes - Policy, Planning, Finance and Administration

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261079.pdf>

Sankofa Square:

2026 Capital and Operating Budget Notes - Sankofa Square

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261343.pdf>

Sankofa Square - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261342.pdf>

Seniors Services and Long-Term Care:

2026 Capital and Operating Budget Notes - Seniors Services and Long-Term Care

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261021.pdf>

Seniors Services and Long-Term Care - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261048.pdf>

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2026 Capital and Operating Budget Notes and 2026-2035 Capital Plans

Social Development

2026 Operating Budget Notes - Social Development

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261138.pdf>

Solid Waste Management Services:

2026 Capital and Operating Budget Notes - Solid Waste Management Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261362.pdf>

Solid Waste Management Services - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261363.pdf>

Technology Services:

2026 Capital and Operating Budget Notes - Technology Services Division

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261273.pdf>

Technology Services Division - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261274.pdf>

TO Live:

2026 Operating Budget Notes - TO Live

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261361.pdf>

Toronto and Region Conservation Authority:

2026 Capital and Operating Budget Notes - Toronto and Region Conservation Authority

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261323.pdf>

Toronto and Region Conservation Authority - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261324.pdf>

Toronto Atmospheric Fund:

2026 Operating Budget Notes - Toronto Atmospheric Fund

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261326.pdf>

Toronto Building:

2026 Operating Budget Notes - Toronto Building

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261156.pdf>

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2026 Capital and Operating Budget Notes and 2026-2035 Capital Plans

Toronto Community Housing Corporation:

2026 Capital and Operating Budget Notes - Toronto Community Housing Corporation

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261373.pdf>

Toronto Community Housing Corporation - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261374.pdf>

Toronto Cyber Security:

2026 Capital and Operating Budget Notes - Toronto Cyber Security

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261300.pdf>

Toronto Cyber Security - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261301.pdf>

Toronto Emergency Management:

2026 Operating Budget Notes - Toronto Emergency Management

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261025.pdf>

Toronto Employment and Social Services:

2026 Capital and Operating Budget Notes - Toronto Employment and Social Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261057.pdf>

Toronto Employment and Social Services - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261058.pdf>

Toronto Fire Services:

2026 Capital and Operating Budget Notes - Toronto Fire Services

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261164.pdf>

Toronto Fire Services - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261165.pdf>

Toronto Lobbyist Registrar:

2026 Operating and Capital Budget Notes - Toronto Lobbyist Registrar

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-260669.pdf>

Toronto Lobbyist Registrar - 2026-2035 10-Year Capital Plan Detail

<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261477.pdf>

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2026 Capital and Operating Budget Notes and 2026-2035 Capital Plans

Toronto Paramedic Services:

2026 Capital and Operating Budget Notes - Toronto Paramedic Services
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261037.pdf>
Toronto Paramedic Services - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261053.pdf>

Toronto Parking Authority:

2026 Capital and Operating Budget Notes - Toronto Parking Authority
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261375.pdf>
Toronto Parking Authority - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261376.pdf>

Toronto Police Service:

2026 Capital and Operating Budget Notes - Toronto Police Service
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261506.pdf>
Toronto Police Service - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261507.pdf>

Toronto Police Service Board:

2026 Operating Budget Notes - Toronto Police Service Board
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261181.pdf>

Toronto Police Service Parking Enforcement Unit:

2026 Operating Budget Notes - Toronto Police Service Parking Enforcement Unit
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261263.pdf>

Toronto Public Health:

2026 Capital and Operating Budget Notes - Toronto Public Health
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261339.pdf>
Toronto Public Health - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261340.pdf>

Toronto Public Library:

2026 Capital and Operating Budget Notes - Toronto Public Library
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261378.pdf>
Toronto Public Library - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261399.pdf>

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2026 Capital and Operating Budget Notes and 2026-2035 Capital Plans

Toronto Seniors Housing Corporation:

2026 Operating Budget Notes - Toronto Seniors Housing Corporation
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261291.pdf>

Toronto Shelter and Support Services:

2026 Capital and Operating Budget Notes - Toronto Shelter and Support Services
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261532.pdf>
Toronto Shelter and Support Services - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261533.pdf>

Toronto Transit Commission:

2026 Capital and Operating Budget Notes - Toronto Transit Commission
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261481.pdf>
Toronto Transit Commission - Scarborough Subway Extension - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261482.pdf>
Toronto Transit Commission - Spadina Subway Extension - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261483.pdf>
Toronto Transit Commission - Transit Studies - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261484.pdf>

Toronto Water:

2026 Capital and Operating Budget Notes - Toronto Water
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261241.pdf>
Toronto Water Program - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261245.pdf>
Toronto Wastewater Program - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261246.pdf>

Toronto Zoo:

2026 Capital and Operating Budget Notes - Toronto Zoo
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261371.pdf>
Toronto Zoo - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261372.pdf>

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2026 Capital and Operating Budget Notes and 2026-2035 Capital Plans

Transit Expansion:

2026 Capital and Operating Budget Notes - Transit Expansion
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261344.pdf>
Transit Expansion - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261345.pdf>

Transportation Services:

2026 Capital and Operating Budget Notes - Transportation Services
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261400.pdf>
Transportation Services - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261401.pdf>

2025 Capital Budget Notes - Waterfront Revitalization Initiative:

2026 Capital Budget Notes - Waterfront Revitalization Initiative
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261190.pdf>
Waterfront Revitalization Initiative - 2026-2035 10-Year Capital Plan Detail
<https://www.toronto.ca/legdocs/mmis/2026/bu/bgrd/backgroundfile-261191.pdf>